

**AGENCY OF HUMAN SERVICES**

**SEC. 3 APPROPRIATIONS: AGENCY OF HUMAN SERVICES**

The following sum of \$500,000 is requested in total for FY'18 and FY'19 for the Department of Buildings and General Services on behalf of the Agency of Human Services. The Commissioner is authorized to direct funds appropriated in this Section to the projects contained in this Section; the individual allocations in this Section are estimates only.

1. Department of Corrections ~ Life Safety and Security Needs – Cameras, Locks, and Perimeter Intrusion..... \$500,000

Funds are needed to continue implementation of digital camera equipment and recording systems in all correctional facilities for enhanced security and inmate monitoring and to include additional cameras for compliance with the Prison Rape Elimination Act (PREA), 28 C.F.R § 115.18. Continued improvements to the security and sanitary living conditions at correctional facilities are needed to ensure continued and improved safety for the public, staff, and inmates. Investments will include installation of security furnishings, improvements to multi-purpose rooms, recreation yard fences, and renovations, and the installation of Perimeter Intrusion Detection systems around the correctional facilities that don't currently have this level of security.

Summary Cost Allocation:	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Totals			
					FY '20	FY '21	FY '22- FY '27	Totals
Planning & Design, Outside Consultants								
Site Acquisition								
Construction			200	300	300	300	1,800	2,900
Fit-Up								
Total Appropriation for Fiscal Year(s)			200	300	300	300	1,800	2,900

Total Request for FY 2018	\$200,000
Total Request for FY 2019	\$300,000
<hr/> Total Request for Section 3 FY 2018 and FY 2019	<hr/> \$500,000

