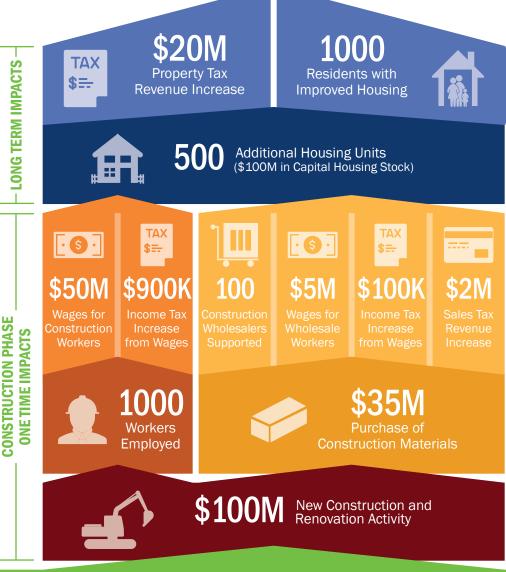
Economic Impact of \$35 Million Housing Bond



Impacts from Improved Housing Stock on:

HEALTHCARE

\$12M

\$600K Annual Health Care Expense Reduction

EDUCATION



\$8M

\$400K Annual Education Expense Reduction

TRANSPORTATION



\$16M

\$800K Annual Transportation Expense Reduction

STATE BENEFITS



\$5M

\$250K Annual State Benefits Support Expense Reduction

WORKFORCE



150 New Workers \$10M New Wages \$500K New Income Tax Revenue

ONE TIME IMPACTS

\$3M

Increase in State Tax Revenue

20-YEAR IMPACTS

\$20M

Increase in Property Tax Revenue

\$15M

Reduction in State Benefit Program Cost

\$250M

Increase in Personal Income

\$40M

Increase in Economic Activity by Households

\$50-100M

ncrease in Grand List Property Values

\$35 MILLION HOUSING BOND

Over 20 Year Period

THE BOTTOM LINE

