

CLEAN WATER BLOCK GRANT SUMMARY as of 2-12-2018

Presented by Charlie Baker, CCRPC

February 15, 2018

<u>Total Project*</u>	<u>Funding Requested*</u>	
\$ 2,922,165	\$ 2,162,042	16 - Originally identified by RPCs and White River Partnership
<u>\$ 357,000</u>	<u>\$ 285,600</u>	2 – removed from project list due to lack of match
\$ 2,565,165	\$ 1,876,442	14- Remaining Potential Project List (See spreadsheet 2-9-2018)

8 of the 14 Completed DEC Review:

<u>Total Project</u>	<u>Funding Requested</u>	
\$ 1,306,300	\$ 878,350	8 – Completed DEC screening, of these:
\$ 1,006,300	\$ 638,350	7 - Approved or Pending Approval for eligibility
\$ 300,000	\$ 240,000	1 - Denied eligibility

6 of the 14 have not yet been screened by DEC are at various stages:

<u>Total Project</u>	<u>Funding Requested</u>	
\$ 1,258,865	\$ 998,092	6 – Projects remaining, of these:
\$ 300,000	\$ 240,000	1 – Submitted to DEC for screening 1-30-18
\$ 958,865	\$ 758,092	5 – Pending follow-up w/screening documents and match commitment from towns. See comments on spreadsheet.

* Excludes Admin and Program Delivery, 20% match for non-MS4s and 50% match for MS4s

- Barriers to additional project submissions at this time include

- On hold due to lack of match dollars or commitment to match;
- not many construction ready projects on the Go List, most projects are in need of further project development funding

Timing may be a factor and the ability to look at projects not on the Go List would open up more potential projects. We have 3 on the Potential Project List now that are working on getting listed on the Go List. We may also try a little harder encouraging just final design projects (Step 2), particularly stormwater mitigation projects. These Step 2s were initially discouraged earlier with a preference toward implementation. Of course, all construction projects are pending final permitting as well.

