

**DEPARTMENT OF PUBLIC SAFETY**

**SEC. 12 APPROPRIATIONS: DEPARTMENT OF PUBLIC SAFETY**

The sum of \$7,500,000 is requested for fiscal years 2018 and 2019 in total to be appropriated to the Department of Buildings and General Services for the Williston Public Safety Field Station.

1. Williston Public Safety Field Station ..... \$7,500,000

FY 2017 funds were appropriated to identify potential sites, analyze the sites, including permissibility and reporting to the Chairs of the Institutions Committees a recommendation for the selected site. The reports were submitted on October 10, 2016 and December 1, 2016, with the final report requesting approval to pursue an option on the selected site. We have received the approval from the Chairs, negotiated a purchase price, and are currently preparing to enter into an option agreement with the owners. FY 2018 funds are for the purchase of the property and FY 2019 funds are to complete the design and construction of the facility.

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Summary	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Totals			Totals
					FY '20	FY '21	FY '22 - FY '27	
Cost Allocation:								
Planning & Design, Outside Consultants		200		400				600
Site Acquisition		50	1,500					1,550
Construction				5,600				5,600
Fit-Up								
Total Appropriation for Fiscal Year(s)		250	1,500	6,000				7,750

Total Request for FY 2018	\$1,500,000
Total Request for FY 2019	\$6,000,000
<hr/> Total Request for Section 12 FY 2018 and FY 2019	<hr/> \$7,500,000