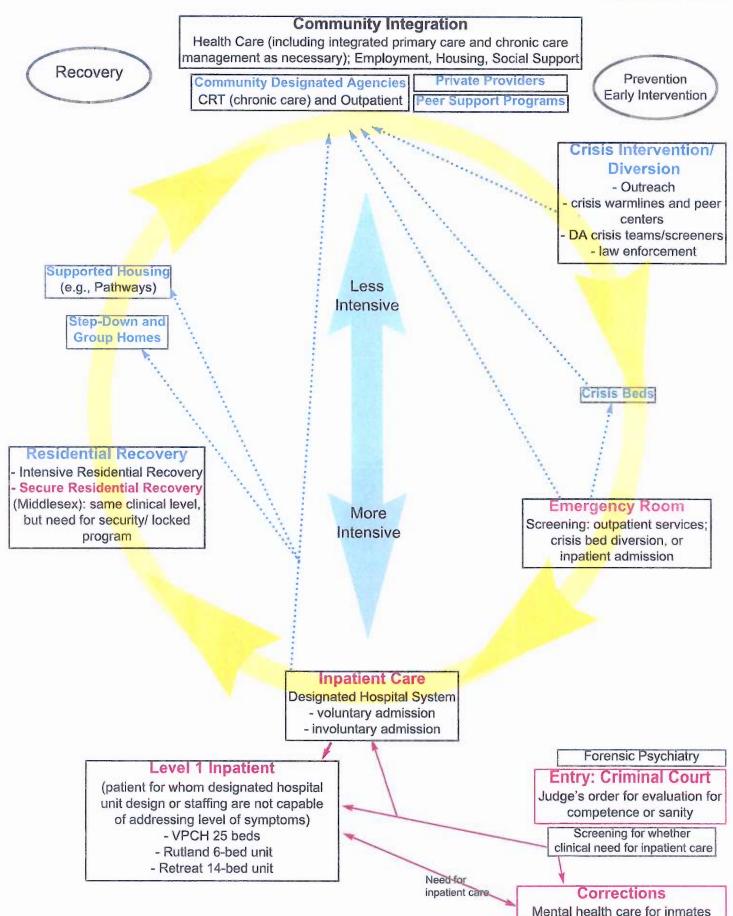
Overview of Flow of Intensity in Mental Health Interventions

Anne Donahue 2/17/18



Adult Population of Vermont ~506,000

Any MH condition
Getting tx DA MH CRT

Adult Population of Vermont all numbers based on 2015 estimates	~506,000	% of VT population
Adults with any mental health condit (from NSDUH Survey)	ion ~103,000	20%
Adults getting treatment (NSDUH - 59% of all adults wi	~59,000 ntal health condition)	12%
Adults served by DA mental (those served in AOP and CR1	grams* 9,600	1.9%
Adults served by CRT	~3,000	0.6%
	DAs serve adults getti	16% of all ng treatment

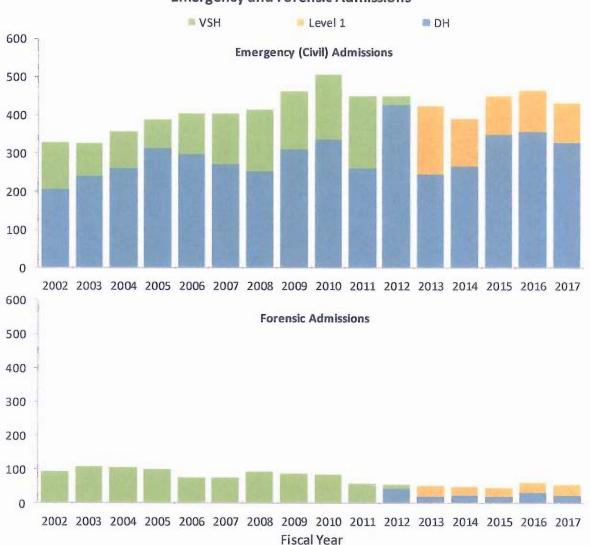
Subset admitted involuntarily: 597 (12% of hospitalizations)

Subset committed to hospital: 90 (15% of involuntary hospitalizations and 1.8% of all hospitalizations)

*the Designated Agencies provide mental health programming, as well as emergency mental health services, substance use disorder services, and developmental services. Amongst all programs, the Designated Agencies serve approximately 22,000 adults across the system (unduplicated).

Hospitalization section added by Anne D.

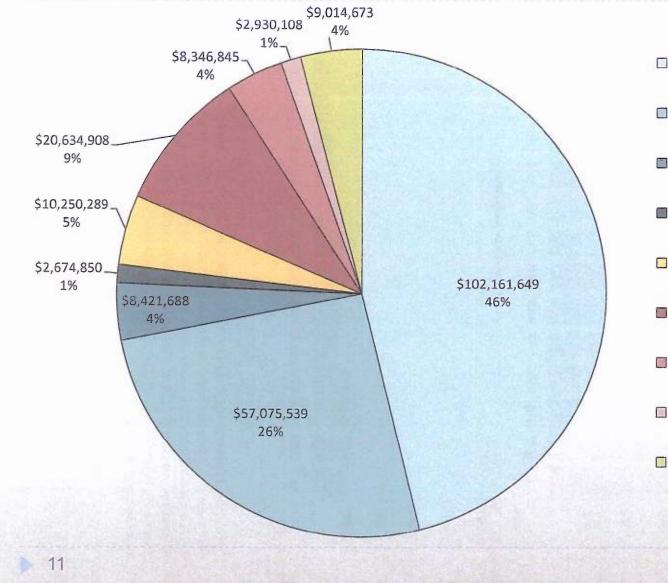




Vermont State Hospital and Designated Hospitals Emergency and Forensic Admissions

The number of emergency (civil) and forensic admissions decreased slightly in FY 2017 overall and for each category. While this figure appears to contradict the experience of mental health care access in FY 2017, a few additional data points explain this slight decrease. Although more adults have been referred to inpatient care during FY 2017 than any other time period, the percentage of adults not ultimately admitted to inpatient care has also increased. Additionally, the overall lengths of stay for inpatient care have increased during FY 2017.

FY17: Proposed Expenses Proportions



Children's Programs
Childrens Community Partners
CRT

Adult Outpatient Adult Community Partners

Peer Supports

Emergency Services

VPCH

Level 1

MTCR Middlesex

DMH Administration