

VTNG Tuition Waiver Student Projections with Private Colleges/Universities

Castleton State University Enrollment Status	AY 17-18 (Current Awardees) # of Students	Tuition Amount	Total Cost	AY 17-18 (with tuition waiver and existing program) # of Students	Tuition Amount	Total Cost
Part Time	1	\$7,686.00	\$7,686.00	2	\$7,686.00	\$15,372.00
Full Time	4	\$10,248.00	\$40,992.00	6	\$10,248.00	\$61,488.00
	5		\$48,678.00	8		\$76,860.00
	6.41%		5.20%	6.72%		5.36%

Johnson State College Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	1	\$7,668.00	\$7,668.00	2	\$7,668.00	\$15,336.00
Full Time	2	\$10,224.00	\$20,448.00	3	\$10,224.00	\$30,672.00
	3		\$28,116.00	5		\$46,008.00
	3.85%		3.01%	4.20%		3.21%

CCV Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	4	\$4,554.00	\$18,216.00	5	\$4,554.00	\$22,770.00
Full Time	1	\$7,590.00	\$7,590.00	2	\$7,590.00	\$15,180.00
	5		\$25,806.00	7		\$37,950.00
	6.41%		2.76%	5.88%		2.64%

Lyndon State College Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	1	\$7,668.00	\$7,668.00	2	\$7,668.00	\$15,336.00
Full Time	3	\$10,224.00	\$30,672.00	4	\$10,224.00	\$40,896.00
	4		\$38,340.00	6		\$56,232.00
	5.13%		4.10%	5.04%		3.92%

VTC Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	2	\$9,720.00	\$19,440.00	4	\$9,720.00	\$38,880.00
Full Time	12	\$12,960.00	\$155,520.00	17	\$12,960.00	\$220,320.00
	14		\$174,960.00	21		\$259,200.00
	17.95%		18.71%	17.65%		18.06%

UVM Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	5	\$11,322.00	\$56,610.00	8	\$11,322.00	\$90,576.00
Full Time	10	\$14,439.45	\$144,394.55	15	\$14,439.45	\$216,591.82
	15		\$201,004.55	23		\$307,167.82
	19.23%		21.49%	19.33%		21.41%

Private College Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	14	\$11,322.00	\$158,508.00	18	\$11,322.00	\$203,796.00
Full Time	18	\$14,439.45	\$259,910.18	31	\$14,439.45	\$447,623.09
	32		\$418,418.18	49		\$651,419.09
	41.03%		44.74%	41.18%		45.40%

TOTAL	AY 17-18 # of Students	Total Cost	AY 17-18 # of Students	Total Cost
	78	\$935,322.73	119	\$1,434,836.91
70% of tuition waiver to account for FTA		\$654,725.91	70% of tuition waiver to account for FTA	\$1,004,385.84

Notes:

- Part Time: <24 Semester Hours completed/AY; cost of 18 Semester Hours

- Full Time: ≥ 24 Semester Hours completed/AY; cost of 30 Semester Hours
- This Chart assumes worse case that no one gets Federal Tuition Assistance. If used by new recruits, they won't immediately receive FTA. If Soldier/Airmen are eligible for FTA they would receive \$4,000 per year.
- FY2016/2017 Academic Year Private Institutions represented 38% of the Awarded Applicants and 41.5% of the awarded dollars
- FY2015/2016 Academic Year Private Institutions represented 35% of the Awarded Applicants and 39.8% of the awarded dollars