

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
<b>Burlington</b>									
<b>Chittenden Regional Correctional Facility</b>									
Chittenden #06172									
Crack Sealing and Seal Coating of Asphalt							\$13,800		
Recaulk around windows with pick proof caulking							\$16,000		
Repaint								\$75,000	
Repave							\$18,536		
Replace								\$8,478	
Replace Admin Roofing - Single Ply EPDM 60 mils including demo							\$23,125		
Replace Air Handler 15,100-18,000 CFM							\$86,947		
Replace Baking Oven							\$21,587		
Replace Carpet							\$56,362		
Replace Commercial dishwasher and racks							\$14,574		
Replace Commercial Refrigerator							\$10,577		
Replace Curved Plexi-Glas Panels								\$2,081	
Replace Disposal							\$4,017		
Replace Door - Solid Core								\$26,780	
Replace doors								\$20,000	
Replace fascia							\$63,570		
Replace flooring							\$355,688		
Replace Galvanized Steel Hatch							\$10,400		
Replace Interior Security Doors	\$1,300,000								
Replace Kitchen Exhaust Hood w/ Makeup Air Unit							\$22,500		
Replace light pole and add additional poles				\$15,000					
Replace one tank with two							\$20,000		
Replace Perimeter Parapet Mechanical Chase steel access walkways required							\$41,250		
Replace Pipe Insulation, 3" Pipe, 1" Fiberglass							\$100,000	\$100,000	
Replace Planetary Mixer							\$21,718		
Replace Pull Station	\$297								
Replace Range 6-Burner 60" Wide w/Griddle							\$9,449		
Replace Regrout Ceramic Tile							\$2,850		
Replace Roof top Air Cooled Condenser, 5 Ton							\$8,359		
Replace Sally Port Casement System	\$750,000								
Replace SS 3 Comp Sink and drain boards							\$3,405		
Replace SS Salad Prep Table							\$3,380		
Replace Steam Service Table							\$4,003		
Replace Strobe and Horn	\$283								
Replace system	\$337,500								
Replace tile and grid							\$47,500		
Replace Walk in Freezer 8'X12'							\$29,761		
Replace wall							\$45,000		
Replace with high efficiency boiler							\$72,000		

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	2020	2021	2022	2020	2021	2022	2020	2021	2022
Retrofit of pneumatic to DDC controls							\$40,000	\$20,000	\$10,000
Replace Split System AC 5 ton								\$54,675	
Chittenden #06172 Total	\$2,388,080			\$15,000			\$1,166,356	\$307,014	\$10,000
<b>Chittenden Regional Correctional Facility Total</b>	<b>\$2,388,080</b>			<b>\$15,000</b>			<b>\$1,166,356</b>	<b>\$307,014</b>	<b>\$10,000</b>
<b>Newport</b>									
<b>Northern State Correctional Facility</b>									
NSCF (A-1 Admin) #06261									
Replace Acoustical Ceiling Tile System, Including Demo							\$41,542		
Replace Air Handler 2500-3000 CFM							\$12,496		
Replace Carpeting							\$14,406		
Replace Ceramic Tile									\$198,588
Replace Entry Door with Side Lites							\$20,000		
Replace Exhaust Fan 800 CFM							\$14,053		
Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM							\$9,068		
Replace Inlet Hood									\$1,125
Replace Larger Steel Frame Window							\$28,694		
Replace Sally Port							\$25,000		
Replace Smaller Steel Frame Window							\$7,830		
Replace Steel Frame Window							\$9,023		\$4,812
Replace Unit Ventilators with Heat									\$11,700
Replace Vav Box , 270 to 600 CFM							\$3,849		
Replace Water Source Unit Heaters with Fan									\$1,165
Security Study	\$5,000								
NSCF (A-1 Admin) #06261 Total	\$5,000					\$90,546	\$95,413		\$217,390
NSCF (A-2 Admin/Seg/Dining) # 06263									
Heating System Upgrade Study							\$5,000		
Kitchen and dining space planning study							\$5,000		
Replace 200 Gallon Expansion Tank							\$25,294		
Replace 400 CFM Fan Coil Unit with Horizontal Blower Coil									\$7,511
Replace Air Handler 4,000 to 8,000 CFM with A/C							\$9,560		
Replace Air Handler 4,000 to 8,000 CFM, Heat Only							\$43,020		
Replace Air Handler 8,000 to 12,000 CFM							\$6,385		
Replace Casement Window, Metal-Framed, Wire-Reinforced Glazing									\$105,000
Replace Commercial Kitchen Fan							\$6,999		
Replace Diesel Fuel Oil Pump Set, 25 Gpm							\$1,175		
Replace Diesel Generator 1250 kVA									\$270,688
Replace Direct Digital Controls (DDC) Pneumatic System							\$154,038		
Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM				\$29,469					
Replace Fire Alarm Panel				\$3,906					
Replace Fire Pump Electric 1000 Gpm							\$70,008		
Replace Fixed 4 Lite Steel Frame Window									\$4,533
Replace Fixed Lite Steel Frame Window							\$18,127		

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	2020	2021	2022	2020	2021	2022	2020	2021	2022
Replace Fluorescent Fixture 80 W									\$33,645
Replace Flush Steel Painted Door									\$66,799
Replace Flush Valve & Water Closet							\$7,134		
Replace Heating Water Distribution Pump 10 HP							\$28,692		
Replace Inlet Hood									\$8,800
Replace Inline Exhaust Fan 800 CFM							\$12,972		
Replace Lavatory, Wall Hung Cultured Marble Top, Wheelchair Accessible, 20" X 27" w/ Fixture									\$2,186
Replace Louvers and dampers							\$1,228,500		
Replace Master Control Windows			\$22,048						
Replace Oil Fired Water Heater, Commercial 1.7 Million BTU							\$94,900		
Replace Pad-Mounted Condenser 1.5-Ton							\$2,121		
Replace Pad-Mounted Condenser 4-Ton				\$3,627					
Replace Pad-Mounted Condenser 7.5-Ton								\$6,572	
Replace Plexi-Glass Skylight 65 to 80 SF									\$2,049
Replace Pneumatic Door Control System							\$500,000		
Replace Secondary Dry Transformer 75 kVA									\$23,927
Replace Shower Components - Head, Arm, Bypass, Stops, Handles									\$2,075
Replace Steel Rolling Overhead Door, Electric - 8' to 12'									\$4,095
Replace Steel Security Door				\$275,000					
Replace Sump Pump							\$8,294		
Replace Switchgear, Mainframe, 1200 Amps									\$6,091
Replace Toilet Apparatus with Wash Basin									\$130,061
Replace Urinal with 1.0 Gpf Model							\$935		
Replace Walk in Freezer 8'X12'							\$19,344		
Replace Walk in Refrigerator 8'X12'							\$28,752		
Replace Water Boiler, Gas/Oil 3035 MBH									\$62,827
Replace Water Boiler, Gas/Oil 5862 MBH									\$134,505
Replace Water boiler, wood fired 2000 to 2312 MBH									\$97,595
Replace Water Softener, New, 160 Gpm							\$16,020		
Replace Water Source Unit Heaters with Fan									\$2,688
Replace Windows Pairs w/ Upper Awning Units									\$33,998
<b>NSCF (A-2 Admin/Seg/Dining) # 06263 Total</b>			\$22,048	\$312,002		\$18,127	\$2,274,142	\$6,572	\$999,073
NSCF (B-Building -Gym) #06264									
Recaulk joints with pickproof caulking							\$9,600		
Refinish gym floor							\$2,456		
Replace Acoustical Ceiling Tile System								\$31,955	
Replace C3025 Carpeting							\$11,980		
Replace Entry Door with Side Lites				\$10,000					
Replace Inlet Hood				\$1,125					
Replace Paint walls								\$7,500	
<b>NSCF (B-Building -Gym) #06264 Total</b>				\$11,125			\$24,036	\$39,455	
NSCF (Garage) # 06533									

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	2020	2021	2022	2020	2021	2022	2020	2021	2022
Clean Existing Masonry, 1-3 Stories							\$2,668		
Patch and paint interior walls, drywall							\$1,949		
Recaulk Door							\$1,119	\$1,119	
Recaulk Expansion and Control Joints Up to 1/2" Wide							\$632		
Recaulk Upper Floor Window							\$737		
Replace Flush Steel Painted Door									\$1,071
Replace Sally Port	\$25,000								
Replace Steel Rolling Overhead Door									\$6,300
Replace Window, Fixed									\$2,406
<b>NSCF (Garage) # 06533 Total</b>	<b>\$25,000</b>						<b>\$7,104</b>	<b>\$1,119</b>	<b>\$9,777</b>
NSCF (Living Unit C) #06265									
Clean Existing Masonry, 1-3 Stories							\$9,315		
Recaulk Expansion and Control Joints Up to 1/2" Wide							\$1,974		
Recaulk Windows							\$18,420		
Replace Air Handler 3600-3800 CFM Heat only							\$24,309		
Replace Cell Doors				\$161,285					
Replace Drinking Fountain							\$6,214		
Replace Duct Coil, 1 Row, Hot Water, 15"x15"							\$24,648		
Replace Entry door with Side Lite Assembly				\$5,000					
Replace Epoxy Flooring							\$8,138		
Replace Exhaust Fan 800 CFM in-line				\$2,811					
Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing, 2050 Through 3500 CFM				\$15,868					
Replace Exterior Wall Mt Light, LED								\$926	
Replace Fluorescent Fixture 80 W							\$16,402		
Replace Fluorescent Fixture, Bi-Level,								\$24,840	
Replace Heating Water Distribution Pump 3 HP								\$18,047	
Replace Inlet Hood							\$3,400		
Replace Interior Security Doors with sidelights							\$30,000		
Replace Steel Frame Cell Window w/ Grate				\$319,800					
Replace Vav Box , 270 to 600 CFM							\$15,397		
Security Study of Lobby Ceiling							\$5,000		
<b>NSCF (Living Unit C) #06265 Total</b>				<b>\$504,764</b>			<b>\$163,217</b>	<b>\$43,812</b>	
NSCF (Living Unit D) #06267									
Clean Existing Masonry, 1-3 Stories							\$9,315		
Lobby Security Study							\$5,000		
Recaulk Expansion and Control Joints Up to 1/2" Wide							\$1,974		
Recaulk Windows							\$15,792		
Replace Air Handler 3600-3800 CFM Heat only							\$24,309		
Replace Cell Doors				\$161,285					
Replace Drinking Fountain							\$6,214		
Replace Duct Coil, 1 Row, Hot Water, 15"x15"							\$24,648		
Replace Entry door with Side Lite Assembly				\$5,000					

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Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Replace Epoxy Flooring	\$9,390								
Replace Exhaust Fan 800 CFM in-line				\$2,811					
Replace Exhaust Fan, Centrifugal, Belt-Drive, Aluminum Housing				\$15,868					
Replace Exterior Wall Mt Light, LED							\$926		
Replace Fluorescent Fixture 80 W							\$16,402		
Replace Fluorescent Fixture, Bi-Level,							\$24,840		
Replace Flush Steel Painted Door									\$32,008
Replace Heating Water Distribution Pump 3 HP							\$18,047		
Replace Inlet Hood							\$3,400		
Replace Steel Door with Vision Lite							\$15,000		
Replace Steel Frame Cell Window w/ Grate				\$319,800					
Replace Vav Box , 270 to 600 CFM							\$15,397		
Replace Water Source Unit Heater with Fan 62.5 MBH									\$3,318
<b>NSCF (Living Unit D) #06267 Total</b>	<b>\$9,390</b>			<b>\$504,764</b>			<b>\$181,263</b>		<b>\$35,326</b>
NSCF (Living Unit E) #06530									
Epoxy flooring system for living unit day rooms							\$26,000	\$26,000	
Replace	\$10,000						\$79,094	\$18,699	
Replace Carpet - 2nd Floor							\$5,275		\$5,275
Replace Cell Doors							\$161,285		
Replace Drinking Fountain							\$6,214		
Replace Duct Coil, 1 Row, Hot Water, 15"x15"							\$18,960		
Replace Exhaust Fan								\$15,868	
Replace Exhaust Fan 800 CFM in-line								\$2,162	
Replace Exterior Wall Mt Light, LED								\$926	
Replace Fluorescent Fixture 80 W								\$16,402	
Replace Fluorescent Fixture, Bi-Level,								\$21,528	
Replace Heating Water Distribution Pump 3 HP								\$13,882	
Replace Inlet Hood							\$3,400		
Replace Interior paint - walls and ceiling								\$21,000	
Replace Security Door	\$5,000								
Replace Security Windows				\$246,000					
Replace Sheet Vinyl Replace with Epoxy				\$8,138					
Replace Vav Box , 270 to 600 CFM								\$11,844	
Single Ply Epdm, Flashing S - (2 S.F. Per Sq. Ed)							\$4,530		
Recaulk Expansion and Control Joints with pickproof caulking							\$12,800		
<b>NSCF (Living Unit E) #06530 Total</b>	<b>\$15,000</b>			<b>\$254,138</b>			<b>\$317,558</b>	<b>\$148,311</b>	<b>\$5,275</b>
NSCF Grinder Building #06532									
Clean Exterior Masonry							\$1,640	\$1,640	
Point Brick Wall First Floor							\$9,480		
Recaulk Expansion and Control Joints Up to 1/2" Wide							\$526		
Replace Inline Sewerage Grinder and Auger									\$10,000
<b>NSCF Grinder Building #06532 Total</b>							<b>\$11,646</b>	<b>\$1,640</b>	<b>\$10,000</b>

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Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
<b>NSCF VCI 1 #06268</b>									
Patch and paint drywall interiors							\$6,720		
Recaulk with Pickproof caulking							\$6,400		
Replace							\$2,480		
Replace Sump Pump, Large, 1.5 HP								\$8,294	
<b>NSCF VCI 1 #06268 Total</b>							\$15,600	\$8,294	
<b>NSCF VCI 2 #06531</b>									
Patch and paint interior drywall							\$6,720		
Recaulk joints with pickproof caulking							\$6,400		
Replace Air Handler 13,000 to 15,000 CFM							\$9,795		
Replace Air Handler 15,100-18,000 CFM							\$60,380		
Replace Asphalt Shingles, Premium Grade				\$786,900					
Replace Drinking Fountain							\$2,390		
Replace Dumpster, 8 Cy							\$3,500		
Replace Fire Alarm Panel				\$3,906					
Replace Fire Pump Electric 1000 Gpm							\$53,852		
Replace Flush Valve & Water Closet							\$1,783		
Replace Pad-Mounted Condenser 1.5-Ton								\$2,121	
Replace Saw Dust Collecting System							\$1,650		
Replace Steel, Painted, Door							\$1,240		
Replace with metal panel roofing							\$374,000		
<b>NSCF VCI 2 #06531 Total</b>				\$790,806			\$521,710	\$2,121	
<b>Northern State Correctional Facility Total</b>	<b>\$54,390</b>		<b>\$22,048</b>	<b>\$2,377,599</b>		<b>\$108,673</b>	<b>\$3,611,689</b>	<b>\$251,323</b>	<b>\$1,276,839</b>
<b>Rutland</b>									
<b>Marble Valley Regional Correctional Facility</b>									
Modular Building #06041									
Floor Structure Study							\$5,000		
Paint exterior wood siding							\$7,600	\$7,600	
Paint the wood frames and metal doors							\$500	\$500	
Paint window frame and sash							\$1,350	\$1,350	
Patch and paint interior drywall							\$1,848	\$1,848	
Replace Carpet, Standard Commercial, Medium Traffic							\$10,235		\$10,235
Replace Remote Fire Alarm Panel	\$3,935								
Replace Tankless Water Boiler, Propane-Fired				\$6,500					
Replace Vinyl Tile							\$785		
Scrape and paint metal roofing							\$4,800		
<b>Modular Building #06041 Total</b>	<b>\$3,935</b>			<b>\$6,500</b>			<b>\$32,118</b>	<b>\$11,298</b>	<b>\$10,235</b>
MVRCF Education #06315									
Patch and paint drywall ceilings							\$5,592		
Patch and paint interior drywall							\$3,024		\$3,024
Replace Carpet, Standard Commercial							\$17,131		
Replace Space heater							\$1,165		

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Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Replace Underground Fuel Oil Tank, 1,000 Gallon							\$45,370		
Replace Window							\$3,231		
<b>MVRCF Education #06315 Total</b>							\$75,513		\$3,024
<b>Marble Valley Regional Correctional Facility</b>									
Paint concrete floors							\$21,840		
Parking Lot Expansion Study							\$5,000		
Patch and paint drywall and concrete surfaces.							\$38,500	\$38,500	
PID Study							\$5,000		
Point Brick Wall First Floor							\$9,480		
Point Brick Wall Upper Floor							\$10,330		
Provide additional handicap accessible parking space and associated signage including a "Van Accessible" sign							\$250		
Provide asphalt seal coating and restripe parking lot.							\$30,700		
RegROUT kitchen ceramic tile							\$1,900		
RegROUT tile							\$2,280		
Repair 10% of Concrete Sidewalk, Curbing							\$860		
Repair 30% of Asset: Metal Soffit Material							\$441		
Repair 50% of Asset: Masonry Wall, Repair & Repoint							\$52,032		
Replace Asphalt Path 4' Wide								\$7,296	
Replace Carpet, Standard Commercial, Medium Traffic							\$10,183		
Replace Central Fire Alarm Panel							\$6,054		
Replace Chain-Link Security Fencing	\$98,842								
Replace Emergency Generator, 275 kW, Diesel					\$126,248				
Replace Hood & Duct Fire Protection							\$38,969		
Replace Kitchen Equipment Allowance							\$18,000		
Replace New Basketball Court, Asphalt Pavement							\$10,260		
Replace Single-Ply EPDM Roofing System with Stone Ballast							\$211,977		
Replace Site Security & Alarm Systems	\$292,500								
Replace Skylight							\$6,480		
Replace Steel Door, Interior Fire Vestibule					\$22,500				
Replace Steel Exterior Door with View Window					\$42,000				
Replace Steel Frame Awning Window								\$902	
Replace Unit Heater, Suspension Mounted							\$9,007		
Replace Washer/Dryer, Heavy Duty, Residential								\$3,300	
Return chair lift to service.							\$1,200		
Space Utilization Study							\$5,000		
<b>Marble Valley Regional Correctional Facility Total</b>	<b>\$395,277</b>			<b>\$71,000</b>	<b>\$126,248</b>		<b>\$603,375</b>	<b>\$61,296</b>	<b>\$13,259</b>
<b>Springfield</b>									
<b>Southern State Correctional Facility</b>									
SSCF Building (DEF) #06517									
Clad corroded steel door with stainless plates							\$4,000		\$2,000
Install zone valves in sprinkler room							\$1,650		
Paint interior concrete walls							\$34,317		

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Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Paint masonry block partitions							\$988		\$988
Recaulk joints with pickproof caulk between precast dorm pods								\$31,639	
Refinish shower interiors with Altro Whiterock							\$42,104		
Replace Commercial Dryer								\$7,200	
Replace Commercial Washers								\$13,200	
Replace Fire Alarm Panel							\$5,078		
Replace Water Distribution Piping							\$549,510		
<b>SSCF Building (DEF) #06517 Total</b>							\$637,647	\$52,039	\$2,988
SSCF Building (GHI) #06515									
Clad corroded steel door with stainless plates							\$16,000		
Clad doors with stainless steel plate							\$16,000		
Clad doors with stainless steel plates							\$16,000		
Clad doors with stainless steel plates.							\$20,000		
Install zone valves in sprinkler room							\$1,650		
Paint interior concrete walls							\$34,317		
Paint masonry block partitions							\$988		\$988
Recaulk joints with pickproof caulk between precast dorm pods								\$31,639	
Refinish 40% (6 units) of Painted Masonry Showers with Altro Whiterock							\$47,367		
Refinish 40% (6 units) of Painted Masonry Showers with Altro Whiterock							\$47,367		
Replace Commercial Dryer 18 Lb electric non-metered								\$7,644	
Replace Commercial Washers 18 Lb Non-metered									\$8,268
Replace Fire Alarm Panel							\$5,078		
Replace Roof-Mounted Condenser, 18-Ton							\$14,487		
Replace Water Distribution Piping							\$200,000		
<b>SSCF Building (GHI) #06515 Total</b>							\$419,254	\$39,283	\$9,256
SSCF Building BC-Seg #06516									
Clad corroded steel door with stainless plates							\$4,000		\$2,000
Paint masonry block partitions							\$760		\$760
Recaulk joints with pick proof caulk between precast dorm pods .								\$17,577	
Refinish shower interiors with Altro Whiterock							\$42,104		
Replace Commercial Dryer							\$3,120		
Replace Commercial Washers							\$5,720		
Replace Fire Alarm Panel								\$5,078	
Replace Roof-Mounted Condenser, 15-Ton								\$12,487	
Replace Water Distribution Piping							\$549,510		
Paint inferior concrete walls							\$21,182		
<b>SSCF Building BC-Seg #06516 Total</b>							\$626,396	\$35,142	\$2,760
SSCF Core Building (A) #06514									
Clad corroded steel door with stainless plates							\$4,000		\$2,000
Recaulk joints with pickproof caulk between precast dorm pods								\$31,639	
RegROUT 50% of Quarry Tile in Kitchen							\$2,085	\$2,085	
Repair 20% of Asset: Drywall and CMU Painted interior Walls							\$83,496		\$20,874

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	2020	2021	2022	2020	2021	2022	2020	2021	2022
Replace Brising skillet							\$14,950		
Replace Carpet, Standard Commercial, High Traffic							\$128,486		
Replace Dishwasher w/ Racks							\$22,866		
Replace Exhaust Fan 1,500 CFM								\$10,639	
Replace Garbage Disposal-3HP							\$8,034		
Replace Griddle 5 burner Electric with cart								\$14,040	
Replace Heated Holding Cabinet								\$48,671	
Replace Kitchen Exhaust Hood w/ Makeup Air Unit							\$64,961		
Replace Kitchen Make-up Steam Heat 12,000 CFM								\$9,787	
Replace Medical Isolation Ward HEPA Exhaust System								\$6,800	
Replace Mini-Split Heat Pump Air to Air 2 Ton								\$16,680	
Replace Refrig-Freezer Condenser, 4 Ton								\$8,359	
Replace Study of Security Control Expansion							\$10,000		
Replace Tilting Skillet							\$12,740		
Replace Vinyl Tile							\$110,094		\$110,094
Replace Walk-in Freezer 22 X 24								\$32,344	
Replace Water Distribution Piping							\$549,510		
Replace Window AC units 12,000 btu Energy Star								\$11,887	
Seal coat and stripe 33% of parking and driveway Asphalt Paving							\$114,288	\$114,288	
<b>SSCF Core Building (A) #06514 Total</b>							\$1,125,509	\$307,218	\$132,968
<b>SSCF Energy Building #06519</b>									
Replace Fire Alarm Annunciator Panel								\$3,906	
Replace propane-fired burner				\$55,000					
<b>SSCF Energy Building #06519 Total</b>				\$55,000	\$3,906				
<b>SSCF Maintenance #06518</b>									
Replace Domestic Hot Water Heater - Electric								\$500	
Replace Fire Alarm Annunciator Panel								\$3,906	
<b>SSCF Maintenance #06518 Total</b>								\$4,406	
<b>Southern State Correctional Facility Total</b>				\$55,000	\$8,312		\$2,808,805	\$433,681	\$147,972
<b>St. Albans</b>									
<b>Northwest State Correctional Facility</b>									
<b>NWSCF 50 Bed Satellite Unit #06331</b>									
Recaulk Expansion and Control Joints Up to 1/2" Wide							\$26,320		
Repaint masonry								\$22,500	
Replace Acoustical Tile With Exposed Grid System								\$47,500	
Replace Asphalt Shingle Roofing								\$78,260	
Replace Carpet								\$4,684	
Replace Cell Block Day Room Window							\$360,000		
Replace Cell Doors	\$115,200								
Replace Ceramic Tile - Bathrooms and Showers							\$255,000		
Replace EPDM Roofing System with Ballast 60 Mils Including Demo								\$107,915	
Replace Fire Alarm Panel									\$5,078

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	2020	2021	2022	2020	2021	2022	2020	2021	2022
Replace Interior Doors				\$8,034					
Replace Roof Hatches									\$5,000
Replace Sally Port Door Casement System	\$50,000								
Replace Security Window							\$205,000		
Replace Split System AC				\$18,954					
Replace Steel Frame Window - Non secure areas				\$9,023					
Replace Vinyl Flooring								\$33,841	
Replace Water Heater				\$22,305					
<b>NWSCF 50 Bed Satellite Unit #06331 Total</b>	<b>\$165,200</b>			<b>\$58,315</b>			<b>\$846,320</b>	<b>\$294,700</b>	<b>\$10,078</b>
NWSCF Auto Shop #06332									
Replace Aluminum Window Operable									\$9,110
Replace Epoxy Flooring							\$47,576		
Replace Exterior Steel Door								\$1,240	
Replace Interior Paint - Walls and Ceilings							\$1,680		
Replace Water Heater									\$800
<b>NWSCF Auto Shop #06332 Total</b>							<b>\$49,256</b>	<b>\$1,240</b>	<b>\$9,910</b>
NWSCF Barn #06327									
Repair foundation	\$6,500								
Replace Aluminum Single Roll-Up Door	\$1,200	\$1,200							
Replace Corrugated Roofing Panels	\$7,031								
Replace Gas-Fired Furnace	\$1,581								
Replace Historic Wood Window	\$64,400								
Replace Wood Siding			\$128,000						
<b>NWSCF Barn #06327 Total</b>	<b>\$80,712</b>	<b>\$1,200</b>	<b>\$128,000</b>						
NWSCF Corrections #06322									
Clean and Point Brick Wall First Floor							\$33,000		
Clean Brick Walls							\$10,000		\$10,000
Emergency Lighting Study							\$5,000		
Kitchen area planning study							\$10,000		
Paint drywall ceilings							\$3,580		
Point Brick Wall First Floor							\$180,000		
Recaulk Expansion and Control Joints Up to 1/2" Wide							\$78,960		
Repaint								\$101,229	
Replace Air Handler								\$219,783	
Replace Air Handler - Infirmary Dedicated									\$39,000
Replace Asphalt Paths							\$8,740		
Replace Asphalt Roadway - Perimeter Road							\$149,520		
Replace Asphalt Roadway - Service Drives							\$118,815		
Replace Basketball Backstop, Wall Mounted, 6' Extended, Fixed							\$5,417		
Replace Carpet Tiles - Deluxe							\$51,939		
Replace Ceramic Tile - Bathrooms and Kitchen							\$117,600		
Replace Ceramic Tile - Kitchen							\$19,125		

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Replace Commercial dishwasher and racks								\$12,631	
Replace Communications and Security Systems				\$250,000					
Replace EPDM Roofing System with Ballast 60 Mils Including Demo							\$223,538		
Replace Health suite roofing								\$77,082	
Replace Interior Door - Non Secure								\$37,492	
Replace Interior Security Doors	\$1,700,000								
Replace Kitchen Exhaust Hood w/ Makeup Air Unit							\$39,000		
Replace Main Entrance Door							\$10,000		
Replace perimeter fascia							\$26,248		
Replace Range 6-Burner 60" Wide w/Griddle							\$9,449		
Replace Resurface Basketball Court								\$35	
Replace Roof Hatch									\$20,000
Replace Roof top Air Cooled Condenser, 5 Ton							\$8,359		
Replace Sally Port Door Casement System	\$1,250,000								
Replace Security Window Alpha and Bravo Units							\$192,700		
Replace Security Window C Unit							\$147,600		
Replace Security Window Delta Unit							\$131,200		
Replace Security Window Echo Units							\$135,300		
Replace Split Split System AC							\$21,870		
Replace Steam Service Table								\$8,005	
Replace Vinyl Flooring							\$396,338		
Seal coat								\$13,800	
Weatherstripping for the overhead doors							\$1,040		
Replace Curved Plexi-Glass Panels								\$11,527	
<b>NWSCF Corrections #06322 Total</b>	<b>\$2,950,000</b>			<b>\$250,000</b>			<b>\$2,134,338</b>	<b>\$481,584</b>	<b>\$69,000</b>
NWSCF Futures Storage Shed #06329									
Replace Board and Batten Siding								\$8,150	
Replace Sliding barn door								\$5,400	
Replace Wooden doors								\$940	
<b>NWSCF Futures Storage Shed #06329 Total</b>								<b>\$14,490</b>	
NWSCF Generator Building #06334									
Replace Exterior Steel, Painted, Door						\$620			
Replace Masonry - Painted Exterior Wall							\$961		
Replace Slab on Grade	\$12,226								
Replace Wood Beams and Rafters Roof Structure	\$2,802								
<b>NWSCF Generator Building #06334 Total</b>	<b>\$15,028</b>					<b>\$620</b>		<b>\$961</b>	
NWSCF Green Houses (2) #06335									
Replace Aluminum Wall Shutter								\$2,400	
Replace Constant Air Blower						\$1,000			
<b>NWSCF Green Houses (2) #06335 Total</b>						<b>\$1,000</b>		<b>\$2,400</b>	
NWSCF House #06326									
Repair plaster interior							\$94,600		

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Repair stone foundation	\$100,000								
Replace Asphalt Shingles				\$6,800					
Replace Bathtub (Enameled Steel) & Faucets				\$2,923					
Replace Electrical Wiring	\$80,000								
Replace Gas-Fired Furnace	\$1,534								
Replace Hardwood Flooring							\$32,952		
Replace Historic Wood Window				\$60,000					
Replace Kitchen cabinets							\$1,542		
Replace Lavatory Porcelain				\$660					
Replace Masonry Chimney and Fireplace				\$40,000					
Replace Piping	\$191,200								
Replace Plaster - Painted Smooth Finish							\$20,000	\$20,000	
Replace Traditional Wood Beams and Rafters	\$6,180								
Replace Vinyl Wall Covering							\$30,320		
Replace Water Closet				\$894					
Replace Wood Beams and Joist Supporting Timber Decking	\$120,000								
Replace Wood Doors				\$4,000					
Replace Wood interior doors				\$8,000					
Replace Wood Porch and Steps							\$3,093		
Replace Wood Siding				\$400,000					
Replace Wood Stairs							\$10,310		
<b>NWSCF House #06326 Total</b>	<b>\$498,914</b>			<b>\$523,277</b>			<b>\$192,817</b>	<b>\$20,000</b>	
NWSCF Lift Station # 06320									
Replace Exterior Steel, Painted, Door	\$620								
<b>NWSCF Lift Station # 06320 Total</b>	<b>\$620</b>								
NWSCF Maintenance Building #06339									
Replace Interior Paint - Walls and Ceilings							\$1,680		
<b>NWSCF Maintenance Building #06339 Total</b>							<b>\$1,680</b>		
NWSCF Print Shop #06330									
Replace Aluminum Window									\$18,220
Replace Epoxy Flooring							\$10,016		
Replace Exterior Steel Door								\$3,720	
Replace Exterior Wood Stairs and Landing				\$1,750					
Replace Gas-Fired Water Boiler							\$5,425		
Replace Heat Pump Air to Air 7.5-Ton	\$10,675								
Replace Interior Paint - Walls and Ceilings							\$1,680		
Replace Janitorial Sink				\$1,091					
Replace Laminate Flooring							\$912		
Replace Metal Standing Seam Roof								\$69,336	
Replace Sink and Faucet								\$693	
Replace Unit Ventilators with Water Sourced Heat					\$4,050				
Replace Window Security Screen									\$4,000

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
<b>NWSCF Print Shop #06330 Total</b>	\$10,675			\$2,841	\$4,050		\$18,033	\$73,749	\$22,220
NWSCF Program Building #06333									
Repaint								\$12,000	
Replace Acoustical Tile With Exposed Grid System								\$11,875	
Replace Air Handler	\$47,096								
Replace Asphalt Shingles								\$4,300	
Replace EPDM Roofing with Ballast, Including Demo								\$15,853	
Replace Galvanized Steel Hatch							\$1,050		
Replace Residential Kitchen Cabinets Wall and Base								\$5,580	
Replace Steel Painted Door with Window							\$1,240		
Replace Vinyl Flooring								\$30,488	
Replace Water Heater									\$800
<b>NWSCF Program Building #06333 Total</b>	\$47,096						\$2,290	\$80,095	\$800
NWSCF Sewage Building #06328									
Replace Asphalt Shingles				\$6,450					
Replace Exterior Door with Window				\$2,480					
Replace Vinyl Siding							\$15,160		
<b>NWSCF Sewage Building #06328 Total</b>				\$8,930			\$15,160		
NWSCF Wood Shop #06323									
Paint walls							\$1,128		\$1,128
Replace Aluminum Window Operable									\$18,220
Replace Commercial Washers							\$50,590		
Replace Counter Top Sink and Faucet								\$1,386	
Replace Epoxy Flooring							\$106,420		
Replace Exterior Steel Door								\$3,720	
Replace Gas Dryer, Commercial							\$26,880		
Replace Interior Paint - Walls and Ceilings							\$1,680		
Replace Metal Stairs							\$12,006		
Replace Metal Standing Seam Roof								\$69,336	
Replace Security Screen with Interior Release									\$4,000
Replace Stucco							\$5,792		
Replace Unit Ventilators with Water Sourced Heat					\$4,050				
<b>NWSCF Wood Shop #06323 Total</b>					\$4,050		\$204,496	\$74,442	\$23,348
<b>Northwest State Correctional Facility Total</b>	<b>\$3,768,246</b>	<b>\$1,200</b>	<b>\$128,000</b>	<b>\$843,983</b>	<b>\$9,100</b>		<b>\$3,465,351</b>	<b>\$1,042,699</b>	<b>\$135,356</b>
<b>St. Johnsbury</b>									
<b>Corrections Community Work Camp</b>									
CCWC Dormitory #06347									
Clad remaining steel doora with stainless plate							\$1,800		
Repair or Replace Metal Panel Siding							\$9,903		
Replace Air Handler 5080 CFM				\$22,474					
Replace Direct Digital Control (DDC) Devices				\$1,835					
Replace Exhaust Fan, Centrifugal Aluminum Housing							\$2,728		

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Replace Industrial Security Steel Frame Window, Sash, Double-Glazed, 25								\$262,400	
Replace Vinyl Tile							\$39,634		
Replace Wood fired Boiler 1400 MBH Mills 450-12							\$63,437		
<b>CCWC Dormitory #06347 Total</b>				\$24,309			\$117,501	\$262,400	
CCWC Main Admin. Bldg #06343									
Add visual alarm to existing audible fire alarm							\$500		
Civil Engineering Study for Parking Redesign and Stormwater Management							\$5,000		
Clad Steel door with stainless plate							\$1,350		
Repair/Replace Metal Panel Siding							\$13,512		
Replace 36" Open Burner Range							\$8,450		
Replace 55" Reach-In Refrigerator							\$4,550		
Replace Direct Digital Controls (DDC) Basic							\$11,315		
Replace Dishwasher Commercial Rack Type Semi Auto 38 to 50 Racks Per Hour								\$15,231	
Replace Faucets with Lever Controls and Insulate Piping							\$250		
Replace Garbage disposal 2 HP								\$4,017	
Replace Kitchen Exhaust Hood w/ Makeup Air Unit							\$30,900		
Replace Pave Accessible Parking w/ Striping							\$2,736		\$2,736
Replace Walk-in Freezer 8 X 10								\$19,344	
Replace Walk-in Refrigerator 6 X 10								\$11,424	
<b>CCWC Main Admin. Bldg #06343 Total</b>							\$78,563	\$50,016	\$2,736
CCWC Maintenance #06348									
Replace 400 CFM Fan Coil Unit with Horizontal Blower Coil						\$11,555			
Replace Wood Dust Collection System				\$3,700					
<b>CCWC Maintenance #06348 Total</b>				\$3,700	\$11,555				
CCWC Wood Shed 1 #06349									
Stain Wood Siding							\$750		
<b>CCWC Wood Shed 1 #06349 Total</b>							\$750		
CCWC Wood Shed 2 #06345									
Paint Wood Siding							\$1,813		
<b>CCWC Wood Shed 2 #06345 Total</b>							\$1,813		
CCWC Wood Shed 3 #06338									
Cover interior of rollup doors with flame retardant finish material	\$400								
Paint 100% of Wood Siding							\$750		
<b>CCWC Wood Shed 3 #06338 Total</b>	\$400						\$750		
<b>Corrections Community Work Camp Total</b>	<b>\$400</b>			<b>\$28,009</b>	<b>\$11,555</b>		<b>\$199,376</b>	<b>\$312,416</b>	<b>\$2,736</b>
<b>Northeast Regional Correctional Facility</b>									
NERCF Greenhouse #06527									
Replace Corrugated Steel Roofing								\$1,683	
Replace Fiberglass panels							\$3,850		
Replace Package Unit, Propane Heat, Electric Cooling	\$8,860								
<b>NERCF Greenhouse #06527 Total</b>	<b>\$8,860</b>						<b>\$3,850</b>	<b>\$1,683</b>	
NERCF Main Building #06341									

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Boiler / Water Heater Study							\$5,000		
Paint concrete walls							\$40,600		
Patch and paint drywall							\$2,940		
PID Study							\$5,000		
RegROUT Ceramic Tile							\$3,705		
Repair 10% of Asset: Concrete Sidewalk, Curbing							\$860		
Replace Acoustical Metal Tiles							\$8,352		
Replace Asphalt Sealing/Striping							\$14,000	\$14,000	
Replace Carpet							\$10,183		
Replace Central Fire Alarm Panel							\$3,027		
Replace Chain-Link Security Fencing									\$62,625
Replace Emergency Generator, 310 kW, Diesel							\$126,248		
Replace EPDM Roofing System with Stone Ballast								\$163,059	
Replace Fire Pump, 40hp							\$70,008		
Replace Hood & Duct Fire Protection							\$38,969		
Replace interior fire exit vestibule door for energy efficiency							\$7,500		
Replace Kitchen Equipment Allowance							\$75,000		
Replace operable steel-framed windows.							\$217,300		
Replace Painted Concrete Floors							\$21,840		
Replace Site Security & Alarm Systems	\$292,500								
Replace Steel Exterior Door with View Window							\$42,000		
Replace Washer/Dryer, Heavy Duty, Residential								\$2,475	
Sealcoat asphalt basketball court.							\$520	\$520	
Space Utilization Report							\$5,000		
<b>NERCF Main Building #06341 Total</b>	<b>\$292,500</b>						<b>\$698,052</b>	<b>\$180,054</b>	<b>\$62,625</b>
NERCF Program Building #06346									
Patch and paint drywall interior							\$3,024		
Replace Carpeting							\$17,131		
Replace Drywall – Painted Finished Ceilings							\$5,585		
Replace Fire Alarm Panel						\$5,078			
Replace Metal Roofing									\$21,216
<b>NERCF Program Building #06346 Total</b>						<b>\$5,078</b>	<b>\$25,740</b>		<b>\$21,216</b>
NERCF Pump Station Bldg #06523									
Paint Wood Siding							\$800		
Replace Sewage Ejector Pumps	\$2,101								
<b>NERCF Pump Station Bldg #06523 Total</b>	<b>\$2,101</b>						<b>\$800</b>		
NERCF Storage Building #06522									
Paint Wood Siding							\$2,750		
Replace Corrugated Steel Roofing								\$6,919	
<b>NERCF Storage Building #06522 Total</b>							<b>\$2,750</b>	<b>\$6,919</b>	
NERCF Wood Shed 1 #06521									
Paint Wood Siding							\$1,063		

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Replace Corrugated Steel Roofing							\$4,862		
<b>NERCF Wood Shed 1 #06521 Total</b>							\$5,925		
NERCF Wood Shed 2 #06524									
Paint Wood Siding							\$1,063		
Replace Corrugated Steel Roofing							\$4,862		
<b>NERCF Wood Shed 2 #06524 Total</b>							\$5,925		
NERCF Wood Shed 3 #06525									
Paint Wood Siding							\$1,600		
<b>NERCF Wood Shed 3 #06525 Total</b>							\$1,600		
<b>Northeast Regional Correctional Facility Total</b>	<b>\$303,461</b>			<b>\$5,078</b>			<b>\$744,641</b>	<b>\$188,656</b>	<b>\$83,841</b>
<b>Windsor</b>									
<b>Southeast State Correctional Facility</b>									
Administration Building #60452									
Replace Domestic Water Heater - Electric							\$520		
Replace Hydronic Cabinet Heater							\$2,106		
Replace Wood Deck and Stairs							\$1,154		
<b>Administration Building #60452 Total</b>							\$3,780		
BGS Garage (outside fence) #06467									
Paint Existing Wood Siding							\$1,661		
Replace Fluorescent Fixture 80 W							\$841		
Replace Water Source Unit Heaters with Fan									\$1,792
Replace Wood-fired Boiler									\$5,425
<b>BGS Garage (outside fence) #06467 Total</b>							\$2,502		\$7,217
BGS Maint. Office (Old House) #06457									
Paint Existing Wood Siding							\$14,145		
Paint interior								\$1,256	
Replace Bath Counter Top and Sink							\$620		
Replace Boiler, Oil Fired, 144 to 177 MBH								\$9,352	
Replace Domestic Hot Water Heater - Electric	\$900								
Replace Fuel Tank, Above Ground - Steel - 275 Gal				\$908					
Replace Refrigerator							\$661		
Replace Split System Unit, 3-Ton, Condenser and Fan Coil								\$7,500	
<b>BGS Maint. Office (Old House) #06457 Total</b>	<b>\$900</b>			<b>\$908</b>			<b>\$15,426</b>	<b>\$18,108</b>	
BGS Shed #06472									
Replace Wood Rolling Overhead Door, Manual							\$2,688		
<b>BGS Shed #06472 Total</b>							\$2,688		
Boiler House #06443									
Prep and Paint Single Story Bldg )							\$1,488		
Prep and paint walls							\$3,525		
Replace Circulation Pump 1/3 to 3/4 HP						\$2,845			
Replace Diesel Generator 100 kW	\$42,733								
Replace Heating Water Distribution Pump 3 HP						\$6,941			

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
<b>Boiler House #06443 Total</b>	\$42,733				\$9,786		\$5,013		
Cow Barn #06460									
Replace Brick Wall				\$81,630					
Replace Concrete Block Masonry				\$6					
Replace EPDM Roofing System, 60 Mils Including Demo				\$74,710					
Replace Plywood Siding				\$7,600					
Replace Retaining Wall, Cast in Place Concrete, Reinforced, Up to 6' High, No Shoring Or Protection				\$33,715					
Replace Timber Decking	\$16,010								
<b>Cow Barn #06460 Total</b>	\$16,010			\$197,662					
Creosote Plant #06458									
Replace Damaged Block				\$3,225					
Replace Exterior Doors				\$1,982					
Replace Metal Roofing				\$27,571					
Replace Metal Siding				\$15,340					
Replace Oversized Roll-up Door				\$1,963					
Replace Steel Frame Window				\$1,805					
<b>Creosote Plant #06458 Total</b>				\$51,886					
Dorm & Dining #06448									
Point Brick Wall Upper Floor							\$141,005		
Prep and paint interior walls							\$12,200		\$12,200
Prep and paint walls							\$14,640		\$14,640
Replace Bathroom Exhaust Fan							\$1,755		
Replace Central Fire Panel				\$3,027					
Replace Circulation Pump 1/3 to 3/4 HP							\$33,287		
Replace Commercial Grade Water Closet With 1.6 Gpf Unit							\$5,994		
Replace Dishwasher Commercial Rack Type							\$6,909		
Replace Domestic Clothes Dryer, Electric							\$5,135		
Replace Domestic Clothes Washer							\$4,165		
Replace Food Processor with Blade Kit							\$4,013		
Replace Hydronic Cabinet Heater							\$4,212		
Replace Indirectly Fired Water Heater							\$10,920		
Replace Main Entrance Stairs				\$26,000					
Replace Range and Double Oven, 10 Burner							\$11,050		
Replace Reach in Freezer 44 CF							\$6,121		
Replace Retaining Wall, Cast in Place Concrete, Reinforced, Up to 6' High, No Shoring Or Protection							\$43,830		
Replace Slicer, Commercial Kitchen Equipment, with Table							\$6,895		
Replace Split System Unit, 3-Ton, Condenser and Fan Coil							\$9,750		
Replace Steel Door with Vision Lite							\$66,816		
Replace Urinal with 1.0 Gpf Model							\$6,078		
Replace Walk in Freezer 8'X12'							\$19,344		
Replace Walk in Refrigerator 8'X12'							\$28,752		
Replace Wall Pack 150 Watt High Pressure Sodium							\$2,125		

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Replace Wall Pack 70 Watt High Pressure Sodium							\$1,954		
Replace Water Softener, 37 Gpm							\$8,169		
<b>Dorm &amp; Dining #06448 Total</b>				\$29,027			\$455,116		\$26,840
Education Building #06446									
Paint Existing Wood Siding							\$3,306		
Repaint								\$3,380	
Replace Acoustical Tile With Exposed Grid System									\$12,350
Replace Domestic Water Heater									\$1,950
Replace Exterior Doors								\$806	
Replace Split System AC									\$9,477
Replace Vinyl Flooring							\$11,714		
<b>Education Building #06446 Total</b>							\$15,020	\$4,186	\$23,777
Garage #06447									
Concrete wall repairs				\$1,500					
Prep and Paint Exterior Siding							\$2,944		
Repair slab cracks				\$2,000					
Replace Asphalt Shingles, Including Removal of Shingles	\$4,722								
<b>Garage #06447 Total</b>	\$4,722			\$3,500			\$2,944		
Gate House #06462									
Paint, Single Family House, Per SF							\$1,380		
Replace Wall Pack 70 Watt High Pressure Sodium				\$1,954					
<b>Gate House #06462 Total</b>				\$1,954			\$1,380		
Hay Barn #06453									
Paint Existing Wood Siding, One Coat, Spray with Medium Prep and Clean Up							\$3,506		
Replace Door- Exterior- Wood				\$4,800					
<b>Hay Barn #06453 Total</b>				\$4,800			\$3,506		
Heifer Barn #06459									
Paint Existing Wood Siding							\$6,089		
Replace Metal Roofing								\$18,513	
Replace Wood Siding				\$6,520					
<b>Heifer Barn #06459 Total</b>				\$6,520			\$6,089	\$18,513	
Lumber Drying Shed #06449									
Paint Existing Wood Siding							\$4,182		
<b>Lumber Drying Shed #06449 Total</b>							\$4,182		
Maintenance Shop #06442									
Paint Existing Wood Siding							\$3,844		
Repaint								\$1,000	
Replace Exterior Doors								\$1,982	
Replace Interior Door								\$824	
Replace Steam Unit Heater 85 MBH	\$985								
<b>Maintenance Shop #06442 Total</b>	\$985						\$3,844	\$3,806	
Maintenance Storage #06440									

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Paint Existing Wood Siding							\$1,230		
Replace Aluminum Single Roll-Up Door								\$1,805	
Replace Asphalt Shingles				\$4,300					
Replace Wood Frame Window				\$6,462					
Replace Wood Paneling							\$2,200		
<b>Maintenance Storage #06440 Total</b>				\$10,762			\$3,430	\$1,805	
<b>Milk Barn #06461</b>									
Paint Existing Wood Siding							\$1,230		
Replace 12' X 12' Aluminum Single Roll-Up Door								\$1,805	
Replace Asphalt Shingles							\$4,300		
<b>Milk Barn #06461 Total</b>							\$5,530	\$1,805	
<b>North Country Dorm (ECHO) #06450</b>									
Paint Existing Wood Siding							\$12,792		
Replace Aluminum Large Windows							\$20,500		
Replace Commercial Grade Water Closet								\$1,332	
Replace Counter Top Sink and Faucet							\$5,404		
Replace Glazed Exterior Door								\$4,011	
Replace Hot Water Source Baseboard Heater								\$3,518	
Replace Indirectly Fired Water Heater								\$3,640	
Replace Interior Painted							\$11,772	\$11,772	
Replace Janitorial Sink								\$1,418	
Replace Metal Roofing								\$110,285	
Replace Security Windows				\$582,200					
Replace Toilet Partitions Painted Metal Overhead Braced								\$2,289	
Replace Vinyl Tile								\$9,776	
Replace Wall Urinal									\$1,560
<b>North Country Dorm (ECHO) #06450 Total</b>				\$582,200			\$50,469	\$148,042	\$1,560
<b>Plate Shop (Program) #06455</b>									
Repaint							\$3,000		
Replace Acoustical Tile With Exposed Grid System									\$7,125
Replace Domestic Water Heater						\$50			
Replace Exterior Doors								\$3,100	
<b>Plate Shop (Program) #06455 Total</b>						\$50	\$3,000	\$3,100	\$7,125
<b>Pump House #06470</b>									
Replace Wall Heaters,Electric				\$806					
<b>Pump House #06470 Total</b>				\$806					
<b>Saw Mill #06451</b>									
Paint Existing Wood Siding							\$6,027		
<b>Saw Mill #06451 Total</b>							\$6,027		
<b>Service Building #06445</b>									
General Painting Cost Per SF							\$2,820		
<b>Service Building #06445 Total</b>							\$2,820		

Deferred Major Maintenance List (Correctional Facilities)

Proposed Projects	Priority 1			Priority 2			Priority 3		
	2020	2021	2022	2020	2021	2022	2020	2021	2022
Sign & Plate Shop Storage #06444									
Paint, Single Family House, Per SF							\$2,484		\$2,484
Replace Asphalt Shingles, Including Removal of Shingles							\$4,384		
<b>Sign &amp; Plate Shop Storage #06444 Total</b>							\$6,868		\$2,484
Sign / Machine Shop (Silk Screen) #06454									
Paint Existing Wood Siding							\$3,844		
Repaint								\$39,000	
<b>Sign / Machine Shop (Silk Screen) #06454 Total</b>							\$3,844	\$39,000	
Wood Stor. Shed 1 (outside fence) #06464									
Paint Existing Wood Siding							\$2,829		
<b>Wood Stor. Shed 1 (outside fence) #06464 Total</b>							\$2,829		
Wood Stor. Shed 2 (outside fence) #06465									
Paint Existing Wood Siding							\$2,829		
<b>Wood Stor. Shed 2 (outside fence) #06465 Total</b>							\$2,829		
Wood Stor. Shed 3 (outside fence) #06466									
Paint Existing Wood Siding							\$2,829		
<b>Wood Stor. Shed 3 (outside fence) #06466 Total</b>							\$2,829		
<b>Southeast State Correctional Facility Total</b>	<b>\$65,350</b>			<b>\$890,025</b>	<b>\$9,836</b>		<b>\$611,963</b>	<b>\$238,365</b>	<b>\$69,003</b>
<b>Grand Total</b>	<b>\$6,975,203</b>	<b>\$1,200</b>	<b>\$150,048</b>	<b>\$4,285,695</b>	<b>\$165,051</b>	<b>\$108,673</b>	<b>\$13,211,558</b>	<b>\$2,835,451</b>	<b>\$1,739,005</b>