

VTNG Tuition Waiver Student Projections - State Colleges/Universities Only

Castleton State University Enrollment Status	AY 17-18 (Current Awardees) # of Students	Tuition Amount	Total Cost	AY 17-18 (with tuition waiver and existing program) # of Students	Tuition Amount	Total Cost
Part Time	1	\$7,686.00	\$7,686.00	2	\$7,686.00	\$15,372.00
Full Time	4	\$10,248.00	\$40,992.00	8	\$10,248.00	\$81,984.00
	5		\$48,678.00	10		\$97,356.00
Johnson State College Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	1	\$7,668.00	\$7,668.00	2	\$7,668.00	\$15,336.00
Full Time	2	\$10,224.00	\$20,448.00	4	\$10,224.00	\$40,896.00
	3		\$28,116.00	6		\$56,232.00
CCV Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	4	\$4,554.00	\$18,216.00	8	\$4,554.00	\$36,432.00
Full Time	1	\$7,590.00	\$7,590.00	2	\$7,590.00	\$15,180.00
	5		\$25,806.00	10		\$51,612.00
Lyndon State College Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	1	\$7,668.00	\$7,668.00	2	\$7,668.00	\$15,336.00
Full Time	3	\$10,224.00	\$30,672.00	6	\$10,224.00	\$61,344.00
	4		\$38,340.00	8		\$76,680.00
VTC Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	2	\$9,720.00	\$19,440.00	4	\$9,720.00	\$38,880.00
Full Time	12	\$12,960.00	\$155,520.00	24	\$12,960.00	\$311,040.00
	14		\$174,960.00	28		\$349,920.00
UVM Enrollment Status	AY 17-18 # of Students	Tuition Amount	Total Cost	AY 17-18 # of Students	Tuition Amount	Total Cost
Part Time	5	\$11,322.00	\$56,610.00	10	\$11,322.00	\$113,220.00
Full Time	10	\$14,439.45	\$144,394.55	20	\$14,439.45	\$288,789.09
	15		\$201,004.55	30		\$402,009.09
TOTAL	AY 17-18 # of Students	Total Cost		AY 17-18 # of Students	Total Cost	
	46	\$516,904.55		92	\$1,033,809.09	
70% of tuition waiver to account for FTA		\$361,833.18		70% of tuition waiver to account for FTA		\$723,666.36

Notes:

Part Time: <24 Semester Hours completed/AY; cost of 18 Semester Hours

Full Time: ≥ 24 Semester Hours completed/AY; cost of 30 Semester Hours

This Chart assumes worse case that no one gets Federal Tuition Assistance. If used by new recruits, they won't immediately receive FTA. If Soldier/Airmen are eligible for FTA they would receive \$4,000 per year.