

Randolph ~ Vermont Agriculture and Environmental Laboratory \$8,444,716

Tropical Storm Irene destroyed the Agencies of Agriculture and Natural Resources Laboratory located in the Waterbury State Office Complex. FY'14 funds were authorized to provide for a feasibility study to determine the best approach to replace the services provided by these agencies. The results of the study provided the basis for planning for a Collaborative Laboratory facility. FY'15 funds provided for preliminary programming, site evaluation, and site selection with agreement by the Institutions Committees, as well as approval from the Joint Fiscal Committee. This was accomplished in August and September of 2014 with the approval to locate the facility on the Vermont Technical College campus in Randolph, VT. FY'16 and FY'17 funds were requested to complete the design and permitting, and to begin construction. We are currently awaiting our final permits and are ready to go out to bid. FY'18 and FY'19 funds are requested to provide the final funding necessary to complete construction and occupancy of the facility.

Summary Cost Allocation:	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Future Requirements			Totals
					FY '20	FY '21	FY '22- FY '27	
Planning & Design, Outside Consultants	2,900							2,900
Site Acquisition								
Construction		14,048	6,000	2,445				22,493
Fit-Up								
Total Appropriation for Fiscal Year(s)	2,900	14,048	6,000	2,445				25,393 *

* This takes into account the FEMA reimbursement of \$1,607,110.