

Waterbury Re-Occupancy ~ Weeks Building..... \$4,900,000

The Waterbury State Office Complex just completed a major renovation to revitalize the campus from damages caused by Tropical Storm Irene. Budget constraints prevented the full renovation of the Weeks and Hanks buildings under that project. In anticipation of re-occupancy, they have already been tied into the new campus-wide mechanical and electrical infrastructure systems.

Currently, we are engaged in the design for both buildings as generic state office space utilizing past allocations. Once the designs are finished, we anticipate putting the Weeks building out to bid in the summer of 2017 and complete the renovation by late 2018. If the Weeks building is to be fully renovated without delays, we will need at least \$4,000,000 in FY 2018, and the remaining \$900,000 in FY 2019. A separate request to renovate the Hanks building will be made in FY 2020.

Summary Cost Allocation:	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Future Requirements			Totals
					FY '20	FY '21	FY '22- FY '27	
Planning, Design, Spec. Consultants, Asbestos Abatem't	1,000							1,000
Site Acquisition								
Construction	550		4,000	900	1,300			6,750
Fit-Up	350							350
Total Appropriation for Fiscal Year(s)	1,900		4,000	900	1,300			8,100