

Analysis of Net Patient Revenue Change, Adjusted

| | | | | Net Patient Revenue change- adjusted to reflect real growth | |
|--|------------------------|---|--------------|--|--------------|
| | 2017 | 2018 | 2017 to 2018 | Approved 2017 to Approved 2018 | |
| | Approved | **Submitted Adjusted for Physician Transfers | % Requested | **Approved & adjusted for Physician Transfers | % Change |
| Brattleboro Memorial Hospital | \$76,408,611 | \$79,026,527 | 3.43% | \$77,703,332 | 1.69% |
| Central Vermont Medical Center | \$191,831,143 | \$198,358,437 | 3.40% | \$198,327,393 | 3.39% |
| Copley Hospital | \$64,819,405 | \$70,094,722 | 8.14% | \$68,455,745 | 5.61% |
| Gifford Medical Center | \$57,762,429 | \$59,497,391 | 3.00% | \$59,514,010 | 3.03% |
| Grace Cottage Hospital | \$19,205,503 | \$18,649,074 | -2.90% | \$18,649,074 | -2.90% |
| Mt. Ascutney Hospital & Health Ctr | \$47,744,700 | \$48,395,281 | 1.36% | \$48,682,309 | 1.96% |
| North Country Hospital | \$81,189,662 | \$79,670,761 | -1.87% | \$79,074,579 | -2.61% |
| Northeastern VT Regional Hospital* | \$77,069,500 | \$79,385,200 | 3.00% | \$78,818,099 | 2.27% |
| Northwestern Medical Center | \$101,935,936 | \$105,401,757 | 3.40% | \$104,026,050 | 2.05% |
| Porter Medical Center | \$76,094,922 | \$78,682,778 | 3.40% | \$79,146,442 | 4.01% |
| Rutland Regional Medical Center | \$243,415,448 | \$251,340,122 | 3.26% | \$250,756,174 | 3.02% |
| Southwestern VT Medical Center | \$152,362,260 | \$159,497,504 | 4.68% | \$159,497,504 | 4.68% |
| Springfield Hospital | \$59,147,241 | \$59,375,198 | 0.39% | \$59,375,198 | 0.39% |
| The University of Vermont Medical Center | \$1,172,785,845 | \$1,213,835,692 | 3.50% | \$1,212,580,571 | 3.39% |
| Total All Vermont Community Hospitals | \$2,421,772,605 | \$2,501,210,444 | 3.28% | \$2,494,606,480 | 3.01% |

*Note: Northeastern VT Regional Hospital -- Rebased Approved Budget 2017 (from \$71,339,400 to \$77,069,500)

"Real growth" was calculated by adjusting for physician transfers, which 5 hospitals experienced as follows: BMH \$1,176,100, CVMC \$368,061, Copley -\$431,214, NMC \$375,000, RPMC \$207,156.