

The University of Vermont

Presentation to the House Committee on  
Corrections and Institutions

February 9, 2017

The University of Vermont



# UVM STEM Facility

- Projected completion: 2017, 2019
- State of the art teaching and research laboratory facilities and classrooms
- Major economic driver for the state of Vermont through basic and applied research creating “start ups” and jobs
- 26 subcontractors and 300 construction workers employed on campus (over 100 working on the STEM site)



# UVM's Economic Impact in VT

**Over 32,000 UVM alums live and work in Vermont.**

**Largest employer in the state:** 11,500 Vermonters employed by UVM and UVM Medical Center.

**\$1.33 billion** of direct and indirect economic activity to Vermont contributed by UVM every year, representing a **31 to 1 return on investment** from the state's appropriation to UVM.

**\$138 million** in awarded outside research grants and contracts in 2016, with 95% of that funding coming from out-of-state sources.



# UVM's Economic Impact in Vermont

OTC* Performance By Fiscal Year	FY12	FY13	Fy14	FY15	FY16
Invention Disclosures	49	29	46	39	55
US Provisional Applications	18	20	6	15	12
US Non-Provisional Applications	11	13	13	7	14
PCT Applications	7	9	11	3	5
Foreign Applications	2	0	2	7	8
US Patents Granted	7	10	13	7	8
Total Options & Licenses	7	3	2	6	6
Spin-Off Companies Formed	1	3	0	4	3
Total Revenue	\$418,048.04	\$439,101.78	\$526,921.00	\$630,270.00	\$627,000.00

OTC Portfolio Snapshot	FY12	FY13	FY14	FY15	FY16
US Patents Issued	116	133	146	153	161
Exclusive Licenses in Force	25	25	29	29	29
Non-Exclusive Licenses in Force	20	19	17	18	16
Companies created since 2000	14	17	17	21	24
Companies in which UVM holds equity	13	14	14	15	17

\*Data from the Office of Technology Commercialization

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# Teaching Tomorrow's Leaders

As Vermont's only comprehensive research university, UVM is critically important to the education of Vermont's next generation and the economic well-being of our state.

**Over 4,200 enrolled Vermonters**

**1,000 Vermonters graduate each year from UVM**

**42% of Vermont students attended UVM  
tuition free in 2016\***

**(due in part to the use of 1/2 of UVM's state appropriation for  
scholarships, supplemented with University funds and private  
donations)**

\*This figure includes gift aid, athletic scholarships, and tuition remission.

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# UVM Graduates Get Jobs and Add to Vermont's “Brain Gain”

	<b>2015-2016 Graduates</b>
<b>Percent employed or enrolled in graduate school 1-year after graduation</b>	96%
<b><i>Of those employed*:</i></b>	
<b>Percent of Vermonter graduates employed in Vermont</b>	63%
<b>Percent of Out-of-State graduates employed in Vermont</b>	28%
<b>Percent of graduates employed in Vermont</b>	36%

\* Overall employment/success rates are weighted by gender and college/school to compensate for uneven participation rates. Further breakdown of these rates includes 11% with missing job locations for Vermont graduates and 6% for out-of-state graduates.



# Campaign Commitments by Type

*as of December 31, 2016*

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Student Scholarship and Fellowship Support	\$58,987,475
Chairs and Professorships	\$45,906,073
Facilities Support	\$55,152,095
Academic Program Support	\$242,364,114
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Total	\$402,409,756

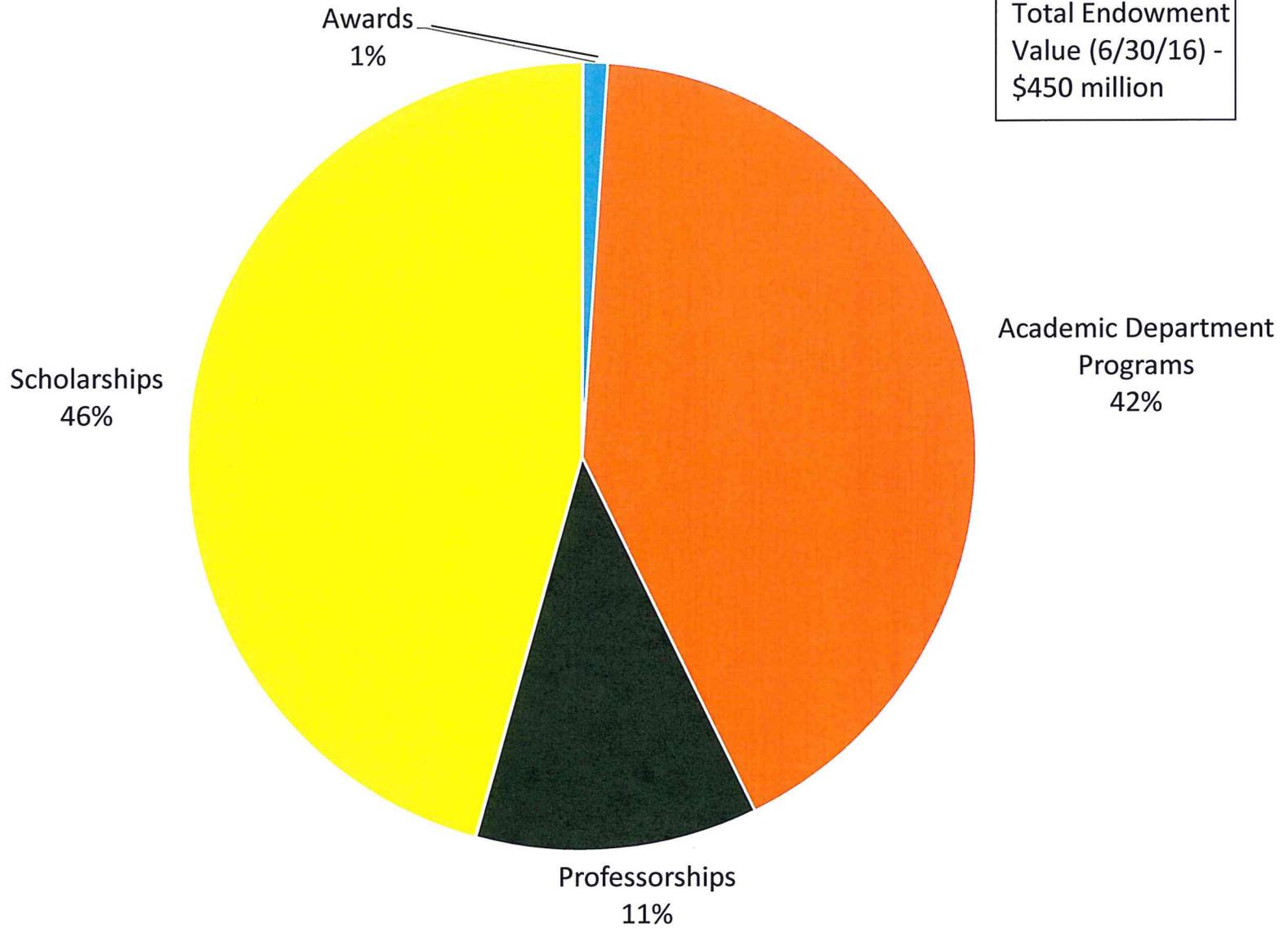
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# UVM Endowment Spending Distribution (\$15 million) - FY 2016

(Distribution equals 4.5% of average endowment value over the previous 3+ years)

Total Endowment Value (6/30/16) - \$450 million



# UVM In Your Community

Vermont Counties	
County	Enrollment
Chittenden	1,309
Washington	236
Rutland	179
Windsor	174
Franklin	171
Windham	138
Addison	137
Bennington	110
Orange	94
Lamoille	91
Caledonia	78
Orleans	53
Grand Isle	35
Not Available	26
Essex	13
<b>Total</b>	<b>2,844</b>

UVM Alumni in Vermont	
County	Alumni Count
Addison	2,104
Bennington	728
Caledonia	876
Chittenden	16,382
Essex	100
Franklin	1,543
Grand Isle	491
Lamoille	1,114
Orange	884
Orleans	684
Rutland	1,741
Washington	3,244
Windham	989
Windsor	1,801
<b>Total</b>	<b>32,681</b>



# Contact Information

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