

House Education
 William Talbott
 2-24-17

Review of Appropriation Shifts for FY18

	FISCAL 2017 APPROP ACT	FISCAL YEAR 2018	
		AGENCY RECOMMEND	FY2017 TO FY2018
B.504			
ADULT EDUCATION & LITERACY			
(A) GENERAL FUND			
GRANTS	787,995.00	787,995.00	0.00
(B) FEDERAL FUNDS			
GRANTS	763,473.00	766,050.00	2,577.00
(C) EDUCATION FUND			
GRANTS			
1 Adult Education & Literacy	1,800,000.00	1,800,000.00	0.00
2 Adult Diploma	0.00	1,284,862.00	1,284,862.00
TOTAL EDUCATION FUND	1,800,000.00	3,084,862.00	1,284,862.00
TOTAL ALL SOURCES	3,351,468.00	4,638,907.00	1,287,439.00

Came from B.505 Education Spending Appropriation (\$850,000) and was increased per statutory calculation

B.504.1			
FLEXIBLE PATHWAYS			
GRANTS			
1 HS Completion for LEAs	4,020,000.00	4,020,000.00	0.00
2 Dual Enrollment	600,000.00	600,000.00	0.00
3 Early College	0.00	1,700,000.00	1,700,000.00
4 Vermont Academy of Science	0.00	450,000.00	450,000.00
5 Secondary School Reform	0.00	200,000.00	200,000.00
6 Dual Enrollment VT Virtual	100,000.00	100,000.00	0.00
7 Dual Enrollment VT VSAC	30,000.00	30,000.00	0.00
TOTAL GRANTS	4,750,000.00	7,100,000.00	2,350,000.00
TOTAL EDUCATION FUND	4,750,000.00	7,100,000.00	2,350,000.00

Came from B.505 Education Spending Appropriation and was increased due to enrollment estimates

Came from B.505 Education Spending Appropriation and was decreased due to estimates

Came from B.511 Technical Education Appropriation (level-funded)

B.505			
STATEWIDE EDUCATION SPENDING			
GRANTS			
1 Education Spending Grant	1,306,680,294.00	1,287,999,294.00	(18,681,000.00)
2 Adult Diploma Program	850,000.00	0.00	(850,000.00)
3 VT Academy of Science & Tech	494,000.00	0.00	(494,000.00)
4 Tech FTEs Not Enrolled	400,000.00	500,000.00	100,000.00
5 Early College	1,100,000.00	0.00	(1,100,000.00)
6 Driver Education	450,706.00	450,706.00	0.00
7 Act 46	1,025,000.00	2,250,000.00	1,225,000.00
TOTAL EDUCATION FUND	1,311,000,000.00	1,291,200,000.00	(19,800,000.00)

Went to B. 504 Adult Education and Literacy Appropriation

Went to B. 504.1 Flexible Pathways Appropriation

Went to B. 504.1 Flexible Pathways Appropriation

B.511			
TECHNICAL EDUCATION			
GRANTS			
1 Tech. Ed. Tuition Reduction	8,762,000.00	8,831,000.00	69,000.00
2 Tech. Ed. Salary Assistance	2,138,000.00	2,180,000.00	42,000.00
3 Tech. Ed. Transportation	1,608,750.00	1,780,350.00	171,600.00
4 Youth Leadership	78,328.00	100,000.00	21,672.00
5 Secondary School Reform	200,000.00	0.00	(200,000.00)
6 Innovative Program Development	243,834.00	222,162.00	(21,672.00)
7 Tech Ed Equipment	500,000.00	500,000.00	0.00
TOTAL GRANTS	13,530,912.00	13,613,512.00	82,600.00
TOTAL EDUCATION FUND	13,530,912.00	13,613,512.00	82,600.00

Went to Flexible Pathways Appropriation (level-funded)