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2017 Capital Construction Bill FY2018-FY2019		All 2017 & 2018 Capital Appropriation Requests				Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Corrections & Institutions Proposal March 22 DRAFT !!			Difference from Gov				
line #	House Sec No	Agency/Department: Project Description	Total Project Cost or Biennial Request	FY18	FY19	FY18 & FY19 Proposed Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	line #
Section 1: Department of Buildings and General Services																
1		Statewide Building Reuse/Planning/Realignment - Annual Appropriation	150,000	0	0	0	0	0	0	0	0	0	0	0	0	2
2		Statewide Contingency - Annual Appropriation	400,000	200,000	200,000	400,000	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	0	0	3
3		Statewide Major Maintenance	20,000,000	10,000,000	10,000,000	20,000,000	6,000,000	6,400,000	12,400,000	6,000,000	6,000,000	12,000,000	0	-400,000	-400,000	4
4		Statewide: BGS Engineer/Architectural Cost	8,697,163	4,045,192	4,651,971	8,697,163	3,182,525	3,432,525	6,615,050	3,537,525	3,432,525	6,970,050	355,000	0	355,000	5
5		Statewide Physical Security Enhancements	1,000,000	500,000	500,000	1,000,000	275,000	275,000	550,000	275,000	275,000	550,000	0	0	0	6
6		Montpelier - 115 State Street - State House Dome and Ceres Restoration and Renovations	1,600,000	0	0	0	0	300,000	300,000	300,000	1,700,000	2,000,000	300,000	1,400,000	1,700,000	7
7		Montpelier - 115 State Street -State House Lawn. West Entry Access Improvements and Water Intrusion	550,000	0	550,000	550,000	0	0	0	0	0	0	0	0	0	8
8		Montpelier - 115 State Street - State House Maintenance and Renovation Fund	200,000	100,000	100,000	200,000	0	0	0	0	0	0	0	0	0	9
9		Montpelier - 120 State Street Life Safety and Infrastructure Improvements	700,000	700,000	0	700,000	0	700,000	700,000	0	700,000	700,000	0	0	0	10
10		Montpelier - 133 State Street Renovation of Mainframe workspace to Office Space (1st Floor) DII	1,537,000	1,537,000	0	1,537,000	0	700,000	700,000	0	0	0	0	-700,000	-700,000	11
11		Montpelier - Capitol Complex Historic Preservation	400,000	200,000	200,000	400,000	0	0	0	0	0	0	0	0	0	12
12		Randolph - Agriculture and Agency of Natural Resource Replacement Lab	25,600,000	8,444,716	0	8,444,716	6,000,000	2,444,716	8,444,716	4,500,000	3,944,716	8,444,716	-1,500,000	1,500,000	0	13
13		Springfield - SSCF Steam Line Replacement	2,150,000	750,000	0	750,000	300,000	0	300,000	300,000	0	300,000	0	0	0	14
14		Irene Related Projects: - True Up	0	0	5,000,000	5,000,000	0	0	0	0	0	0	0	0	0	15
15		White River Jct - Windsor Courthouse MEP, security, energy - design	4,600,000	2,500,000	2,100,000	4,600,000	0	0	0	0	0	0	0	0	0	16
16		Woodside Juvenile Rehabilitation Center: design, planning, repair, improvements	21,000,000	5,000,000	8,100,000	13,100,000	0	0	0	0	0	0	0	0	0	17
17		Springfield - Southern State Correctional Facility, Property Acquisition and Wood Chip Boiler design and construction	4,200,000	0	0	0	0	0	0	0	0	0	0	0	0	18
18		Springfield - Southern State Correctional Facility, Convert Steam to Hot Water	500,000	0	0	0	0	0	0	0	0	0	0	0	0	19
19		Montpelier - 115 State Street, Switch Replacement and State House Generator	3,500,000	0	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	20
20		Waterbury Re-Occupancy - Weeks Building	6,100,000	4,600,000	0	4,600,000	4,000,000	900,000	4,900,000	4,797,000	900,000	5,697,000	797,000	0	797,000	21
21		Waterbury - Demolition, Stanley Hall	450,000	0	0	0	0	0	0	0	0	0	0	0	0	22
22		Door Control Replacement Statewide Correctional Facilities	20,670,000	0	0	0	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0	23
23		Newport - Parking Expansion at NSCF	350,000	350,000	0	350,000	350,000	0	350,000	350,000	0	350,000	0	0	0	24
24		Montpelier - 120 State Street - Basement Stock Room Renovations	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	25
25		Montpelier - 111 State Street - Project from Capital District Plan	9,900,000	600,000	9,000,000	9,600,000	600,000	6,000,000	6,600,000	600,000	4,000,000	4,600,000	0	-2,000,000	-2,000,000	26
26		Berlin - Department of Libraries Centralized Facility - Project from Capital District Plan	2,450,000	2,450,000	0	2,450,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0	27
27		Burlington - 108 Cherry Street	10,022,000	5,011,000	5,011,000	10,022,000	5,011,000	5,011,000	10,022,000	5,011,000	5,011,000	10,022,000	0	0	0	28
28																29
29		Buildings & General Services	93,400,879	46,987,908	46,412,971	93,400,879	28,718,525	27,663,241	56,381,766	28,670,525	27,463,241	56,133,766	-48,000	-200,000	-248,000	30
30																31
31																32
32		Section 2 : Agency of Administration and IT Investments														33
33		Department of Finance:ERP Expansion Project - Phase II	19,719,500	0	2,000,000	2,000,000	0	0	0	0	0	0	0	0	0	34
34		AHS: Health and Human Services Enterprise IT System - Integrated Eligibility	6,125,000	2,125,000	4,000,000	6,125,000	0	0	0	0	0	0	0	0	0	35
35		AHS: Health and Human Services Enterprise IT System - Medicaid Management Information System	2,075,000	0	2,075,000	2,075,000	0	0	0	0	0	0	0	0	0	36
36		Agency of Administration	27,919,500	2,125,000	8,075,000	10,200,000	0	0	0	0	0	0	0	0	0	37
37																37

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Section 3: Agency of Human Services																
38		AHS St Johnsbury District Office - New Construction	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	38
39		AHS Morrisville District Office - New Construction	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	39
40		AHS Burlington District Office - New Construction	11,000,000	0	0	0	0	0	0	0	0	0	0	0	0	40
41		DOC Perimeter Intrusion	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42		DOC Life Safety and Security Needs - Cameras, Locks and Perimeter Intrusion	500,000	828,000	500,000	1,328,000	200,000	300,000	500,000	200,000	200,000	400,000	0	-100,000	-100,000	42
43		Secure Residential Facility: Planning, design, land purchase	14,750,000	750,000	5,000,000	5,750,000	0	0	0	0	0	0	0	0	0	43
44		DOC - Deferred Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	44
45		DOC - Site Planning and Feasibility Study for replacement Chittenden Correctional Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46		DOC - Long Term Range Plan	21,000,000				0	0	0	0	0	0	0	0	0	46
47																47
48																48
49		Agency of Human Services	67,250,000	1,578,000	5,500,000	7,078,000	200,000	300,000	500,000	200,000	200,000	400,000	0	-100,000	-100,000	49
50																50
51																51
Section 4: Judiciary																
52		Statewide Court Security Systems and Improvements	1,212,176	606,088	606,088	1,212,176	0	0	0			0	0	0	0	52
53		Case Management IT System	5,800,000	2,900,000	2,900,000	5,800,000	0	0	0	3,050,000		3,050,000	3,050,000	0	3,050,000	53
54		Orleans Superior Court House, Assessment & Feasibility Study	16,650,000	2,600,000	0	2,600,000	0	0	0			0	0	0	0	54
55		Barre Superior Court House and Office, infrastructure evaluation and design	3,200,000	200,000	3,000,000	3,200,000	0	0	0			0	0	0	0	55
56																56
57		Judiciary	26,862,176	6,306,088	6,506,088	12,812,176	0	0	0	3,050,000	0	3,050,000	3,050,000	0	3,050,000	57
58																58
59																59
Section 5: Commerce and Community Development																
60		Major Maintenance at all Sites: Annual Appropriations	600,000	300,000	300,000	600,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	60
61		Underwater Preserves: Annual Appropriations	60,000	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000	0	0	0	61
62		Roadside Historic Markers: Annual Appropriations	40,000	20,000	20,000	40,000	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0	62
63		Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	63
64		Justin Morrill Historic Homestead	0	0	0	0	0	0	0	0	0	0	0	0	0	64
65																65
66		Commerce and Community Development	950,000	475,000	475,000	950,000	370,000	370,000	740,000	370,000	370,000	740,000	0	0	0	66
67																67
68																68
Section 6: Building Communities Grants																
69		Historic Preservation Grants: Annual Appropriations	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	69
70		Historic Barns and Agricultural Grants: Annual Appropriations	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	70
71		Cultural Facilities Grant: Annual Appropriations	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	71
72		Recreational Facilities Grants: Annual Appropriations	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	72
73		Regional Economic Development Grant Program	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	73
74		Competitive Grants Program: Agricultural Fair Capital Projects	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	74
75		Human services and education facilities: Annual Appropriations: Human Services	200,000	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	75
76		Human services and education facilities: Annual Appropriations: education	200,000	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	76
77																77
78		Building Communities Grants	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	78
79																79
80																80
Section 7: Agency of Education																
81		Emergency Aid for School Construction	100,000	50,000	50,000	100,000	50,000	50,000	100,000	50,000	0	50,000	0	-50,000	-50,000	81
82		Agency of Education	100,000	50,000	50,000	100,000	50,000	50,000	100,000	50,000	0	50,000	0	-50,000	-50,000	82
83																83

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		Section 8: UVM														
84		Construction, Renovations, Major Maintenance	6,940,000	3,400,000	3,540,000	6,940,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	84
85																85
86																86
87		University of Vermont	6,940,000	3,400,000	3,540,000	6,940,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	87
88																88
89		Section 9: Vermont State Colleges														89
90		Construction, Renovations, Major Maintenance	8,000,000	4,000,000	4,000,000	8,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0	90
91		Business Process Redesign and Enterprise Resource (ERP) Planning Software Replacement	3,000,000	3,000,000	0	3,000,000	0	0	0			0	0	0	0	91
92																92
93		Vermont State Colleges	11,000,000	7,000,000	4,000,000	11,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0	93
94																94
95		Section 10: Agency of Natural Resources														95
96		Drinking Water Supply -Drinking Water State Revolving Fund	4,206,600	2,544,200	1,662,400	4,206,600	2,544,200	1,362,400	3,906,600	2,344,200	1,362,400	3,706,600	-200,000	0	-200,000	96
97		Engineering oversight and project management	0	0	0	0	0	0	0			0	0	0	0	97
98		Dam safety and hydrology projects- DEC	660,000	375,000	285,000	660,000	200,000	175,000	375,000	200,000	175,000	375,000	0	0	0	98
99		State Share (10%) of Federal Superfund and State Lead Hazardous Waste	4,474,000	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	0	0	0	99
100		Municipal Solid Waste Districts - Universal Recycling Grants	3,382,000	1,000,000	1,000,000	2,000,000	0	0	0			0	0	0	0	100
101		Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	7,850,000	3,925,000	3,925,000	7,850,000	2,750,000	2,750,000	5,500,000	2,750,000	2,750,000	5,500,000	0	0	0	101
102		Fish and Wildlife - general infrastructure projects	350,000	105,000	245,000	350,000	150,000	0	150,000	1,000,000	1,000,000	2,000,000	-185,750	-128,750	-314,500	102
103		F&W: Conservation Camps and Shooting Ranges	287,000	187,000	100,000	287,000	187,000	100,000	287,000			0				103
104		F&W: Roxbury Hatchery - Construction and Bid Documents		2,720,000	0	2,720,000	2,720,000	0	2,720,000	2,720,000	0	2,720,000				104
105		F&W: Hatchery Improvements	1,127,500	563,750	563,750	1,127,500	563,750	563,750	1,127,500			0				105
106		F&W: Wildlife Management Area Infrastructure	685,000	342,500	342,500	685,000	285,000	300,000	585,000			0				106
107		F&W: Fishing Access Areas	165,000	0	165,000	165,000	0	165,000	165,000			0				107
108		Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	0	0	0	0	25,000	25,000	50,000	0	0	0	-25,000	-25,000	-50,000	108
109																109
110		Agency of Natural Resources	23,187,100	13,481,450	11,043,650	24,525,100	11,143,950	8,196,150	19,340,100	10,733,200	8,042,400	18,775,600	-410,750	-153,750	-564,500	110
111																111
112		Section 11: Clean Water														112
113		<i>Agency of Natural Resources:</i>														113
114		Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	2,960,000	1,655,000	1,305,000	2,960,000	1,200,000	1,200,000	2,400,000	1,000,000	1,200,000	2,200,000	-200,000	0	-200,000	114
115		Administrative support - engineering, oversight, program management	0	0	0	0	0	0	0			0	0	0	0	115
116		Ecosystem Restoration and Protection	10,000,000	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000	10,000,000	6,000,000	5,000,000	11,000,000	1,000,000	0	1,000,000	116
117		Municipal Pollution Control Grants														117
118		Continuation of year prior partially funded projects	2,982,384	35,000	0	35,000	35,000		35,000	2,982,384		2,982,384	2,947,384	0	2,947,384	118
119		New Projects:								2,704,232	1,157,268	3,861,500	2,704,232	1,157,268	3,861,500	119
120		Colchester Mallets Bay Sewer Extension	6,540,000	0	500,000	500,000	0	500,000	500,000			0	0	-500,000	-500,000	120
121		St Albans - Lower Weldon CSA Abatement	250,000	0	250,000	250,000	0	250,000	250,000			0	0	-250,000	-250,000	121
122		St Johnsbury - Phase 2 Waste Water Improvement	577,500	0	577,500	577,500	0	577,500	577,500			0	0	-577,500	-577,500	122
123		St Albans - Waste Water Facility Refurbishment	1,750,000	0	1,750,000	1,750,000	0	1,750,000	1,750,000			0	0	-1,750,000	-1,750,000	123
124		Bennington - Waste Water Treatment Facility Upgrade	197,500	0	197,500	197,500	0	197,500	197,500			0	0	-197,500	-197,500	124
125		Rygate- Filter Bed #2 Reconstruction	31,500	31,500	0	31,500	31,500	0	31,500			0	-31,500	0	-31,500	125
126		Clean Water Appropriation	0	0	0	0	10,497,664	11,217,664	21,715,328		11,362,944	11,362,944	-10,497,664	145,280	-10,352,384	126
127																127
128		<i>Agency of Transportation</i>														128
129		VTrans Municipal Mitigation Program								1,400,000		1,400,000	1,400,000	0	1,400,000	129
130																130
131		<i>Agency of Agriculture, Food & Markets</i>														131
132		Best Management Practices & CREP	3,800,000	1,800,000	2,000,000	3,800,000	1,800,000	2,000,000	3,800,000	3,450,000	2,000,000	5,450,000	1,650,000	0	1,650,000	132
133		Water Quality Grants & Contracts								600,000		600,000	600,000	0	600,000	133
134																134
135		<i>Vermont Housing and Conservation Board</i>														135
136		Statewide: water quality improvement projects or other conservation projects	7,250,000	5,000,000	2,250,000	7,250,000	2,750,000	1,000,000	3,750,000	3,800,000	2,750,000	6,550,000	1,050,000	1,750,000	2,800,000	136
137																137
138		Clean Water	36,338,884	13,521,500	13,830,000	27,351,500	21,314,164	23,692,664	45,006,828	21,936,616	23,470,212	45,406,828	622,452	-222,452	400,000	138
139																139

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Section 12: Military																
140																140
141		Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	2,089,600	1,080,000	1,009,600	2,089,600	750,000	850,000	1,600,000	600,000	700,000	1,300,000	-150,000	-150,000	-300,000	141
142		Site Acquisition - Bennington Armory	60,000	0	60,000	60,000	0	60,000	60,000	0	60,000	60,000	0	0	0	142
143																143
144		Military	2,149,600	1,080,000	1,069,600	2,149,600	750,000	910,000	1,660,000	600,000	760,000	1,360,000	-150,000	-150,000	-300,000	144
145																145
Section 13: Department Public Safety																
147		Robert J. Wood Jr. Criminal Justice and Fire Service Training Center - East Cottage (Dorm)	1,500,000	1,500,000	0	1,500,000	0	0	0	0	0	0	0	0	0	147
148		Williston State Police Barracks 911 Center - Land and Facility Construction	7,500,000	3,750,000	3,750,000	7,500,000	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	427,000	-427,000	0	148
149		Middlesex Public Safety Facility Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150		Clarendon Public Safety Facility - Construction (Land Finalized)	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151		Fleet Services Office - Land and Facility Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152		Shaftsbury Public Safety Facility - Land and Facility Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153		St Johnsbury Public Safety - Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	153
154																154
155		Public Safety	9,000,000	5,250,000	3,750,000	9,000,000	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	427,000	-427,000	0	155
156																156
Section 14: Agency of Agriculture, Food & Markets																
158		Springfield, MA - Exposition Center Building Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159		Produce Safety Infrastructure Improvement Program	400,000	200,000	200,000	400,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	159
160																160
161		Agency of Agriculture	400,000	200,000	200,000	400,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	161
162																162
163																163
Section 15: Vermont Rural Fire Protection																
165		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	165
166		Vermont Rural Fire Protection	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	166
167																167
Section 16: Vermont Veterans Home																
169		Upgrade American Way nurse call system.	130,000	130,000	0	130,000	0	0	0	0	0	0	0	0	0	169
170		Patient Lifts and Transfer Devices	100,000	100,000	0	100,000	0	0	0	0	0	0	0	0	0	170
171		Facility Safety and Security	451,000	451,000	0	451,000	0	0	0	0	0	0	0	0	0	171
172		Resident Beds and Lifts	100,000	0	0	0	93,000	0	93,000	140,000	0	140,000	47,000	0	47,000	172
173		Biomass Conversion	1,820,000	0	0	0	0	0	0	0	0	0	0	0	0	173
174		Elevator Replacement	100,000	0	0	0	0	0	0	0	0	0	0	0	0	174
175		Kitchen/Mold Renovations	300,000	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	0	0	0	175
176																176
177		Vermont Veterans Home	3,001,000	981,000	0	981,000	393,000	0	393,000	440,000	0	440,000	47,000	0	47,000	177
178																178
Section 17: Vermont Historical Society																
180		Reuse and Relocation	269,450	0	269,450	269,450	0	0	0	0	0	0	0	0	0	180
181		Vermont Historical Society	269,450	0	269,450	269,450	0	0	0	0	0	0	0	0	0	181
182																182
Section 18: Vermont Housing and Conservation Board																
184		Housing	5,500,000	2,750,000	2,750,000	5,500,000	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000	-600,000	-1,200,000	-1,800,000	184
185																185
186		Vermont Housing and Conservation Board	5,500,000	2,750,000	2,750,000	5,500,000	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000	-600,000	-1,200,000	-1,800,000	186
187																187
Section 19: Vermont Public Broadcasting Services (PBS)																
189		Transmission Security	150,000	75,000	75,000	150,000	0	0	0	0	0	0	0	0	0	189
190		Vermont Public Television	150,000	75,000	75,000	150,000	0	0	0	0	0	0	0	0	0	190
191																191
192		TOTAL - CAPITAL PROJECTS	317,468,589	106,785,946	109,071,759	215,857,705	71,239,639	75,182,055	146,421,694	74,177,341	72,678,853	146,856,194	2,937,702	-2,503,202	434,500	192

