

C. Roxbury Hatchery – Construction & Bid Documents..... \$2,720,000

The Roxbury Fish Culture Station, built in 1891, is the State of Vermont's oldest fish hatchery. To bring the Roxbury Fish Hatchery back to its pre-Irene function, the facility needs significant capital funding to be rebuilt (\$5,350,000). This funding would go towards the rebuild and a series of upgrades that are required to put the facility in compliance with wastewater discharge codes and standards. A partial capital investment was made regarding the Roxbury Hatchery rebuild with capital bill language which allows F&W to contract for the full rebuild amount. This request is for the remainder of funds needed to rebuild the facility (minus anticipated FEMA funding and prior capital funding). The \$2.23M allocated in FY'17 allows us to complete the design and permitting, and start the construction later this year. The \$2.72M proposed to be allocated in FY'18 will allow us to proceed continuously, without delay or suspension of construction activities, until the anticipated completion date in late 2018.

Roxbury Hatchery – Construction & Bid Documents Chart:

Summary Cost Allocation:	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Future Requirements			Totals
					FY '20	FY '21	FY '22- FY '27	
Planning & Design, Outside Consultants	150 FY16 250 FEMA							400
Site Acquisition								
Construction		2,230	2,720					4,950
Fit-Up								
Total Appropriation for Fiscal Year(s)	400	2,230	2,720					5,350