

**Green Mountain Care Board Budget - Comparison of Allocations**

FY18 GMCB Budget		State	Federal	Special	Gross
<b>(a) FY17 as Passed (BAA)</b>					
GF		1,401,276			1,401,276
GC		1,955,941	2,325,891		4,281,832
SF- Billback				<b>2,282,927</b>	<b>2,282,927</b>
SF- HIT				60,000	60,000
IDT (DVHA SIM)			1,492,561		1,492,561
Fed			448,808		448,808
<b>Total</b>		<b>3,357,217</b>	<b>4,267,260</b>	<b>2,342,927</b>	<b>9,967,404</b>
<b>(b) Target (Gov Rec)</b>					
GF		2,263,482			2,263,482
GC		1,299,039	1,508,479		2,807,518
SF- Billback				<b>3,743,883</b>	<b>3,743,883</b>
SF- HIT				60,000	60,000
IDT (DVHA SIM)			218,070		218,070
Fed			226,574		226,574
<b>Total</b>		<b>3,562,521</b>	<b>1,953,123</b>	<b>3,803,883</b>	<b>9,319,527</b>
<b>(c) House Passed</b>					
GF		2,263,482			2,263,482
GC		1,299,039	1,508,480		2,807,518
SF- Billback				<b>3,743,883</b>	<b>3,743,883</b>
SF- HIT				60,000	60,000
IDT (DVHA SIM)			218,070		218,070
Fed			226,574		226,574
<b>Total</b>		<b>3,562,521</b>	<b>1,953,124</b>	<b>3,803,883</b>	<b>9,319,527</b>
<b>(d) Senate Passed</b>					
GF		2,119,482			2,119,482
GC		1,187,991	1,379,528		2,567,518
SF- Billback				<b>3,527,883</b>	<b>3,527,883</b>
SF- HIT				60,000	60,000
IDT (DVHA SIM)			218,070		218,070
Fed			226,574		226,574
<b>Total</b>		<b>3,307,473</b>	<b>1,824,172</b>	<b>3,587,883</b>	<b>8,719,528</b>
<b>Difference between FY17 (a) and Senate Passed (d)</b>					
GF		718,206			718,206
GC		(767,950)	(946,364)		(1,714,314)
SF- Billback				1,244,956	1,244,956
SF- HIT					
IDT (DVHA SIM)			(1,274,491)		(1,274,491)
Fed			(222,234)		(222,234)
<b>Total</b>		<b>(49,744)</b>	<b>(2,443,088)</b>	<b>1,244,956</b>	<b>(1,247,876)</b>
		State	Federal	Special	Gross