Capital Budget Adjustment Fiscal Years 2018 & 2019

Commerce & Community Development
Vermont Division for Historic Preservation

Laura V. Trieschmann, State Historic Preservation Officer January 30, 2018





Vermont Division for Historic Preservation

State-Owned Historic Sites Program 84 Historic Resources at 13 Sites

- 1. Bennington Battle Monument, Bennington*
- 2. Chimney Point, Addison*
- 3. Ethan Allen Monument, Burlington
- 4. Eureka Schoolhouse and Baltimore Covered Bridge, Springfield*
- 5. Forestdale Iron Works, Brandon
- 6. Hubbardton Battlefield, Hubbardton*
- 7. Kent Tavern Museum, Calais*
- 8. Mount Independence, Orwell*
- 9. Old Constitution House, Windsor*
- 10. President Calvin Coolidge Site, Plymouth Notch*
- 11. President Chester A. Arthur Home and Church, Fairfield
- 12. Senator Justin S. Morrill Homestead, Strafford*
- 13. Theron Boyd House, Quechee*
- 14. Native American Cemeteries

*2016-2017 Conditions Assessments Completed

State-Owned Historic Sites

9 open to the public

State-owned Historic Site	Visitors 2017
Bennington Battle Monument	32,994
Chimney Point	1,702
Eureka Schoolhouse and Baltimore Covered Bridge	433
Hubbardton Battlefield	3,137
Mount Independence	3,273
Old Constitution House	663
President Calvin Coolidge Site	20,476
President Chester A. Arthur Home and Church	659
Senator Justin S. Morrill Homestead	1,953
	Total 65,290

State-Owned Historic Sites

6 Charge Admission and 7 Gift Shops

State-owned Historic Site	Revenue 2017
Bennington Battle Monument	\$247,692
Chimney Point	\$8,383
Hubbardton Battlefield	\$13,840
Mount Independence	\$17,077
Old Constitution House	\$1,541
President Calvin Coolidge Site (2 shops)	\$187,410
Senator Justin S. Morrill Homestead	\$3,006
	\$478,949

Division for Historic Preservation



State-Owned Historic Sites Staff Assignments







Site	Project	Actual Cost
Chester Arthur/House	Paint/exterior	\$ 7,875.00
Chester Arthur/House	Replicate & install/rotted sills (3)	\$ 2,463.46
Chester Arthur/Church	Window Conditions Assessment	\$ 450.00
Bennington Monument	Elevator heat pump & related expenses	\$ 4,000.00
Bennington Monument	Install/new lighting	\$ 1,011.00
Theron Boyd Houst	Construct/new doors for carriage bays (3)	\$ 5,763.07
Coolidge/Grounds	Manhole covers	\$ 4,750.00
Coolidge/Grounds	Emergency tree maintenance	\$ 2,180.00
Coolidge/Collidge Hall	Repair/reglaze windows	\$ 4,300.00
Coolidge/Cilley Store	Replace/repair porch deck & steps	\$ 11,096.60
Coolidge/Homestead	Electrical upgrades	\$ 4,172.64
Coolidge/Johnson House	Replace water pump	\$ 2,907.01
Coolidge/Johnson House	Replace/restore windows	\$ 25,000.00
Coolidge/Museum & Ed. Center	Purchase/install new water heater	\$ 6,247.00
Coolidge/Wilder House	Paint/exterior	\$ 16,500.00
Forestdale Ironworks	Replace/roof	\$ 19,800.00
Hubbardton/Museum	Repair/wind damage to roof	\$ 165.00
Hubbardton/Ruth Paul House	Replace Boiler	\$ 5,000.00
Hubbardton/Ruth Paul House	Repair/Roof	\$ 4,160.00
Hubbardton/Ruth Paul House	Water system repairs/maintenance	\$ 575.59
Hubbardton/Ruth Paul House	Grading, seeding & mulching	\$ 440.29
Justin Morrill/Grounds	Add gravel & regrade drive	\$ 1,443.00
Justin Morrill/Grounds	Construct/new covers for historic wells (2)	\$ 500.00
Justin Morrill/Grounds	Repair of South Gate	\$ 2,506.00
Justin Morrill/Hothouse foundation	Demolish (to grade) & fill	\$ 7,730.00
Justin Morrill/House & outbuildings	Repairs, restoration & general carpentry	\$ 10,185.70
Justin Morrill/House & outbuildings	Exterior paint touch-up	\$ 3,140.00
Kent Tavern	Replace/propane tank	\$ 4,700.00
Kent Tavern	Replace/furnace	\$ 6,122.00
Mt. Independence/Bishops Cabin	Asbestos & lead testing	\$ 625.55
Mt. Independence/Grounds	Removal of fallen and dead trees	\$ 2,325.00
Mt. Independence/Grounds	Trimming of deadwood over trails	\$ 2,700.00
Mt. Independence/Visitor Center	HVAC upgrades	\$ 5,277.78
Mt. Independence/Viistor Center	Repair/Front Door	\$ 1,017.00
	Totals	\$ 177,128.69

Major Maintenance FY2018

<u>2017 season</u>

Completed Projects: 34

Actual Costs: \$177,128

Projects Not Completed: 20

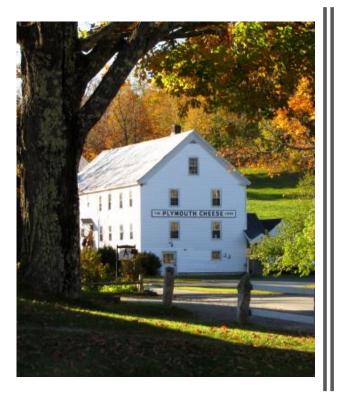
++Completed in partnership by VDHP and BGS for contracting, project management, and invoicing





Replicated missing windows and restored original sash

Azro Johnson House Window Restoration President Calvin Coolidge Site





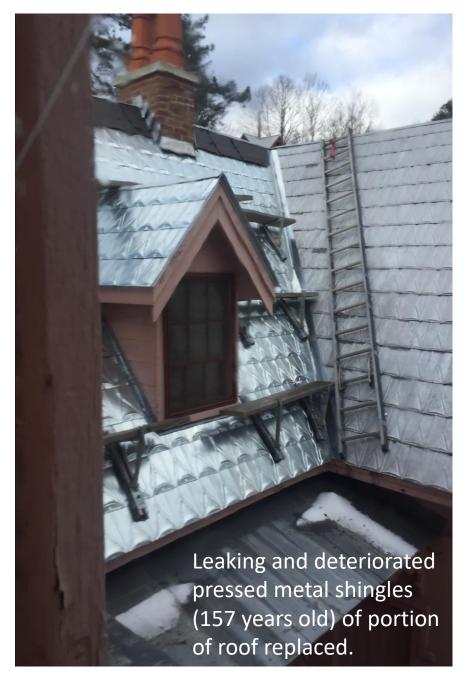






Tile floor and deteriorated subfloor (with mold) removed and replaced with single-sheet rubber flooring

Plymouth Cheese Factory Floor Replacement President Calvin Coolidge Site







Homestead Roof Repair Senator Justin S. Morrill Homestead





Replicated severely deteriorate doors and hinges

Carriage Doors Replication

Theron Boyd House

Site	Project	Budgeted Cost
Bennington Monument	Re-caulk windows at viewing level	\$ 2,500.00
Bennington Monument	Fabricate screens for observation windows	\$ 6,000.00
Bennington Monument	Remove & store "Burgoyne Kettle"	\$ 3,500.00
Boyd/House	Engineering study for foundation work	\$ 5,500.00
Chester Arthur/House	Repair/repoint chimney	\$ 7,000.00
Chester Arthur/House	Construct single stall public restroom	\$ 10,000.00
Chester Arthur/Church	Reset iron railing	\$ 1,500.00
Chester Arthur/Church	Restore/reglaze windows (3 1/2)	\$ 6,500.00
Chimney Point/Garage	Restore (foundation, frame, cladding)	\$ 63,000.00
Chimney Point/Tavern	Redesign/rebuild basement access door	\$ 1,000.00
Chimney Point/Tavern & outbuildings	Prep and paint exterior	\$ 100,000.00
Coolidge/Aldrich Barn	Treat for powder post beetles	\$ 1,500.00
Coolidge/Blanchard Barn(s)	Assessment and treatment proposal	\$ 3,000.00
Coolidge/Cheese Factory	Replace (bury?) whey storage tank	\$ 8,500.00
Coolidge/Homestead	Evaluate wiring, electrical panels, etc.	\$ 1,500.00
Coolidge/Birthplace	Address handicapped access issues	\$ 9,990.00
Coolidge/Homestead	Address handicapped access issues	\$ 6,342.00
Hubbardton Battlefield/Grounds	Rebuild/replace exterior benches	\$ 3,000.00
Hubbardton Battlefield/School	Prep and paint exterior	\$ 3,423.00
Hubbardton Battlefield/Monument fence	Repair/restore iron gate	\$ 1,500.00
Justin Morrill/Ed Center	Install 2-cubic ft. filter	\$ 2,200.00
Justin Morrill/Grounds	Restore retaining wall, reset stone steps	\$ 29,387.00
Justin Morrill/Grounds	Restore front paths	\$ 7,928.00
Justin Morrill/House & grounds	Drainage study	\$ 5,500.00
Justin Morrill/House	Restore/reglaze library shelf doors	\$ 6,375.00
Justin Morrill/House	Restore sash (2 bay windows)	\$ 8,000.00
Justin Morrill/House	Plaster repair (back stairway & nursery)	\$ 10,000.00
Kent Museum/Barn	Structural assessment & treatment proposal	\$ 3,000.00
Kent Museum/Tavern	Paint ballroom benches	\$ 500.00
Kent Museum/Tavern	Repairs to exterior (General Store)	\$ 16,895.00
Kent Museum/Tavern	Prep and paint exterior (General Store)	\$ 16,500.00
Mt. Independence/Grounds	Drainage work	\$ 8,000.00
Mt. Independence/Visitors Center	Install LED lighting	\$ 39,000.00
Mt. Independence/Visitors Center	Install new bathroom sinks/countertops	\$ 1,145.00
Mt. Independence/Visitor Center	Install new carpet	\$ 21,769.00
Old Constitution House	Install containment basin for oil tank	\$ 1,200.00
Old Constitution House	Interior painting	\$ 2,538.00
Old Constitution House	Replace membrane roof (tea room)	\$ 7,000.00

Major Maintenance FY2018

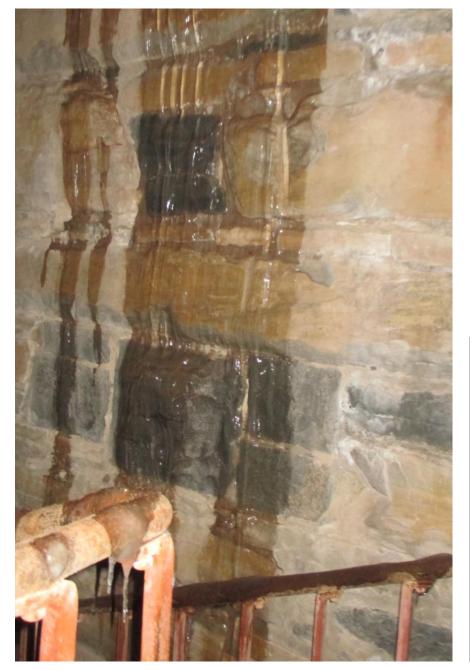
2018 season

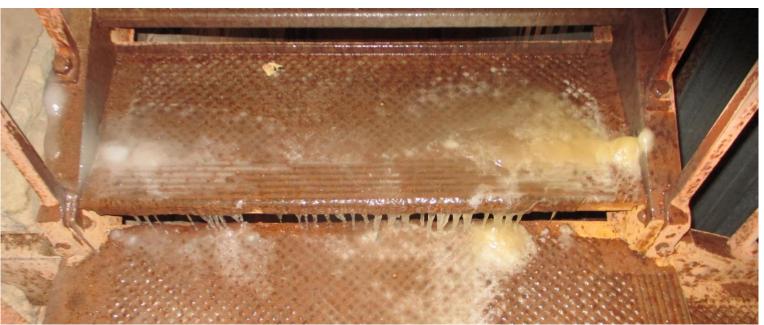
Proposed Projects: 38

Estimated Costs: \$432,192

++Scoping of several of these projects underway

++2018-2019 Capital Plan for Facilities Management for Each Site





Ice and Water Formations
Bennington Battle Monument



Water and Moisture Challenges Senator Justin S. Morrill Homestead

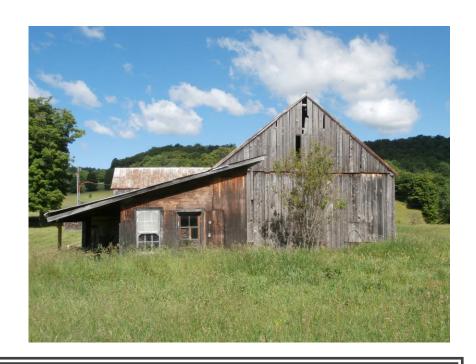




Foundation and Siding Repairs, Painting Chimney Point









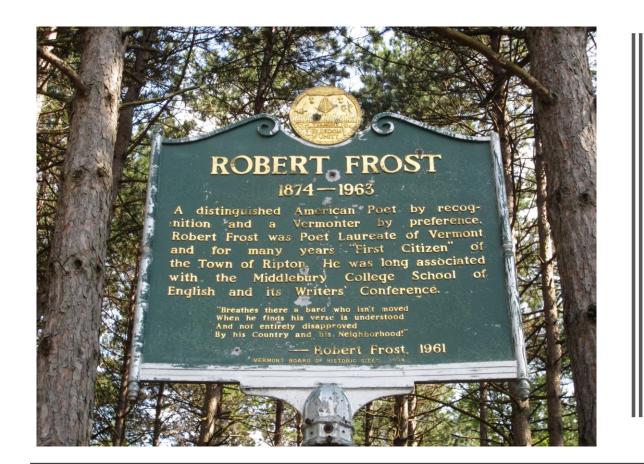
1790 Moore Blanchard Barn Stabilization

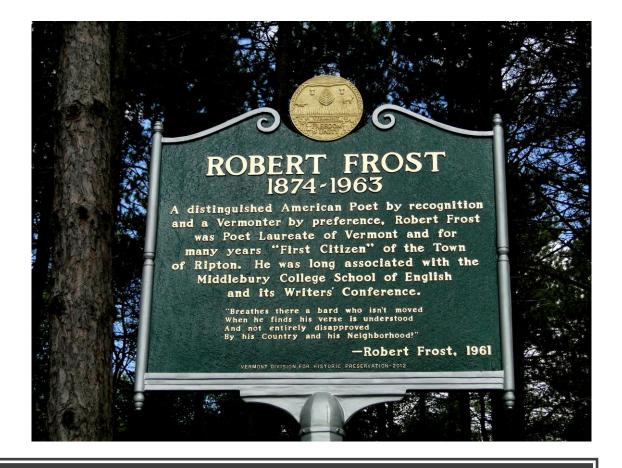
President Calvin Coolidge Site

Vermont Roadside Historic Site Markers

250 markers







21 Rehabilitated & Reinstalled Marker Applications \$800-\$1,200 Each/\$200 New Pole

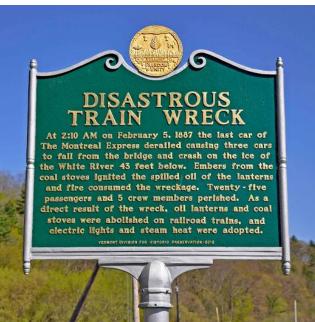
Rehabilitated and Reinstalled Applications

- Arlington: Chittenden Home
- Bradford: James Wilson-Globe Maker
- East Montpelier: North Montpelier Historic District
- Hartford: Disastrous Train Wreck
- Highgate Falls Lenticular Truss Bridge
 (found/installed)
- Newbury: Jacob Bayley
- Norwich: Theta Chi Fraternity
- Orwell: Mount Independence Military Road
- Randolph: Home of Justin Morgan
- Ripton: Robert Frost 1874-1963
- Rutland: George Schmitt 1872-1913
- Rutland: Center Rutland Depot

- Rutland: John Deere Birthplace
- Rutland: Old State House (reinstalled)
- Rupert: Harmon's Mint
- Sheldon: Fenian Raid
- St. Johnsbury: First American Platform Scale
- Strafford: Elizabeth Mine
- Wallingford: Paul Harris (reinstall)
- Westminster: Court House Westminster "Massacre"
- Wolcott: Reverend George S. Brown









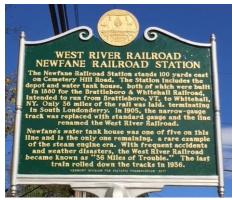






28 New Marker Applications \$2,000-\$2,300 Each/\$200 New Pole







New and Rehabilitation Marker Applications

- 1. Barnard: Dorothy Thompson Memorial Common
- 2. Barnet: Ben's Mill
- 3. Bradford: Hooker Family House
- 4. Chester: Chester Academy
- 5. Cornwall: William Slade/The Gag
- 6. Craftsbury Commons: Sterling College
- 7. Goshen: Ruth Stone
- 8. Hardwick: Camp Wapanacki
- 9. Hartford: White River Junction Depot
- 10. Ira Leonard F. Wing
- 11. Manchester: Fred Nicklewhite
- 12. Milton: General Stannard House
- 13. Montpelier: Athenwood
- 14. Montpelier: State House
- 15. Newfane: West River Railroad
- 16. North Chester: Stone Village

- 17. Norwich: Norwich Pool
- Pawlet: Pawlet Town Hall
- 19. Randolph Center: Jonathan Beckman Miller
- 20. Rutland: Howe Scale Company
- 21. Rutland: West Street Cemetery/Governor Smith
- 22. St. Albans: St. Albans Raid
- 23. South Burlington: White Farmhouse
- 24. Strafford: Old City and Old City Falls
- 25. Vergennes: Matthew Lyon/Vergennes Jail
- 26. Wallingford: Rural Otter Creek Valley
- 27. West Rutland: Reverend Lemuel Haynes
- Woodstock: Jacob Collamer







