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2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Corrections & Institutions Proposal March 28, 2017			Difference from Gov			Notes	line #
line #	House Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
1		Section 2: Department of Buildings and General Services											1
3	2(b)(1), 2(c)(1)	Statewide Contingency - Annual Appropriation	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	0	0		3
4	2(b)(2), 2(c)(2)	Statewide Major Maintenance	6,000,000	6,400,000	12,400,000	6,000,000	6,808,944	12,808,944	0	408,944	408,944		4
5	2(b)(3), 2(c)(3)	Statewide: BGS Engineer/Architectural Cost	3,182,525	3,432,525	6,615,050	3,537,525	3,432,525	6,970,050	355,000	0	355,000	see Sec. 29	5
6	2(b)(4), 2(c)(4)	Statewide Physical Security Enhancements	275,000	275,000	550,000	275,000	275,000	550,000	0	0	0		6
7	2(b)(5), 2(c)(5)	Montpelier - 115 State Street - State House Dome and Ceres Restoration and Renovations	0	300,000	300,000	300,000	1,700,000	2,000,000	300,000	1,400,000	1,700,000		7
10	2(c)(6)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	0	700,000	700,000	0	700,000	700,000	0	0	0		10
11		Montpelier - 133 State Street Renovation of Mainframe workspace to Office Space (1st Floor) DII	0	700,000	700,000	0	0	0	0	-700,000	-700,000		11
13	2(b)(6), 2(c)(7)	Randolph - Agriculture and Agency of Natural Resource Replacement Lab	6,000,000	2,444,716	8,444,716	4,500,000	3,944,716	8,444,716	-1,500,000	1,500,000	0		13
14	2(b)(7)	Springfield - SSCF Steam Line Replacement	300,000	0	300,000	300,000	0	300,000	0	0	0		14
21	2(b)(8), 2(c)(8)	Waterbury Re-Occupancy - Weeks Building	4,000,000	900,000	4,900,000	4,000,000	900,000	4,900,000	0	0	0		21
23	2(b)(9), 2(c)(9)	Door Control Replacement Statewide Correctional Facilities	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0		23
24	2(b)(10)	Newport - Parking Expansion at NSCF	350,000	0	350,000	350,000	0	350,000	0	0	0		24
26	2(b)(12), 2(c)(10)	Montpelier - 109 & 111 State Street - Project from Capital District Plan	600,000	6,000,000	6,600,000	600,000	4,000,000	4,600,000	0	-2,000,000	-2,000,000		26
27	2(b)(13)	Berlin - Department of Libraries Centralized Facility - Project from Capital District Plan	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0		27
28	2(b)(14), 2(c)(11)	Burlington - 108 Cherry Street	5,011,000	5,011,000	10,022,000	5,011,000	5,011,000	10,022,000	0	0	0		28
29													29
30		Buildings & General Services	28,718,525	27,663,241	56,381,766	27,873,525	28,272,185	56,145,710	-845,000	608,944	-236,056		30
37													37
38		Section 3: Agency of Human Services										see Sec 30, 31, 32	38
43	3(a), 3(b)	DOC Life Safety and Security Needs - Cameras, Locks and Perimeter Intrusion	200,000	300,000	500,000	200,000	300,000	500,000	0	0	0		43
48													48
49		Agency of Human Services	200,000	300,000	500,000	200,000	300,000	500,000	0	0	0		49
50													50
51		Section 4: Judiciary											51
53	4	Case Management IT System	0	0	0	3,050,000		3,050,000	3,050,000	0	3,050,000	see Sec 33	53
56													56
57		Judiciary	0	0	0	3,050,000	0	3,050,000	3,050,000	0	3,050,000		57
58													58
59		Section 5: Commerce and Community Development											59
60	5(a), 5(c)	Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		60
61	5(b)(1), 5(d)(1)	Underwater Preserves: Annual Appropriations	30,000	30,000	60,000	30,000	30,000	60,000	0	0	0		61
62	5(b)(2), 5(d)(2)	Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0		62
63	5(b)(3), 5(d)(3)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0		63
65													65
66		Commerce and Community Development	370,000	370,000	740,000	370,000	370,000	740,000	0	0	0		66

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67													67
68		Section 6: Building Communities Grants											68
69	6(a)(1), 6(b)(1)	Historic Preservation Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		69
70	6(a)(2), 6(b)(2)	Historic Barns and Agricultural Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		70
71	6(a)(3), 6(b)(3)	Cultural Facilities Grant: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		71
72	6(a)(4), 6(b)(4)	Recreational Facilities Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		72
73	6(a)(5), 6(b)(5)	Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0		73
74	6(a)(6), 6(b)(6)	Human services and education facilities: Annual Appropriations: education	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0		74
75	6(a)(7), 6(b)(7)	Regional Economic Development Grant Program	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		75
76	6(a)(8), 6(b)(8)	Competitive Grants Program: Agricultural Fair Capital Projects	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0		76
77													77
78		Building Communities Grants	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0		78
79													79
80		Section 7: Agency of Education											80
81	7	Emergency Aid for School Construction	50,000	50,000	100,000	50,000	0	50,000	0	-50,000	-50,000		81
82		Agency of Education	50,000	50,000	100,000	50,000	0	50,000	0	-50,000	-50,000		82
83													83
84		Section 8: UVM											84
85	8(a), 8(b)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0		85
86													86
87		University of Vermont	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0		87
88													88
89		Section 9: Vermont State Colleges											89
90	9(a), 9(b)	Construction, Renovations, Major Maintenance	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0		90
92													92
93		Vermont State Colleges	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0		93
94													94

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95		Section 10: Agency of Natural Resources										see Sec 11	95
96	10(a)(1), 10(e)(1)	Drinking Water Supply -Drinking Water State Revolving Fund	2,544,200	1,362,400	3,906,600	2,344,200	1,362,400	3,706,600	-200,000	0	-200,000		96
98	10(a)(2), 10(e)(2)	Dam safety and hydrology projects- DEC	200,000	175,000	375,000	200,000	175,000	375,000	0	0	0		98
99	10(a)(3), 10(e)(3)	State Share (10%) of Federal Superfund and State Lead Hazardous Waste	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	0	0	0		99
101	10(b), 10(f)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,750,000	2,750,000	5,500,000	2,750,000	2,750,000	5,500,000	0	0	0		101
102	10(c), 10(g)	Fish and Wildlife - general infrastructure projects	150,000	0	150,000	1,185,750	1,128,750	2,314,500	0	0	0		102
103		F&W: Conservation Camps and Shooting Ranges	187,000	100,000	287,000			0					103
104		F&W: Hatchery Improvements	563,750	563,750	1,127,500			0					104
105		F&W: Wildlife Management Area Infrastructure	285,000	300,000	585,000			0					105
106		F&W: Fishing Access Areas	0	165,000	165,000			0					106
107	10(d)	F&W: Roxbury Hatchery - Construction and Bid Documents	2,720,000	0	2,720,000	2,720,000	0	2,720,000	0	0	0		107
108		Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	25,000	25,000	50,000	0	0	0	-25,000	-25,000	-50,000		108
109													109
110		Agency of Natural Resources	11,143,950	8,196,150	19,340,100	10,918,950	8,171,150	19,090,100	-225,000	-25,000	-250,000		110
111													111
112		Section 11: Clean Water										see Sec 34	112
113		Agency of Agriculture, Food & Markets										see Sec 14	113
114	11(a)(1), 11(e)	Best Management Practices & CREP	1,800,000	2,000,000	3,800,000	3,450,000	2,000,000	5,450,000	1,650,000	0	1,650,000		114
115	11(a)(2)	Water Quality Grants & Contracts				600,000		600,000	600,000	0	600,000		115
116													116
117		Agency of Natural Resources:										see Sec 10	117
118	11(b)(1), 11(f)(1)	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,200,000	1,200,000	2,400,000	1,000,000	1,200,000	2,200,000	-200,000	0	-200,000		118
120	11(b)(2), 11(f)(2)	Ecosystem Restoration and Protection	5,000,000	5,000,000	10,000,000	6,000,000	5,000,000	11,000,000	1,000,000	0	1,000,000		120
121		Municipal Pollution Control Grants											121
122	11(b)(3)	Continuation of year prior partially funded projects	35,000		35,000	2,982,384		2,982,384	2,947,384	0	2,947,384		122
123	11(b)(4), 11(f)(3)	New Projects: FY18: Ryegate, Springfield, St Johnsbury, St Albans FY19: Colchester, Rutland City, St Albans, Middlebury				2,704,232	1,407,268	4,111,500	2,672,732	-1,867,732	805,000	FY18: Ryegate, Springfield, St Johnsbury, St Albans / FY19: Colchester, Rutland City, St Albans, Middlebury	123
124		Gov Rec: Colchester Mallets Bay Sewer Extension	0	500,000	500,000								124
125		Gov Rec: St Albans - Lower Weldon CSA Abatement	0	250,000	250,000								125
126		Gov Rec: St Johnsbury - Phase 2 Waste Water Improvement	0	577,500	577,500								126
127		Gov Rec: St Albans - Waste Water Facility Refurbishment	0	1,750,000	1,750,000								127
128		Gov Rec: Bennington - Waste Water Treatment Facility Upgrade	0	197,500	197,500								128
129		Gov Rec: Ryegate- Filter Bed #2 Reconstruction	31,500	0	31,500								129
130	11(f)(4)	Clean Water Act implementation projects	10,497,664	11,217,664	21,715,328		11,112,944	11,112,944	-10,497,664	-104,720	-10,602,384	see language in Sec 11(f)(4)	130
131													131
132		Agency of Transportation											132
133	11(c)	VTrans Municipal Mitigation Program				1,400,000		1,400,000	1,400,000	0	1,400,000		133
134													134
135		Vermont Housing and Conservation Board											135
136	11(d)(1), 11(g)	Statewide: water quality improvement projects or other conservation projects	2,750,000	1,000,000	3,750,000	2,800,000	2,750,000	5,550,000	50,000	1,750,000	1,800,000	see Sec 17	136
137	11(d)(2)	Water quality farm improvement grants of fee purchase projects - leverage add \$				1,000,000		1,000,000	1,000,000		1,000,000		137
138													138
139		Clean Water	21,314,164	23,692,664	45,006,828	21,936,616	23,470,212	45,406,828	622,452	-222,452	400,000		139
140													140

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141		Section 12: Military											141
142	12(a), 12(b)(1)	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	850,000	1,600,000	600,000	700,000	1,300,000	-150,000	-150,000	-300,000		142
143	12(b)(2)	Site Acquisition - Bennington Armory	0	60,000	60,000		60,000	60,000	0	0	0		143
144													144
145		Military	750,000	910,000	1,660,000	600,000	760,000	1,360,000	-150,000	-150,000	-300,000		145
146													146
147		Section 13: Department Public Safety											147
149	13(a), 13(b)	Williston State Police Barracks 911 Center - Land and Facility Construction	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	427,000	-427,000	0	see Sec. 35	149
155													155
156		Public Safety	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	427,000	-427,000	0		156
157													157
158		Section 14: Agency of Agriculture, Food & Markets											158
160	14(a), 14(b)	Produce Safety Infrastructure Improvement Program	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	see Sec 11	160
161													161
162		Agency of Agriculture	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0		162
163													163
164													164
165		Section 15: Vermont Rural Fire Protection											165
166	15(a), 15(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0		166
167		Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0		167
168													168
169		Section 16: Vermont Veterans Home											169
173	16(a)(1)	Resident Care Furnishings	93,000	0	93,000	140,000		140,000	47,000	0	47,000		173
176	16(a)(2)	Kitchen/Mold Renovations	300,000	0	300,000	300,000		300,000	0	0	0		176
177													177
178		Vermont Veterans Home	393,000	0	393,000	440,000	0	440,000	47,000	0	47,000		178
183													183
184		Section 17: Vermont Housing and Conservation Board											184
185	17(a), 17(b)	Housing	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000	-600,000	-1,200,000	-1,800,000	see Sec 11(d) and (g)	185
186													186
187		Vermont Housing and Conservation Board	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000	-600,000	-1,200,000	-1,800,000		187
192													192
193		TOTAL - CAPITAL PROJECTS	71,239,639	75,182,055	146,421,694	73,566,091	73,716,547	147,282,638	2,326,452	-1,465,508	860,944		193

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194													194
195		Proposed Funding Available											195
196		Section 18: Reallocations & Transfers											196
197		Buildings and General Services											197
198		0820000200 - Vet's Home HVAC Renovations	0.02		0.02				(0.02)	-	(0.02)		198
199	18(a)(1)	Sale of State Property - Fund 21613 - Thayer school final payment	166,319.53		166,319.53	65,541.67		65,541.67	(100,777.86)	-	(100,777.86)		199
200	18(a)(2)	0904300110 - Emergency Operations Center Waterbury	0.03		0.03	0.03		0.03	-	-	-		200
201	18(a)(3)	1104000022 - Brattleboro SOB HVAC Replacement and Renovation	178,010.22		178,010.22	178,010.22		178,010.22	-	-	-		201
202	18(a)(4)	1104000022 - Major Maintenance	28,307.00		28,307.00	28,307.00		28,307.00	-	-	-		202
203	18(a)(5)	Sale of State Property - Fund 21613 - 43 Randall St. Waterbury				101,156.39		101,156.39	101,156.39	-	101,156.39		203
204	18(a)(6)	1305100022 - Statewide Contingency	44,697.20		44,697.20	44,697.20		44,697.20	-	-	-		204
205	18(a)(7)	1305100041 - Corrections, Security Upgrades	391.01		391.01	391.01		391.01	-	-	-		205
206	18(a)(8)	1305100063 - Battle of Cedar Creek Relocation of Roadside Markers	28,253.60		28,253.60	28,253.60		28,253.60	-	-	-		206
207	18(a)(9)	1405100052 - Lamoille County Court				1,064.79		1,064.79	1,064.79	-	1,064.79		207
208	18(a)(10)	Reimbursement... - VT Veterans Home				858,000.00		858,000.00	858,000.00	-	858,000.00		208
209	18(a)(11)	1405100023 - Project Management System	250,000.00		250,000.00	250,000.00		250,000.00	-	-	-		209
210	18(a)(12)	1405100023 - Unspent Major Maintenance Funds	1,271,619.46		1,271,619.46	1,271,619.46		1,271,619.46	-	-	-		210
211	18(a)(13)	1405100023 - Vergennes, Weeks School Master Plan	5.00		5.00	5.00		5.00	-	-	-		211
212	18(a)(14)	1405100042 - NSCF Kitchen/Serving Line Reconstruction	60,000.00		60,000.00	60,000.00		60,000.00	-	-	-		212
213	18(a)(15)	1405100053 - Caledonia Courthouse Wall Stabilization	12,867.40		12,867.40	12,867.40		12,867.40	-	-	-		213
214	18(a)(16)	1405100137 - Robert H Wood 14	1,937.00		1,937.00	1,937.00		1,937.00	-	-	-		214
215	18(a)(17)	1502600022 - Statewide BGS Eng and Arch Costs	6,912.30		6,912.30	6,912.30		6,912.30	-	-	-		215
216	18(a)(18)	1502600022 - 32 Cherry Street HVAC Controls Upgrade	550.38		550.38	550.38		550.38	-	-	-		216
217	18(a)(19)	1502600022 - St Johnsbury, Caledonia Courthouse, Foundation	384,000.00		384,000.00	384,000.00		384,000.00	-	-	-		217
218	18(a)(20)	1502600022 - Unspent Major Maintenance Funds	7,187,408.54		7,187,408.54	7,187,408.54		7,187,408.54	-	-	-		218
219	18(a)(21)	1602600023 - Unspent Major Maintenance Funds	3,740,972.00		3,740,972.00	3,740,972.00		3,740,972.00	-	-	-		219
220									-	-	-		220
221		Agency of Educations							-	-	-		221
222	18(b)(1)	5100991401 - School Construction	155,398.62		155,398.62	155,398.62		155,398.62	-	-	-		222
223	18(b)(2)	5100991501 - Emergency Projects 15	61,761.00		61,761.00	61,761.00		61,761.00	-	-	-		223
224		Agency of Agriculture							-	-	-		224
225	18(c)	2200991402 - Nonpoint Source Pollution Grants	353,529.29		353,529.29	353,529.29		353,529.29	-	-	-		225
226		Forests Parks & Recreation							-	-	-		226
227	18(d)(1)	6130991101 - FPR Projects				1,503.41		1,503.41	1,503.41	-	1,503.41		227
228		Environmental Conservation							-	-	-		228
229	18(d)(2)	6140991401 - Water Pollution Control	0.02		0.02	0.02		0.02	-	-	-		229
230	18(d)(3)	6140991507 - Municipal Pollution Control Pownal	28,751.98		28,751.98	28,751.98		28,751.98	-	-	-		230
231		Housing and Community Development							-	-	-		231
232		7110991403 - Historic Preservation Grant	1.64		1.64				(1.64)	-	(1.64)		232
233		7110991504 - Historic Preservation Grant	0.93		0.93				(0.93)	-	(0.93)		233
234													234
235		Total Reallocations/Transfers FY 2016/2017	13,961,694.17	0.00	13,961,694.17	14,822,638.31	0.00	14,822,638.31	860,944.14	0.00	860,944.14		235
236													236
237		Section 19: General Obligation Bonds and Appropriations											237
238	19	Capital Borrowing: GF Bonding	132,460,000	0	132,460,000	132,460,000	0	132,460,000	-	-	-		238
240													240
241		Total	132,460,000	0	132,460,000	132,460,000	0	132,460,000	0	0	0		241
242													242
243		TOTAL FUNDS AVAILABLE	146,421,694	0	146,421,694	147,282,638	0	147,282,638	860,944	-	860,944		243
244													244
245		SUMMARY											245
246		Total Spending	71,239,639	75,182,055	146,421,694	73,566,091	73,716,547	147,282,638	2,326,452	-1,465,508	860,944		246
247		Revenues Available	146,421,694	75,182,055	146,421,694	147,282,638	73,716,547	147,282,638	860,944	-1,465,508	860,944		247
248		Difference	75,182,055	0	0	73,716,547	0	0	-1,465,508	0	0		248