

State of Vermont
FY2019 Governor's Recommended Budget
Federal - Receipts Detail Report



Department: 3440010000 - DCF - Administration & support services

Budget Request Code	Fund	Justification	Est Amount
8038	22005	10.551; Supplemental Nutrition Assistance Program (SNAP) Nutrition Education	\$453,699
8038	22005	10.561; Supplemental Nutrition Assistance Program (SNAP) Admin	\$7,620,039
8038	22005	10.572; Farmers' Market Nutrition Program (FMNP) Farm to Family Admin	\$13,809
8038	22005	10.572; Farmers' Market Nutrition Program (FMNP) Farm to Family Food	\$33,663
8038	22005	10.596; Jobs for Independence (JFI) Pilot Project	\$1,877,389
8038	22005	84.412; Race to the Top	\$128,223
8038	22005	93.558; Temporary Assistance for Needy Families (TANF)	\$5,689,964
8038	22005	93.563; Title IV-D Office of Child Support Enforcement (OCSE)	\$1,317,244
8038	22005	93.568; Low-Income Home Energy Assistance Program (LIHEAP)	\$1,709,845
8038	22005	93.569; Community Services Block Grant (CSBG)	\$10,795
8038	22005	93.575; child Care Development Fund (CCDF) Block Grant	\$214,380
8038	22005	93.596; Child Care Development Fund (CCDF) Mandatory and Matching	\$114,616
8038	22005	93.645; Title IV-B Child Welfare Services	\$11,471
8038	22005	93.658,93.659; Title IV-E Foster Care and Adoption Assistance	\$908,193
8038	22005	93.767; Children's Health Insurance Program (CHIP)	\$57,000
8038	22005	93.775,93.777,93.778; Global Commitment (GC) Conversion - Loss of GC Waiver	\$2,114,932
8038	22005	93.775,93.777,93.778; Medicaid Eligibility and Enrollment (E&E) System VIEWS	\$55,789
8038	22005	93.775,93.777,93.778; Medicaid OAPD	\$334,654

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Budget Request Code	Fund	Justification	Est Amount
8038	22005	96.001; social Security Administration (SSA) Disability Determinations	\$290,844
		Total	\$22,956,549

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Department: 3440020000 - DCF - family services

Budget Request Code	Fund	Justification	Est Amount
8041	22005	16.540; Juvenile Justice and Delinquency Prevention (JJDP)	\$283,785
8041	22005	93.556; Title IV-B Part II Family Preservation	\$442,549
8041	22005	93.558; Temporary Assistance for Needy Families (TANF)	\$4,819,990
8041	22005	93.563; IV-E Guardianship Assistance (administered by SSA)	\$124,118
8041	22005	93.597; Grants to States for Access and Visitation Programs	\$100,000
8041	22005	93.599; Title IV-E Chafee Education and Training Vouchers (ETV) Programs	\$114,680
8041	22005	93.643; Children's Justice Grants	\$53,932
8041	22005	93.645; Title IV-B Child Welfare Services	\$51,541
8041	22005	93.658,93.659; Title IV-E foster Care and Adoption Assistance	\$19,003,380
8041	22005	93.667; Social Services Block Grant (SSBG)	\$1,082,224
8041	22005	93.669; Child Abuse Prevention and Treatment Act (CAPTA)	\$85,033
8041	22005	93.674; Title IV-E Chafee Foster Care Independence Program	\$500,000
8041	22005	93.767; Children's Health Insurance Program (CHIP)	\$80,373
8041	22005	93.775,93.777,93.778; Global Commitment (GC) Conversion - Loss of GC Waiver	\$383,853
		Total	\$27,125,458

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Department: 3440030000 - DCF - child development

Budget Request Code	Fund	Justification	Est Amount
8042	22005	84.181; Individuals with Disabilities Education Act (IDEA) Part C	\$2,163,763
8042	22005	84.412; Race to the Top	\$4,043,226
8042	22005	93.558; Temporary Assistance for Needy Families (TANF)	\$609,031
8042	22005	93.575; Child Care Development Fund (CCDF) Block Grant	\$12,593,443
8042	22005	93.590; Community-Based Child Abuse Prevention (CBCAP) Grants	\$200,000
8042	22005	93.596; Child Care Development Fund (CCDF) Mandatory and Matching	\$6,495,592
8042	22005	93.600; Head Start Program	\$125,000
8042	22005	93.645; Title IV-B Child Welfare Services	\$433,797
8042	22005	93.658,93.659; Title IV-E Foster Care and Adoption Assistance	\$2,443,841
8042	22005	93.667; Social Services Block Grant (SSBG)	\$4,719,691
8042	22005	93.767; Children's Health Insurance Program (CHIP)	\$290,000
8042	22005	93.775,93.777,93.778; Global Commitment (GC) Conversion - Loss of GC Waiver	\$0
8042	22005	93.775,93.777,93.778; Medicaid Management Information Systems (MMIS)	\$0
		Total	\$34,117,384

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Department: 3440040000 - DCF - office of child support

Budget Request Code	Fund	Justification	Est Amount
8043	22005	93.563; Title IV-D Office of Child Support Enforcement (OCSE)	\$8,478,495
8043	22005	93.563; Title IV-D Office of Child Support Enforcement (OCSE) - Incentive	\$833,964
8043	22005	93.564; Title IV-D Behavioral Interventions for Child Support Services (BICS) Demonstration Projects	\$56,942
		Total	\$9,369,401

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Department: 3440060000 - DCF - general assistance

Budget Request Code	Fund	Justification	Est Amount
8046	22005	93.558; Temporary Assistance for Needy Families (TANF)	\$111,320
		Total	\$111,320

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Department: 3440070000 - DCF - 3SquaresVT

Budget Request Code	Fund	Justification	Est Amount
8048	22005	10.551; Supplemental Nutrition Assistance Program (SNAP) Cashout	\$29,827,906
		Total	\$29,827,906

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Department: 3440080000 - DCF - reach up

Budget Request Code	Fund	Justification	Est Amount
8050	22005	10.561; Supplemental Nutrition Assistance Program (SNAP) Admin	\$570,622
8050	22005	93.558; Temporary Assistance for Needy Families (TANF)	\$1,771,598
		Total	\$2,342,220

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Department: 3440090000 - DCF - home heating fuel assistance/LIHEAP

Budget Request Code	Fund	Justification	Est Amount
8051	22005	93.568; Low-Income Home Energy Assistance Program (LIHEAP)	\$13,585,736
		Total	\$13,585,736

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Department: 3440100000 - DCF - office of economic opportunity

Budget Request Code	Fund	Justification	Est Amount
8053	22005	10.561; Supplemental Nutrition Assistance Program (SNAP) Admin	\$71,977
8053	22005	14.231; Emergency Shelter Grants (ESG) Program	\$609,359
8053	22005	93.569; Community Services Block Grant (CSBG)	\$3,813,482
		Total	\$4,494,818

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Department: 3440130000 - DCF - disability determination services

Budget Request Code	Fund	Justification	Est Amount
8054	22005	93.775,93.777,93.778; Global Commitment (GC) Conversion - Loss of GC Waiver	\$103,065
8054	22005	96.001; Social Security Disability Determinations (SSA)	\$6,183,000
		Total	\$6,286,065

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Department: 3440110000 - DCF - OEO - weatherization assistance

Budget Request Code	Fund	Justification	Est Amount
8056	22005	81.042; Weatherization Assistance	\$1,228,147
8056	22005	93.568; LIHEAP (DHHS - ACF)	\$3,365,764
		Total	\$4,593,911