

Agency Priority	Agency/Department Department Project Description	Administration/Military	Total Project Capital Funds Cost	FY' 19 Approp Request	FY' 19 Approp	FY' 20 Approp Request	FY' 21 Approp Request	FY' 22 Approp Request	FY' 23 Approp Request	FY' 24 Approp Request	FY' 25 Approp Request	FY' 26 Approp Request	FY' 27 Approp Request	FY' 28 Approp Request
A-1	PCB Remediation & ADA at Bennington Armory Phase 2		\$445,000	\$445,000										
A-2	Roof Replacement at 9 Armories		\$846,000	\$120,000		\$100,000	\$88,000	\$145,000	\$85,000	\$125,000	\$98,000	\$85,000		
A-3	Nursing Mothers & Unisex/ADA Bathrooms at 5 Armories		\$350,000	\$94,000		\$80,000	\$82,000	\$94,000						
A-4	Fire Alarm & Suppression Systems Upgrades at 4 Armories		\$127,000	\$45,000		\$40,000	\$21,000	\$21,000						
A-5	Exterior Window and Door Replacement 9 Armories		\$260,000	\$48,000		\$52,000	\$54,000	\$26,000	\$57,000	\$23,000				
A-6	Insulation Improvements at 8 Armories		\$180,000	\$28,000		\$21,000	\$50,000	\$20,000	\$21,000	\$40,000				
A-7	Bennington Armory/Readiness Center Site Acquisition for New Const		\$406,000	\$60,000		\$16,000	\$30,000	\$300,000						
A-8	Kitchen Exhaust Hoods at 4 Armories - Construction		\$135,000	\$75,000		\$60,000								
A-9	Waterbury Armory Mezzanine		\$44,000			\$44,000								
A-10	Camp Johnson Bldg 5 Boiler Replacemnt to High Efficiency		\$177,000			\$177,000								
A-11	Electrical Systems Upgrades at 5 Armories		\$194,000			\$66,000	\$66,000	\$62,000						
B-12	St Albans Armory HVAC		\$115,000			\$115,000								
B-13	Preservation of Historic Buildings at Camp Johnson		\$283,000			\$73,000	\$84,000	\$106,000	\$20,000					
B-14	Floor and Interior Finishes Improvements at 8 Armories		\$275,000			\$105,000	\$72,000	\$65,000	\$33,000					
B-15	Sitework and Drainage at 2 Armories		\$126,000			\$60,000	\$66,000							
B-16	Sound Attenuation Improvements at 9 Armories		\$100,000			\$30,000	\$33,000	\$12,000	\$12,000	\$13,000				
B-16	Kitchen Cabinet Renovation at 3 Armories		\$18,000			\$6,000	\$7,000	\$5,000						
B-17	Camp Johnson Salt Shed		\$65,000				\$65,000							
B-18	Arms Vaults Improvements		\$47,000				\$47,000							
B-19	Masonry Pointing at 14 Armories		\$434,600				\$153,600	\$27,200	\$60,000	\$67,200	\$70,000	\$56,600		
C-20	Camp Johnson Base Exchange Shopette (BX)		\$450,000										\$250,000	\$200,000
C-21	Camp Johnson Bldg 5 Flooring System Replacement Design		\$42,000				\$42,000							
C-22	Camp Johnson Bldg 9 Renovation		\$87,000				\$87,000							
C-23	Waterbury Armory Water Treatment		\$17,000				\$17,000							
C-24	Westminster Armory Septic System Repair		\$36,000				\$36,000							
C-25	Camp Johnson Bldg 2 Bathroom Renovation		\$40,000				\$40,000							
D-26	Camp Johnson Bldg 5 Geothermal System		\$195,000					\$65,000	\$130,000					
D-27	N. Hyde Park (Morrisville) Armory (New Const)		\$3,540,000									\$40,000		\$3,500,000
<b>Bennington RC Site Acquisition for New Const - Appropriation Total</b>					\$60,000									
<b>Construction, Repairs, and Maintenance - Appropriation Total</b>					\$850,000									
<b>Request BAA if additional Fed Funds become available - TOTAL</b>			\$5,645,000	\$915,000	\$910,000	\$1,045,000	\$1,140,600	\$948,200	\$418,000	\$268,200	\$168,000	\$181,600	\$250,000	\$3,700,000