

Total Number of Pre-K Students at:	FY18 Enrollments	Cost Projections (\$M)	
		Lower Bound	Upper Bound
Kids in Schools with 20 hour + programs	681	-	-
Kids in Schools with 20+ Programs that are only attending 10 hours	259	-	-
Kids in Schools with 10 hr + programs	1,482	1.83	1.83
Kids in Schools with 10+ Programs that are only attending 10 hours	165	-	-
Kids in Schools with 10 hour Programs that do not offer extended hours	660	0.61	0.92
Kids in private/NR programs in districts that offer 20+ hours	769	-	-
Kids in private/NR programs in districts that offer 10+ hours	1,235	-	0.57
Kids in private/NR programs in districts that only offer 10 hours	1,932	0.36	1.08
Totals	7183	2.80	4.40
Cost Estimate for FY20 (inflated by the State and Local Government index)		2.96	4.91

Notes:

The cost of providing 20 hours of pre-k is approximated to be \$5,500

The current cost of tuitioning 10 hours of pre-k in FY18 is \$3,178

Business managers have approximated the in house cost of 20 hours of Pre-k to be as high as \$8,500

Caveats:

Analysis is focused on fiscal implications to Education Fund.

Does not account for the following possible economic impacts on the private sector:

1. Impact of loss of kids to private providers if child can attend 20 hours of pre-k at their local school for no direct cost.
2. Would the loss of kids cause private providers to close?
3. Would the loss of kids in private providers increase provider cost on the children that remain?

The analysis done for the Education fund estimate that (155 - 700) children (lower and upper bounds) out of 3,935 will move from the private to public sector. A range of 4% to 17%.

Total Number of Pre-K Students at:

Kids in Schools with 20 hour + programs

Kids in Schools with 20+ Programs that are only attending 10 hours

Kids in Schools with 10 hr + programs

Kids in Schools with 10+ Programs that are only attending 10 hours

Kids in Schools with 10 hour Programs that do not offer extended hours

Kids in private/NR programs in districts that offer 20+ hours

Kids in private/NR programs in districts that offer 10+ hours

Kids in private/NR programs in districts that only offer 10 hours

Assumptions

No change - cost is already funded

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All school that are providing more than 10 hours already will be incentivized to provide 20 hours (additional cost is pro-rated based on the number of additional hours they already provide)

No change

40-60% of students will be in districts that are incentivied to provide additional hours approximately 50% of districts

Will continue to attend private programs

0-20% will switch to attending in house 20 hour programs (100% of which will offer 20 hours for the eq. pupil incentive);

20-40% will switch to attending in house 20 hour programs (40-60% of students will be in districts that are providing the increased hours)