

Municipal Water Pollution Control Projects - FY16 & FY17 Grant Eligible Projects - DEC Prepared by Eric Blatt, Facilities Engineering Division

Updated 2-9-2017

1:25 PM

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Project	Grant Type	Priority Points	Project Status	Bond Amount	Total Project Cost	Project Funding - With State Grant				FY16 Appropriation (Act 26 of 2015) DEPTID: 6140991509	FY17 Appropriation (Act 160 of 2016) DEPTID: 6140991607	Revised State Grant	Reclaimed Planning	Balance of Grant Needed (includes any reclaimed state planning advance dollars)
						CWSRF Loan	ACCD Grant	Muni Bond	Pollution Control Eligible Grant Amount					
Rutland City - NW Neighborhood	CSO	16.02	Construction Completed	5,200,000	5,200,000	3,875,345		40,000	1,284,655	78,565	517,810	596,376		688,279
St. Johnsbury - Rt2 & Main Street	CSO	14.95	Construction Completed	8,000,000	5,066,958	3,820,208			1,246,750	76,247	502,532	578,779		667,971
Springfield - Valley Street	CSO	14.17	Construction Completed	2,750,000	165,000	135,000			30,000	1,835	12,092	13,927		16,073
Springfield - J&L Site, CSO Upgrades	CSO	13.16	Going Out to Bid March 2017	Passed, part of \$2.75M above	680,000	505,000			175,000	10,702	70,538	81,240		93,760
Brattleboro - WWTF Improvements	S/S	12.63	Project Completed - Loan in Repayment	32,800,000	31,176,000	15,276,000		13,500,000	2,400,000	146,776	967,377	1,114,153		1,285,847
West Windsor - Brownsville Sewer	DWF	9.63	Project Completed	2,100,000	1,961,863	610,316	891,547		460,000	28,132	185,414	213,546	16,000	230,454
Total Pollution Control Grants					44,249,821				5,596,405	342,258	2,255,763	2,598,021	16,000	2,982,384
Pollution Control Planning Advances - Feasibility Studies										50,000	0			
FY16 & FY17 Appropriations										392,258	2,255,763			

CSO - Combined Sewer Overflow Abatement - 25% Grant on eligible costs

DWF - Dry Weather Flow - 35% grant on eligible costs

S/S - Sludge & Septage - 50% Grant on eligible costs

BC

Balance

(1,975)

390,283

(20,731) (already deducted in above amount)

Note: Amounts above subject to change as cost estimates are refined and projects are constructed and audited.