

Door Control Replacement ~ Statewide Correctional Facilities..... \$2,000,000

Replacement of the door control systems at the correctional facilities is needed to address critical functional and security failures. Evaluation is currently in process of the locks, control boards/podiums, wiring, intercom systems, pneumatic systems, camera systems, conduit, and controllers at all facilities. A replacement door control system to be used statewide will be chosen based on the results of the evaluation and implemented at the Northern State Correctional Facility (NSCF) in Newport first, which is the facility facing the most significant failures.

NSCF experiences incorrect door position indication in Main Control, or no door position at all, for over 50% of their doors, in addition to the inability to operate doors remotely from Main Control or from the Living Unit Podiums. Replacement parts are no longer available for the control system and the locks used throughout the facility are no longer made. This leaves the staff and inmates at risk due to incorrect or no indication of insecure doors, as well as forcing the facility to manually key access, requiring additional staff.

Construction of the new system at NSCF will require relocation of inmates during work in the housing units. This expense is included in the appropriation request. The remaining facilities will be prioritized for replacement based on severity of the control system failures and included in subsequent appropriation requests.

Summary	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Future Requirements			Totals
					FY '20	FY '21	FY '22-FY '27	
Cost Allocation:								
Planning & Design, Outside Consultants								0
Site Acquisition								0
Construction			1,000	1,000	3,800	3,125	17,550	26,475
Fit-Up								0
Total Appropriation for Fiscal Year(s)			1,000	1,000	3,800	3,125	17,550	26,475