

GREEN MOUNTAIN CARE BOARD

Billback

Kate Slocum, Budget Director
February 22, 2016

GMCB's Billback Authority

Title 18 Chapter 220 § 9347 & 221§ 9441

1) Industry Assessment:

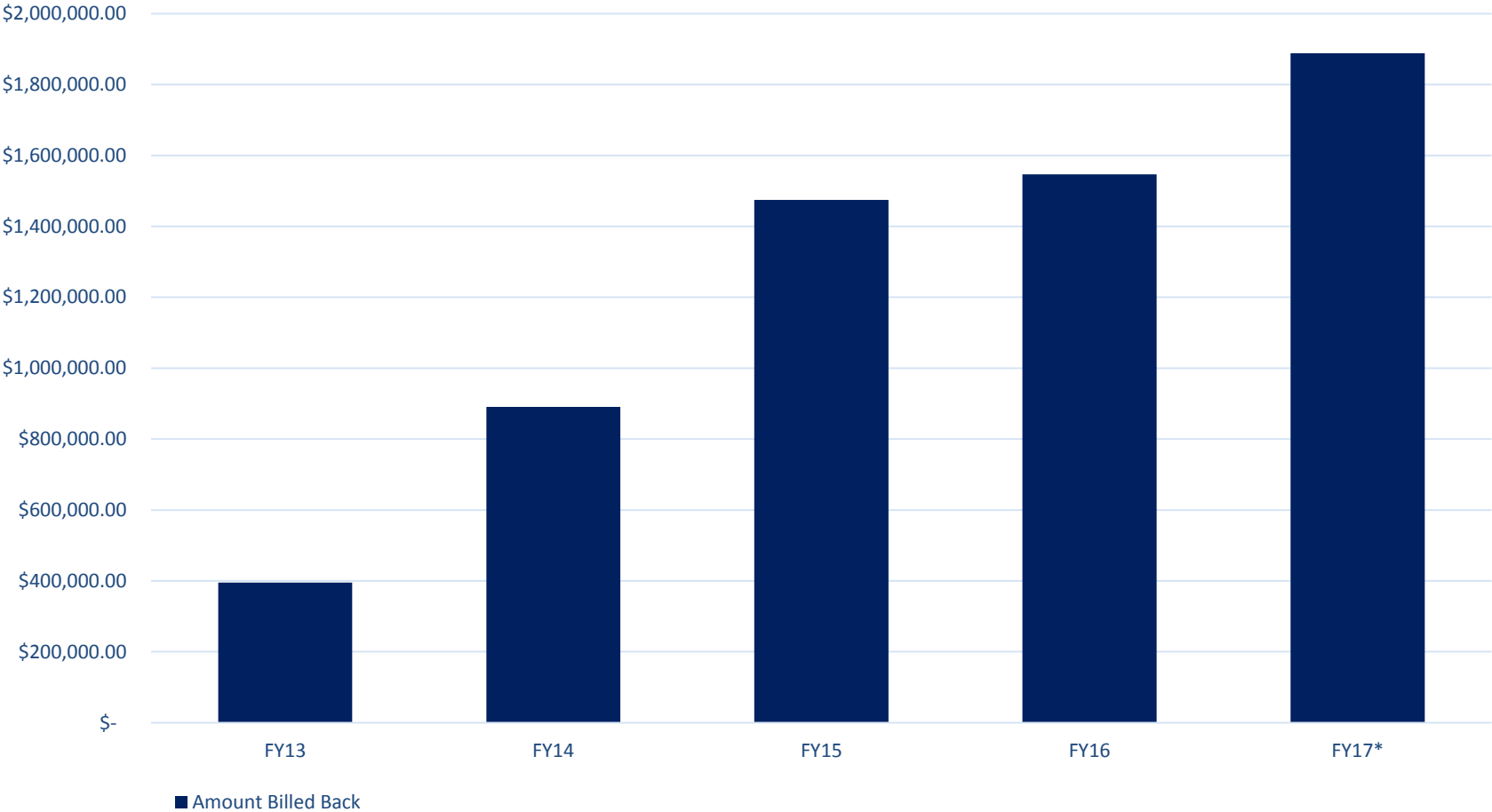
Carriers and Hospitals

| | Regular Bill back | HCA Bill back |
|--|------------------------------|--------------------------|
| State | 40% | 27.5% |
| Hospitals | 15% | 24.2% |
| Non-profit Hospitals and Medical Service Corporations | 15% | 24.2% |
| Health Insurance Companies | 15% | 24.2% |
| Health Maintenance Organizations (HMOs) | 15% | ----- |
| | 100% | 100% |

2) Certificate of Need Application:

- 0.125% of total project costs paid to the GMCB, Limits of \$250 and \$20,000
- 100% of costs reimbursed by the applicant to the GMCB for additional professionals or Staff to assist in the review and proceedings of the application

GMCCB Industry Billed Back Amount FY13-FY17



GMCB FY18 Gov Proposed

| | General: 10000 | Billback: 21937 | IDT SIM: 21500 | GC Admin: 20405 | Rate Review CIV: 22005 | HIT: 21916 | Total |
|-----------------------------------|-------------------|--------------------|-------------------|--------------------|---------------------------|---------------|-----------|
| FY17 as Passed | 1,243,276 | 2,045,927 | 1,492,561 | 4,281,832 | 448,808 | 60,000 | 9,572,404 |
| FY18 Proposed Allocation | 2,263,482 | 3,743,883 | 218,070 | 2,807,518 | 226,574 | 60,000 | 9,319,527 |
| FY18 Prior Year Allocation | 1,396,333 | 2,332,179 | 218,070 | 5,086,370 | 226,574 | 60,000 | 9,319,527 |
| Diff | 867,149 | 1,411,704 | | (2,278,852) | | | |

Green Mountain Care Board Budget - Comparison of Allocations

| FY18 GMCB Budget | State | Federal | Special | Gross |
|-----------------------|-----------|-----------|-----------|-----------|
| FY17 as Passed | | | | |
| GF | 1,243,276 | | | 1,243,276 |
| GC | 1,955,941 | 2,325,891 | | 4,281,832 |
| SF- Billback | | | 2,045,927 | 2,045,927 |
| SF- HIT | | | 60,000 | 60,000 |
| IDT (DVHA SIM) | | 1,492,561 | | 1,492,561 |
| Fed | | 448,808 | | 448,808 |
| | 3,199,217 | 4,267,260 | 2,105,927 | 9,572,404 |

(a) Gov. Rec FY18 Proposed Allocation

| | | | | |
|----------------|-----------|-----------|-----------|-----------|
| GF | 2,263,482 | | | 2,263,482 |
| GC | 1,299,039 | 1,508,479 | | 2,807,518 |
| SF- Billback | | | 3,743,883 | 3,743,883 |
| SF- HIT | | | 60,000 | 60,000 |
| IDT (DVHA SIM) | | 218,070 | | 218,070 |
| Fed | | 226,574 | | 226,574 |
| | 3,562,521 | 1,953,123 | 3,803,883 | 9,319,527 |

(b) FY18 Using Prior Year Allocation

| | | | | |
|----------------|-----------|-----------|-----------|-----------|
| GF | 1,396,333 | | | 1,396,333 |
| GC | 2,353,464 | 2,732,907 | | 5,086,370 |
| SF- Billback | | | 2,332,179 | 2,332,179 |
| SF- HIT | | | 60,000 | 60,000 |
| IDT (DVHA SIM) | | 218,070 | | 218,070 |
| Fed | | 226,574 | | 226,574 |
| | 3,749,797 | 3,177,551 | 2,392,179 | 9,319,527 |

FY18 - Difference between Gov. Rec. Allocation (a) and Prior Year Allocation (b)

| | | | | |
|----------------|-------------|-------------|-----------|-------------|
| GF | 867,149 | | | 867,149 |
| GC | (1,054,425) | (1,224,427) | | (2,278,852) |
| SF- Billback | | | 1,411,704 | 1,411,704 |
| SF- HIT | | | | |
| IDT (DVHA SIM) | | | | |
| Fed | | | | |
| | (187,276) | (1,224,428) | 1,411,704 | (0) |

Resources/ References

GMCB Website:

<http://gmcbboard.vermont.gov>

GMCB FY16 Billback Report:

http://gmcbboard.vermont.gov/sites/gmcb/files/documents/GMCB_FY16_Billback_Report_0.pdf

Title 18 Chapter 220 § 9347

<http://legislature.vermont.gov/statutes/section/18/220/09374>

Title 18 Chapter 221 § 9441

<http://legislature.vermont.gov/statutes/section/18/221/09441>

Act 134 of 2016 (Sec 28)

<http://legislature.vermont.gov/assets/Documents/2016/Docs/ACTS/ACT134/ACT134%20As%20Enacted.pdf>