

Berlin ~ Dept. of Libraries Centralized Facility \$1,500,000

In 2016, the Department of Libraries (VTLIB) underwent extensive reorganization. VTLIB has abandoned the old regional library model, and its staff has been reorganized into one building to better fill its newly defined objectives. Interlibrary Loan and mailings for the Library of the Blind will be continued. It is clear VTLIB's current central office (109-111 State Street) cannot serve the department's consolidated needs. VTLIB's other remaining space, Midstate Library Service Center in Berlin, cannot house the entire department in its current layout. The choice now is to either (1) plan for the department's long-term future and build a new State facility projected to serve VTLIB's needs for 30 or more years, or (2) plan for the department's 10- to 15-year needs and address longer term needs after 2030 when future library roles and technology are better understood. This second option fits well with the existing 50-year-old building, which needs an energy retrofit, but will probably not be used more than another 20-25 years. Consolidating VTLIB into their Berlin facility by August 2018 will allow the larger renovation of 111 State Street to start on schedule without an expensive temporary move for VTLIB.

Summary Cost Allocation:	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Future Requirements			Totals
					FY '20	FY '21	FY '22- FY '27	
Planning & Design, Outside Consultants			70					70
Site Acquisition								
Construction			1,192					1,192
Fit-Up			238					238
Total Appropriation for Fiscal Year(s)			1,500					1,500