

Montpelier ~ 133 State Street, Renovation of Mainframe Workspace to Office Space (First Floor) DII..... \$700,000

FY 2019 funds are requested to provide for the design and construction for the renovation of un-used mainframe space in 133 State Street for conversion to office space. This will accommodate space needs for the Department of Information and Innovation (DII). DII received a \$3,000,000 appropriation in 2011 to consolidate and virtualize data centers and servers in State government. The business case included power savings and space reutilization resulting from reducing the number of data centers. DII is working with BGS on plans to convert this former data center to office space that would accommodate 41 people.

Summary	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Future Requirements			Totals
					FY '20	FY '21	FY '22-FY '27	
Cost Allocation:								
Planning & Design, Outside Consultants								
Site Acquisition								
Construction				700	1,537			2,237
Fit-Up								
Total Appropriation for Fiscal Year(s)				700	1,537			2,237