

Statewide Physical Security Enhancements \$550,000

The sum of \$550,000 is requested to continue security enhancements to our (1) Door Access, (2) Video (Camera), and (3) Emergency Response Systems in State-owned and leased buildings. The current camera system is obsolete and the newer technologies will allow expanded capability and coverage in facilities. The door access system is nearing end-of-life and we have the opportunity to upgrade our front-end server and software application, and continue to utilize our cards and installed readers. This will allow better door control, lockdown capability and the ability to alert employees of a building incident. Additionally, we want to increase “panic button” utilization for those vulnerable locations that are at risk of incidents due to the nature of the program services delivered. These efforts are aimed at improving employee workplace safety and security, and the ability to manage incidents within our buildings as directed by legislation.

Summary Cost Allocation:	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Future Requirements			Totals
					FY '20	FY '21	FY '22- FY '27	
Planning & Design, Outside Consultants								
Site Acquisition								
Construction								
Fit-Up	200	1,000	275	275	550	550	4,132	6,982
Total Appropriation for Fiscal Year(s)	200	1,000	275	275	550	550	4,132	6,982