

waiting for more info

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2017 Capital Construction Bill FY2018-FY2019		All 2017 & 2018 Capital Appropriation Requests				Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Corrections & Institutions Proposal March 15 DRAFT !!			Difference from Gov				
line #	House Sec No	Agency/Department: Project Description	Total Project Cost or Biennial Request	FY18	FY19	FY18 & FY19 Proposed Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	line #
Section 1: Department of Buildings and General Services																
1		Statewide Building Reuse/Planning/Realignment - Annual Appropriation	150,000	0	0	0	0	0	0	0	0	0	0	0	0	2
2		Statewide Contingency - Annual Appropriation	400,000	200,000	200,000	400,000	500,000	500,000	1,000,000	500,000	500,000	1,000,000	0	0	0	3
3		Statewide Major Maintenance	20,000,000	10,000,000	10,000,000	20,000,000	6,000,000	6,400,000	12,400,000	6,000,000	6,000,000	12,000,000	0	-400,000	-400,000	4
4		Statewide: BGS Engineer/Architectural Cost	8,697,163	4,045,192	4,651,971	8,697,163	3,182,525	3,432,525	6,615,050	3,537,525	3,432,525	6,970,050	355,000	0	355,000	5
5		Statewide Physical Security Enhancements	1,000,000	500,000	500,000	1,000,000	275,000	275,000	550,000	275,000	275,000	550,000	0	0	0	6
6		Montpelier - 115 State Street - State House Dome and Ceres Restoration and Renovations	1,600,000	0	0	0	0	300,000	300,000	300,000	1,700,000	2,000,000	300,000	1,400,000	1,700,000	7
7		Montpelier - 115 State Street -State House Lawn. West Entry Access Improvements and Water Intrusion	550,000	0	550,000	550,000	0	0	0	0	0	0	0	0	0	8
8		Montpelier - 115 State Street - State House Maintenance and Renovation Fund	200,000	100,000	100,000	200,000	0	0	0	0	0	0	0	0	0	9
9		Montpelier - 120 State Street Life Safety and Infrastructure Improvements	700,000	700,000	0	700,000	0	700,000	700,000	0	700,000	700,000	0	0	0	10
10		Montpelier - 133 State Street Renovation of Mainframe workspace to Office Space (1st Floor) DII	1,537,000	1,537,000	0	1,537,000	0	700,000	700,000	0	0	0	0	-700,000	-700,000	11
11		Montpelier - Capitol Complex Historic Preservation	400,000	200,000	200,000	400,000	0	0	0	0	0	0	0	0	0	12
12		Randolph - Agriculture and Agency of Natural Resource Replacement Lab	25,600,000	8,444,716	0	8,444,716	6,000,000	2,444,716	8,444,716	4,500,000	3,944,716	8,444,716	-1,500,000	1,500,000	0	13
13		Springfield - SSCF Steam Line Replacement	2,150,000	750,000	0	750,000	300,000	0	300,000	300,000	0	300,000	0	0	0	14
14		Irene Related Projects: - True Up	0	0	5,000,000	5,000,000	0	0	0	0	0	0	0	0	0	15
15		White River Jct - Windsor Courthouse MEP, security, energy - design	4,600,000	2,500,000	2,100,000	4,600,000	0	0	0	0	0	0	0	0	0	16
16		Woodside Juvenile Rehabilitation Center: design, planning, repair, improvements	21,000,000	5,000,000	8,100,000	13,100,000	0	0	0	0	0	0	0	0	0	17
17		Springfield - Southern State Correctional Facility, Property Acquisition and Wood Chip Boiler design and construction	4,200,000	0	0	0	0	0	0	0	0	0	0	0	0	18
18		Springfield - Southern State Correctional Facility, Convert Steam to Hot Water	500,000	0	0	0	0	0	0	0	0	0	0	0	0	19
19		Montpelier - 115 State Street, Switch Replacement and State House Generator	3,500,000	0	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	20
20		Waterbury Re-Occupancy - Weeks Building	6,100,000	4,600,000	0	4,600,000	4,000,000	900,000	4,900,000	4,000,000	900,000	4,900,000	0	0	0	21
21		Waterbury - Demolition, Stanley Hall	450,000	0	0	0	0	0	0	0	0	0	0	0	0	22
22		Door Control Replacement Statewide Correctional Facilities	20,670,000	0	0	0	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	0	0	23
23		Newport - Parking Expansion at NSCF	350,000	350,000	0	350,000	350,000	0	350,000	350,000	0	350,000	0	0	0	24
24		Montpelier - 120 State Street - Basement Stock Room Renovations	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	25
25		Montpelier - 111 State Street - Project from Capital District Plan	9,900,000	600,000	9,000,000	9,600,000	600,000	6,000,000	6,600,000	600,000	4,000,000	4,600,000	0	-2,000,000	-2,000,000	26
26		Berlin - Department of Libraries Centralized Facility - Project from Capital District Plan	2,450,000	2,450,000	0	2,450,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0	0	27
27		Burlington - 108 Cherry Street	10,022,000	5,011,000	5,011,000	10,022,000	5,011,000	5,011,000	10,022,000	5,011,000	5,011,000	10,022,000	0	0	0	28
28																29
29		Buildings & General Services	93,400,879	46,987,908	46,412,971	93,400,879	28,718,525	27,663,241	56,381,766	27,873,525	27,463,241	55,336,766	-845,000	-200,000	-1,045,000	30
30																31
31																32
32		Section 2 : Agency of Administration and IT Investments														33
33		Department of Finance:ERP Expansion Project - Phase II	19,719,500	0	2,000,000	2,000,000	0	0	0	0	0	0	0	0	0	34
34		AHS: Health and Human Services Enterprise IT System - Integrated Eligibility	6,125,000	2,125,000	4,000,000	6,125,000	0	0	0	2,125,000	0	2,125,000	2,125,000	0	2,125,000	35
35		AHS: Health and Human Services Enterprise IT System - Medicaid Management Information System	2,075,000	0	2,075,000	2,075,000	0	0	0	0	0	0	0	0	0	36
36		Agency of Administration	27,919,500	2,125,000	8,075,000	10,200,000	0	0	0	2,125,000	0	2,125,000	2,125,000	0	2,125,000	37
37																37

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Section 3: Agency of Human Services																
38		AHS St Johnsbury District Office - New Construction	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	38
39		AHS Morrisville District Office - New Construction	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	39
40		AHS Burlington District Office - New Construction	11,000,000	0	0	0	0	0	0	0	0	0	0	0	0	40
41		DOC Perimeter Intrusion	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42		DOC Life Safety and Security Needs - Cameras, Locks and Perimeter Intrusion	500,000	828,000	500,000	1,328,000	200,000	300,000	500,000	200,000	200,000	400,000	0	-100,000	-100,000	42
43		Secure Residential Facility: Planning, design, land purchase	14,750,000	750,000	5,000,000	5,750,000	0	0	0	0	0	0	0	0	0	43
44		DOC - Deferred Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	44
45		DOC - Site Planning and Feasibility Study for replacement Chittenden Correctional Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	45
46		DOC - Long Term Range Plan	21,000,000				0	0	0	0	0	0	0	0	0	46
47																47
48																48
49		Agency of Human Services	67,250,000	1,578,000	5,500,000	7,078,000	200,000	300,000	500,000	200,000	200,000	400,000	0	-100,000	-100,000	49
50																50
Section 4: Judiciary																
51		Statewide Court Security Systems and Improvements	1,212,176	606,088	606,088	1,212,176	0	0	0			0	0	0	0	51
52		Case Management IT System	5,800,000	2,900,000	2,900,000	5,800,000	0	0	0	2,800,000		2,800,000	2,800,000	0	2,800,000	52
53		Orleans Superior Court House, Assessment & Feasibility Study	16,650,000	2,600,000	0	2,600,000	0	0	0			0	0	0	0	53
54		Barre Superior Court House and Office, infrastructure evaluation and design	3,200,000	200,000	3,000,000	3,200,000	0	0	0			0	0	0	0	54
55																55
56		Judiciary	26,862,176	6,306,088	6,506,088	12,812,176	0	0	0	2,800,000	0	2,800,000	2,800,000	0	2,800,000	56
57																57
58																58
Section 5: Commerce and Community Development																
59		Major Maintenance at all Sites: Annual Appropriations	600,000	300,000	300,000	600,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	59
60		Underwater Preserves: Annual Appropriations	60,000	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000	0	0	0	60
61		Roadside Historic Markers: Annual Appropriations	40,000	20,000	20,000	40,000	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0	61
62		Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	62
63		Justin Morrill Historic Homestead	0	0	0	0	0	0	0	0	0	0	0	0	0	63
64																64
65		Commerce and Community Development	950,000	475,000	475,000	950,000	370,000	370,000	740,000	370,000	370,000	740,000	0	0	0	65
66																66
67																67
Section 6: Building Communities Grants																
68		Historic Preservation Grants: Annual Appropriations	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	68
69		Historic Barns and Agricultural Grants: Annual Appropriations	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	69
70		Cultural Facilities Grant: Annual Appropriations	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	70
71		Recreational Facilities Grants: Annual Appropriations	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	71
72		Regional Economic Development Grant Program	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	72
73		Competitive Grants Program: Agricultural Fair Capital Projects	400,000	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	73
74		Human services and education facilities: Annual Appropriations: Human Services	200,000	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	74
75		Human services and education facilities: Annual Appropriations: education	200,000	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	75
76																76
77		Building Communities Grants	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	77
78																78
79																79
Section 7: Agency of Education																
80		Emergency Aid for School Construction	100,000	50,000	50,000	100,000	50,000	50,000	100,000	50,000	0	50,000	0	-50,000	-50,000	80
81		Agency of Education	100,000	50,000	50,000	100,000	50,000	50,000	100,000	50,000	0	50,000	0	-50,000	-50,000	81
82																82
83																83

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Section 8: UVM																
84		Construction, Renovations, Major Maintenance	6,940,000	3,400,000	3,540,000	6,940,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	84
85																85
86																86
87		University of Vermont	6,940,000	3,400,000	3,540,000	6,940,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	87
88																88
89																89
Section 9: Vermont State Colleges																
90		Construction, Renovations, Major Maintenance	8,000,000	4,000,000	4,000,000	8,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0	90
91		Business Process Redesign and Enterprise Resource (ERP) Planning Software Replacement	3,000,000	3,000,000	0	3,000,000	0	0	0			0	0	0	0	91
92																92
93		Vermont State Colleges	11,000,000	7,000,000	4,000,000	11,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000	0	0	0	93
94																94
Section 10: Clean Water																
<i>Agency of Natural Resources:</i>																
97		Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	2,960,000	1,655,000	1,305,000	2,960,000	1,200,000	1,200,000	2,400,000	1,200,000	1,200,000	2,400,000	0	0	0	97
98		Administrative support - engineering, oversight, program management	0	0	0	0	0	0	0			0	0	0	0	98
99		Drinking Water Supply -Drinking Water State Revolving Fund	4,206,600	2,544,200	1,662,400	4,206,600	2,544,200	1,362,400	3,906,600	2,544,200	1,362,400	3,906,600	0	0	0	99
100		Engineering oversight and project management	0	0	0	0	0	0	0			0	0	0	0	100
101		Ecosystem Restoration and Protection	10,000,000	5,000,000	5,000,000	10,000,000	5,000,000	5,000,000	10,000,000	6,000,000	5,000,000	11,000,000	1,000,000	0	1,000,000	101
102		Dam safety and hydrology projects- DEC	660,000	375,000	285,000	660,000	200,000	175,000	375,000	200,000	175,000	375,000	0	0	0	102
103		Municipal Pollution Control Grants														103
104		Continuation of year prior partially funded projects	2,982,384	35,000	0	35,000	35,000		35,000	2,982,384		2,982,384	2,947,384	0	2,947,384	104
105		New Projects:														105
106		Colchester Mallets Bay Sewer Extension	6,540,000	0	500,000	500,000	0	500,000	500,000	2,830,232	2,688,518	5,518,750	2,830,232	2,688,518	5,518,750	106
107		St Albans - Lower Weldon CSA Abatement	250,000	0	250,000	250,000	0	250,000	250,000			0	0	-500,000	-500,000	107
108		St Johnsbury - Phase 2 Waste Water Improvement	577,500	0	577,500	577,500	0	577,500	577,500			0	0	-250,000	-250,000	108
109		St Albans - Waste Water Facility Refurbishment	1,750,000	0	1,750,000	1,750,000	0	1,750,000	1,750,000			0	0	-577,500	-577,500	109
110		Bennington - Waste Water Treatment Facility Upgrade	197,500	0	197,500	197,500	0	197,500	197,500			0	0	-1,750,000	-1,750,000	110
111		Rygate- Filter Bed #2 Reconstruction	31,500	31,500	0	31,500	31,500	0	31,500	31,500		31,500	0	-197,500	-197,500	111
112		Clean Water Appropriation	0	0	0	0	10,497,664	11,217,664	21,715,328		11,274,194	11,274,194	-10,497,664	56,530	-10,441,134	112
113																113
<i>Agency of Transportation</i>																
114		VTrans Municipal Mitigation Program								1,000,000		1,000,000	1,000,000	0	1,000,000	114
115																115
<i>Agency of Agriculture, Food & Markets</i>																
116		Best Management Practices & CREP	3,800,000	1,800,000	2,000,000	3,800,000	1,800,000	2,000,000	3,800,000	3,450,000	2,000,000	5,450,000	1,650,000	0	1,650,000	116
117		Water Quality Grants & Contracts								600,000		600,000	600,000	0	600,000	117
118																118
<i>Vermont Housing and Conservation Board</i>																
119		Statewide: water quality improvement projects or other conservation projects	7,250,000	5,000,000	2,250,000	7,250,000	2,750,000	1,000,000	3,750,000	3,750,000	1,000,000	4,750,000	1,000,000	0	1,000,000	119
120																120
121																121
122		Clean Water	41,205,484	16,440,700	15,777,400	32,218,100	24,058,364	25,230,064	49,288,428	24,588,316	24,700,112	49,288,428	529,952	-529,952	0	122
123																123
Section 11: Agency of Natural Resources																
124		State Share (10%) of Federal Superfund and State Lead Hazardous Waste	4,474,000	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000	0	0	0	124
125																125
126		Municipal Solid Waste Districts - Universal Recycling Grants	3,382,000	1,000,000	1,000,000	2,000,000	0	0	0			0	0	0	0	126
127																127
128		Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	7,850,000	3,925,000	3,925,000	7,850,000	2,750,000	2,750,000	5,500,000	2,650,000	2,650,000	5,300,000	-100,000	-100,000	-200,000	128
129		Fish and Wildlife - general infrastructure projects	350,000	105,000	245,000	350,000	150,000	0	150,000	1,000,000	1,000,000	2,000,000	-185,750	-128,750	-314,500	129
130		F&W: Conservation Camps and Shooting Ranges	287,000	187,000	100,000	287,000	187,000	100,000	287,000			0				130
131		F&W: Roxbury Hatchery - Construction and Bid Documents		2,720,000	0	2,720,000	2,720,000	0	2,720,000	2,720,000	0	2,720,000				131
132		F&W: Hatchery Improvements	1,127,500	563,750	563,750	1,127,500	563,750	563,750	1,127,500			0				132
133		F&W: Wildlife Management Area Infrastructure	685,000	342,500	342,500	685,000	285,000	300,000	585,000			0				133
134		F&W: Fishing Access Areas	165,000	0	165,000	165,000	0	165,000	165,000			0				134
135		Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	0	0	0	0	25,000	25,000	50,000	0	0	0	-25,000	-25,000	-50,000	135
136																136
137																137
138		Agency of Natural Resources	18,320,500	10,562,250	9,096,250	19,658,500	8,399,750	6,658,750	15,058,500	8,089,000	6,405,000	14,494,000	-310,750	-253,750	-564,500	138
139																139

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Section 12: Military																
140																140
141		Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	2,089,600	1,080,000	1,009,600	2,089,600	750,000	850,000	1,600,000	600,000	700,000	1,300,000	-150,000	-150,000	-300,000	141
142		Site Acquisition - Bennington Armory	60,000	0	60,000	60,000	0	60,000	60,000	0	60,000	60,000	0	0	0	142
143																143
144		Military	2,149,600	1,080,000	1,069,600	2,149,600	750,000	910,000	1,660,000	600,000	760,000	1,360,000	-150,000	-150,000	-300,000	144
145																145
146																146
Section 13: Department Public Safety																
147		Robert J. Wood Jr. Criminal Justice and Fire Service Training Center - East Cottage (Dorm)	1,500,000	1,500,000	0	1,500,000	0	0	0	0	0	0	0	0	0	147
148		Williston State Police Barracks 911 Center - Land and Facility Construction	7,500,000	3,750,000	3,750,000	7,500,000	1,500,000	6,000,000	7,500,000	1,500,000	6,000,000	7,500,000	0	0	0	148
149		Middlesex Public Safety Facility Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150		Clarendon Public Safety Facility - Construction (Land Finalized)	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151		Fleet Services Office - Land and Facility Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152		Shaftsbury Public Safety Facility - Land and Facility Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153		St Johnsbury Public Safety - Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	153
154																154
155		Public Safety	9,000,000	5,250,000	3,750,000	9,000,000	1,500,000	6,000,000	7,500,000	1,500,000	6,000,000	7,500,000	0	0	0	155
156																156
157																157
Section 14: Agency of Agriculture, Food & Markets																
158		Springfield, MA - Exposition Center Building Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159		Produce Safety Infrastructure Improvement Program	400,000	200,000	200,000	400,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	159
160																160
161		Agency of Agriculture	400,000	200,000	200,000	400,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	161
162																162
163																163
164																164
Section 15: Vermont Rural Fire Protection																
165		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	165
166		Vermont Rural Fire Protection	250,000	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	166
167																167
168																168
Section 16: Vermont Veterans Home																
169		Upgrade American Way nurse call system.	130,000	130,000	0	130,000	0	0	0	0	0	0	0	0	0	169
170		Patient Lifts and Transfer Devices	100,000	100,000	0	100,000	0	0	0	0	0	0	0	0	0	170
171		Facility Safety and Security	451,000	451,000	0	451,000	0	0	0	0	0	0	0	0	0	171
172		Resident Furnishings	100,000	0	0	0	93,000	0	93,000	140,000	0	140,000	47,000	0	47,000	172
173		Biomass Conversion	1,820,000	0	0	0	0	0	0	0	0	0	0	0	0	173
174		Elevator Replacement	100,000	0	0	0	0	0	0	0	0	0	0	0	0	174
175		Kitchen/Mold Renovations	300,000	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	0	0	0	175
176																176
177		Vermont Veterans Home	3,001,000	981,000	0	981,000	393,000	0	393,000	440,000	0	440,000	47,000	0	47,000	177
178																178
179																179
Section 17: Vermont Historical Society																
180		Reuse and Relocation	269,450	0	269,450	269,450	0	0	0	0	0	0	0	0	0	180
181		Vermont Historical Society	269,450	0	269,450	269,450	0	0	0	0	0	0	0	0	0	181
182																182
183																183
Section 18: Vermont Housing and Conservation Board																
184		Housing for homeless, housing in costly and stressed markets	5,500,000	2,750,000	2,750,000	5,500,000	1,800,000	3,000,000	4,800,000	1,800,000	3,000,000	4,800,000	0	0	0	184
185																185
186		Vermont Housing and Conservation Board	5,500,000	2,750,000	2,750,000	5,500,000	1,800,000	3,000,000	4,800,000	1,800,000	3,000,000	4,800,000	0	0	0	186
187																187
188																188
Section 19: Vermont Public Broadcasting Services (PBS)																
189		Transmission Security	150,000	75,000	75,000	150,000	0	0	0	0	0	0	0	0	0	189
190		Vermont Public Television	150,000	75,000	75,000	150,000	0	0	0	0	0	0	0	0	0	190
191																191
192		TOTAL - CAPITAL PROJECTS	317,468,589	106,785,946	109,071,759	215,857,705	71,239,639	75,182,055	146,421,694	75,435,841	73,898,353	149,334,194	4,196,202	-1,283,702	2,912,500	192

waiting for more info

H.???

2017 Capital Construction Bill FY2018-FY2019		All 2017 & 2018 Capital Appropriation Requests			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			House Corrections & Institutions Proposal March 15 DRAFT !!			Difference from Gov					
line #	House Sec No	Agency/Department: Project Description	Total Project Cost or Biennial Request	FY18	FY19	FY18 & FY19 Proposed Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	line #
193																193
194		Proposed Funding Available														194
195		Section 20: Reallocations & Transfers														195
196		Buildings and General Services														196
197		082000200 - Vet's Home HVAC Renovations		0.02	0.00	0.02	0.02	0.00	0.02	0.00	0.00	0.00	(0.02)	-	(0.02)	197
198		0904300110 - Emergency Operations Center Waterbury		0.03	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	-	-	-	198
199		110400022 - Brattleboro SOB HVAC Replacement and Renovation		178,010.22	0.00	178,010.22	178,010.22	0.00	178,010.22	178,010.22	0.00	178,010.22	-	-	-	199
200		110400022 - ADA Renovations Statewide		28,307.00	0.00	28,307.00	28,307.00	0.00	28,307.00	28,307.00	0.00	28,307.00	-	-	-	200
201		1305100022 - Statewide Contingency		44,697.20	0.00	44,697.20	44,697.20	0.00	44,697.20	44,697.20	0.00	44,697.20	-	-	-	201
202		1305100041 - Corrections, Security Upgrades		391.01	0.00	391.01	391.01	0.00	391.01	391.01	0.00	391.01	-	-	-	202
203		1305100063 - Battle of Cedar Creek Relocation of Roadside Markers		28,253.60	0.00	28,253.60	28,253.60	0.00	28,253.60	28,253.60	0.00	28,253.60	-	-	-	203
204		1405100023 - Project Management System		250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	-	-	-	204
205		1405100023 - Unspent Major Maintenance Funds		1,271,619.46	0.00	1,271,619.46	1,271,619.46	0.00	1,271,619.46	1,271,619.46	0.00	1,271,619.46	-	-	-	205
206		1405100023 - Vergennes, Weeks School Master Plan		5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	-	-	-	206
207		1405100042 - NSCF Kitchen/Serving Line Reconstruction		60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	-	-	-	207
208		1405100052 - Lamoille County Court								1,679.79		1,679.79	1,679.79	-	1,679.79	208
209		1405100053 - Caledonia Courthouse Wall Stabilization		12,867.40	0.00	12,867.40	12,867.40	0.00	12,867.40	12,867.40	0.00	12,867.40	-	-	-	209
210		1405100137 - Robert H Wood 14		1,937.00	0.00	1,937.00	1,937.00	0.00	1,937.00	1,937.00	0.00	1,937.00	-	-	-	210
211		1502600022 - Statewide BGS Eng and Arch Costs		6,912.30	0.00	6,912.30	6,912.30	0.00	6,912.30	6,912.30	0.00	6,912.30	-	-	-	211
212		1502600022 - 32 Cherry Street HVAC Controls Upgrade		550.38	0.00	550.38	550.38	0.00	550.38	550.38	0.00	550.38	-	-	-	212
213		1502600022 - St Johnsbury, Caledonia Courthouse, Foundation		384,000.00	0.00	384,000.00	384,000.00	0.00	384,000.00	384,000.00	0.00	384,000.00	-	-	-	213
214		1502600022 - Unspent Major Maintenance Funds		7,187,408.54	0.00	7,187,408.54	7,187,408.54	0.00	7,187,408.54	7,187,408.54	0.00	7,187,408.54	-	-	-	214
215		1602600023 - Unspent Major Maintenance Funds		3,740,972.00	0.00	3,740,972.00	3,740,972.00	0.00	3,740,972.00	3,740,972.00	0.00	3,740,972.00	-	-	-	215
216													-	-	-	216
217		Sale of State Property - Fund 21613		166,319.53		166,319.53	166,319.53	0.00	166,319.53	166,319.53	0.00	166,319.53	-	-	-	217
218													-	-	-	218
219		Agency of Educations											-	-	-	219
220		5100991401 - School Construction		155,398.62	0.00	155,398.62	155,398.62	0.00	155,398.62	155,398.62	0.00	155,398.62	-	-	-	220
221		5100991501 - Emergency Projects 15		61,761.00	0.00	61,761.00	61,761.00	0.00	61,761.00	61,761.00	0.00	61,761.00	-	-	-	221
222		Agency of Agriculture											-	-	-	222
223		2200991402 - Nonpoint Source Pollution Grants		353,529.29	0.00	353,529.29	353,529.29	0.00	353,529.29	353,529.29	0.00	353,529.29	-	-	-	223
224		Environmental Conservation											-	-	-	224
225		6140991401 - Water Pollution Control		0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.00	0.02	-	-	-	225
226		6140991507 - Municipal Pollution Control Pownal		28,751.98	0.00	28,751.98	28,751.98	0.00	28,751.98	28,751.98	0.00	28,751.98	-	-	-	226
227		Forests Parks & Recreation											-	-	-	227
228		6130991101 - FPR Projects											-	-	-	228
229		Housing and Community Development											-	-	-	229
230		7110991403 - Historic Preservation Grant		1.64	0.00	1.64	1.64	0.00	1.64	0.00	0.00	0.00	(1.64)	-	(1.64)	230
231		7110991504 - Historic Preservation Grant		0.93	0.00	0.93	0.93	0.00	0.93	0.00	0.00	0.00	(0.93)	-	(0.93)	231
232																232
233		Total Reallocations/Transfers FY 2016/2017		13,961,694.17	0.00	13,961,694.17	13,961,694.17	0.00	13,961,694.17	13,963,371.37	0.00	13,963,371.37	1,677.20	0.00	1,677.20	233
234																234
235		Section 21: General Obligation Bonds and Appropriations														235
236		Capital Borrowing: GF Bonding		132,460,000	0	132,460,000	132,460,000	0	132,460,000	132,460,000	0	132,460,000	-	-	-	236
237		Bond Premiums		0	0	0	0	0	0	0	0	0	-	-	-	237
238																238
239		Total		132,460,000	0	132,460,000	132,460,000	0	132,460,000	132,460,000	0	132,460,000	0	0	0	239
240																240
241		TOTAL FUNDS AVAILABLE		146,421,694	0	146,421,694	146,421,694	0	146,421,694	146,423,371	0	146,423,371	1,677	-	1,677	241
242																242
243		SUMMARY														243
244		Total Spending		106,785,946	109,071,759	215,857,705	71,239,639	75,182,055	146,421,694	75,435,841	73,898,353	149,334,194	4,196,202	-1,283,702	2,912,500	244
245		Revenues Available		146,421,694	39,635,748	146,421,694	146,421,694	75,182,055	146,421,694	146,423,371	70,987,530	146,423,371	1,677	-4,194,525	1,677	245
246		Difference		317,468,589	39,635,748	-69,436,011	75,182,055	0	0	70,987,530	-2,910,823	-2,910,823	-4,194,525	-2,910,823	-2,910,823	246