

BGS ~ Engineering/Architectural Costs ..... \$6,615,050

The sum of \$6,615,050 is requested to support the general operation of the BGS Engineering and Construction Division for the next two (2) years. In FY'10, the legislature authorized the BGS Engineering and Construction Division costs to be funded with Capital money. The Engineering and Construction Division provides the planning, engineering, architectural, and construction oversight services for a significant portion of the Capital Bill. This Division delivers this service for all BGS Capital requests as well as several other government entities that receive Capital Appropriations. Without this program, there will be no existing mechanism in place to accomplish the goals set forth in the Capital Bill.

Summary Cost Allocation:	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Future Requirements			Totals
					FY '20	FY '21	FY '22- FY '27	
Planning & Design, Outside Consultants								
Site Acquisition								
Construction								
Fit-Up								
Total Appropriation for Fiscal Year(s)	3,568	3,553	3,183	3,433	5,350	6,152	66,773	92,012