

Health Department – ADAP

12 Apr 2017

| Health Department Alcohol & Drug Abuse Appropriation | FY '15 Actual | FY '16 Actual | FY '17 Budget | FY '18 Budget | General Fund 10000 | Global Commit ment 20405 | Tobacco Fund 21370 | Special Fund 21837 21912 | Federal Fund 22005 |
|---|---------------|---------------|---------------|---------------|--------------------------|-----------------------------------|--------------------------|-----------------------------------|--------------------------|
| Prevention | \$3,549,893 | \$3,692,468 | \$5,553,997 | \$5,587,004 | 5% | | | | 95% |
| <ul style="list-style-type: none"> Prevention Consultants Community Grants Prescription Drug safety and disposal | | | | | | | | | |
| Intervention | \$4,043,957 | \$4,881,863 | \$5,068,703 | \$5,064,572 | 5% | 10% | | 20% | 65% |
| <ul style="list-style-type: none"> Screening, Brief Intervention and Referral to Treatment (SBIRT) Impaired Driver Rehabilitation Program (IDRP) Public Inebriate programs School-Based Substance Abuse Services (SBSAS) Vermont Prescription Drug Monitoring System (VPMS) Project Rocking Horse | | | | | | | | | |
| Treatment | \$36,059,656 | \$35,495,351 | \$39,065,849 | \$40,659,211 | 6% | 82% | 2% | | 10% |
| <ul style="list-style-type: none"> Outpatient Residential Opioid | | | | | | | | | |
| Recovery/Transitional Housing | \$2,064,089 | \$2,220,190 | \$2,017,048 | \$2,025,136 | | 90% | | | 10% |
| <ul style="list-style-type: none"> Recovery Centers Transitional Housing | | | | | | | | | |
| Total | \$45,717,595 | \$46,289,872 | \$51,941,860 | \$53,335,922 | | | | | |