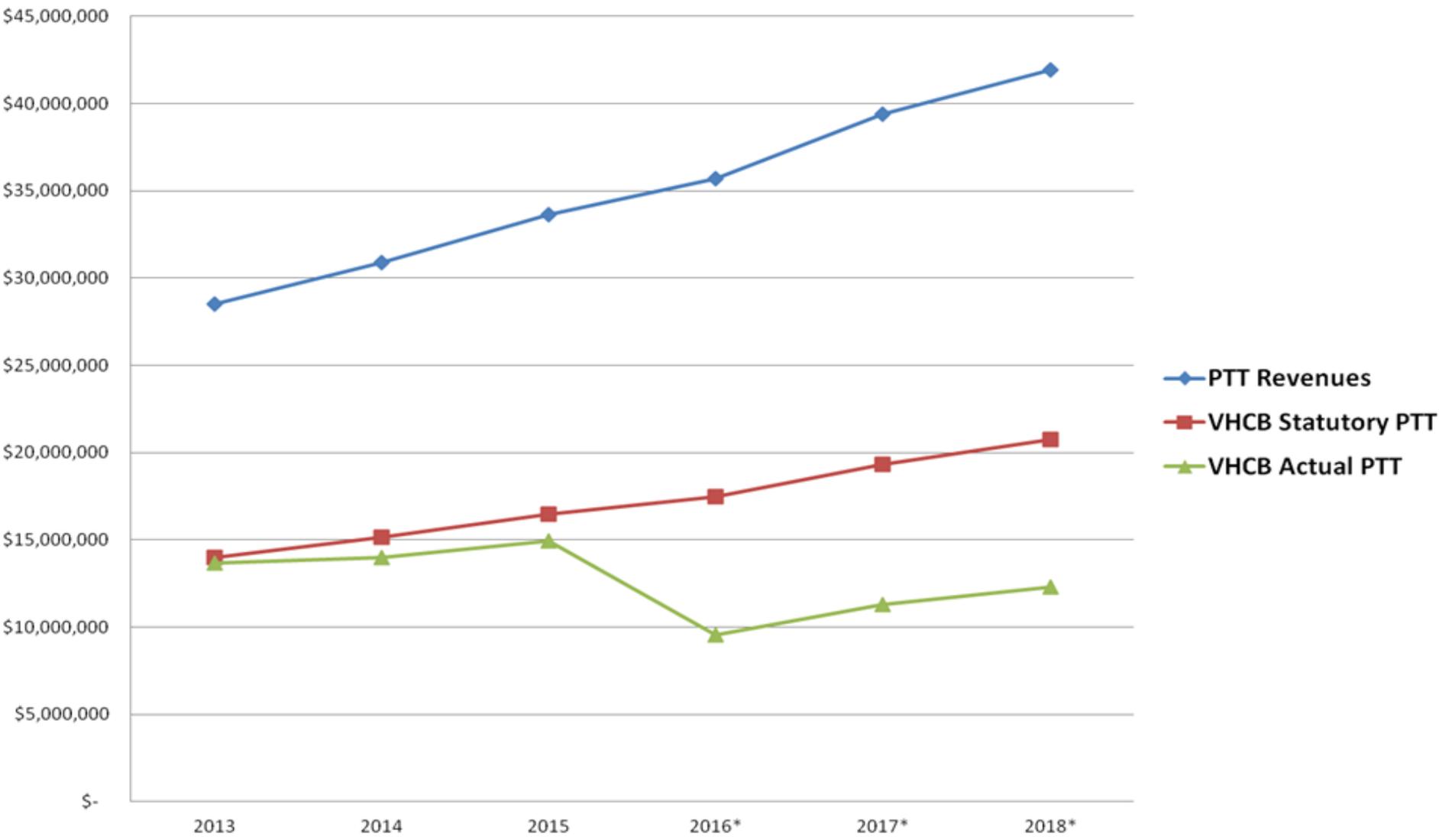


Property Transfer Tax, VHCB and the General Fund



Notes:

- * Additional funding through Capital bill: \$4.5M in FY16; \$4M in FY 17; \$4M proposed in FY18.
- \$27.3 million additional to General Fund from FY13-18
- 2018 as proposed by Administration and includes \$1 million for revenue bond - \$12.3 m