

Act 160 (H.878) of 2016

2016 Capital Bill Budget Adjustment FY16-FY17				2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			2016 Budget Adjustment Act 160 (H.878) May 5, 2016			Difference Budget Adjustment - Original Capital Bill			Budget Adjustment NOTES
line #	Act 26 Sec No	BA Sec No	BA Sec (Original Sec) Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
Section 1 (Section 2): Department of Buildings and General Services													
1			Statewide - Asbestos/Lead/Mold Management	50,000	50,000	100,000	50,000	50,000	100,000	0	0	0	1
2	2(b)(1), 2(c)(1)		Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	2
3	2(b)(2), 2(c)(2)		Statewide Contingency - Annual Appropriation	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	3
4	2(b)(3), 2(c)(3)		Statewide Elevator Repairs and Replacement	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	4
5	2(b)(4), 2(c)(4)		Statewide Major Maintenance	8,210,287	8,000,000	16,210,287	8,210,287	8,300,000	16,510,287	0	300,000	300,000	5
6	2(b)(5), 2(c)(5)	1 2(c)(5)	Statewide: BGS Engineer/Architectural Cost	3,567,791	3,677,448	7,245,239	3,567,791	3,553,061	7,120,852	0	-124,387	-124,387	6
7	2(b)(6), 2(c)(6)	1 2(c)(6)	Statewide Physical Security Enhancements	200,000	200,000	400,000	200,000	1,000,000	1,200,000	0	800,000	800,000	7
8	2(b)(7), 2(c)(7)	1 2(c)(7)	Burlington - 32 Cherry Street - HVAC Continued Improvement	150,000	0	150,000	150,000	0	150,000	0	0	0	8
9	2(b)(8)		Burlington - 108 Cherry Street Garage and Repairs Study	50,000	0	50,000	50,000	300,000	350,000	0	300,000	300,000	9
10	2(b)(9)	1 2(c)(14)	Montpelier - 115 State Street -State House Lawn. Access Improvements and Water Intrusion	0	300,000	300,000	0	0	0	0	-300,000	-300,000	10
11	2(c)(8)	1 2(c)(8)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	300,000	1,000,000	1,300,000	300,000	1,500,000	1,800,000	0	500,000	500,000	11
12	2(b)(10), 2(c)(9)	1 2(c)(9)	Montpelier - DOL Parking Lot Expansion	400,000	0	400,000	400,000	0	400,000	0	0	0	12
13	2(b)(11)		Middlesex - VSARA Renovations	660,000	0	660,000	660,000	0	660,000	0	0	0	13
14	2(b)(12)		Newport: Northern State Correctional facility Maintenance Shop	450,000	0	450,000	450,000	0	450,000	0	0	0	14
15	2(b)(13)		Randolph - Agriculture and Agency of Natural Resource Replacement Lab	2,500,000	14,048,174	16,548,174	2,500,000	14,048,174	16,548,174	0	0	0	15
16	2(b)(14), 2(c)(10)		Southern State Correctional Facility - Steam line Replacement	1,200,000	0	1,200,000	1,200,000	200,000	1,400,000	0	200,000	200,000	16
17	2(b)(15), 2(c)(11)	1 2(c)(15)	Southern State Correctional Facility Copper Waterline Replacement	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086	0	0	0	17
18	2(b)(16), 2(c)(12)		St. Johnsbury - Caledonia Courthouse: Stabilize foundation	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	0	0	18
19	2(b)(17)		Pittsford: Training Center Electrical System Upgrade	120,000	500,000	620,000	120,000	500,000	620,000	0	0	0	19
20	2(b)(18), 2(c)(13)		Waterbury Complex Restoration (Weeks & Hanks Buildings Planning)	19,151,826	0	19,151,826	19,151,826	0	19,151,826	0	0	0	20
21	2(b)(19)		White River Jct - Windsor Courthouse MEP, security, energy - design	300,000	0	300,000	300,000	0	300,000	0	0	0	21
22	2(b)(20)		Statewide Strategic Building Realignments	0	300,000	300,000	0	250,000	250,000	0	-50,000	-50,000	22
23	2(c)(13)	1 2(c)(13)	Woodside Juvenile Rehabilitation Center: design, planning, repair, improvements	200,000		200,000	200,000		200,000	0	0	0	23
24	2(b)(21)		Statewide ADA Projects	0	0	0	0	74,000	74,000	0	74,000	74,000	24
25		1 2(c)(16)	Montpelier - 115 State Street and 1 Baldwin Street - Data Wiring	0	0	0	0	40,000	40,000	0	40,000	40,000	25
26		1 2(c)(17)	Liquor Control - Preliminary Planning, Site Search or Alternative	0	0	0	0	75,000	75,000	0	75,000	75,000	26
27		1 2(c)(18)	WSOC Projects: - True Up	0	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	27
28		1 2(c)(19)											28
29													29
30			Buildings & General Services	41,313,990	29,450,622	70,764,612	41,313,990	33,265,235	74,579,225	0	3,814,613	3,814,613	30
31													31
32			Section 2 (Section 3): Agency of Administration and IT Investments										32
33	3(a)(1), 3(a)(2)	2 3(a)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	125,000	0	125,000	0	-125,000	-125,000	33
34	3(b)(1), 3(b)(2)	2 3(b)(2)	Department of Finance:ERP Expansion Project - Phase II	5,000,000	9,267,470	14,267,470	5,000,000	5,813,881	10,813,881	0	-3,453,589	-3,453,589	34
35	3(c)(1), 3(c)(2)		AHS: Health and Human Services Enterprise IT System	0	5,463,211	5,463,211	0	5,463,211	5,463,211	0	0	0	35
36													36
37			Agency of Administration	5,125,000	14,855,681	19,980,681	5,125,000	11,277,092	16,402,092	0	-3,578,589	-3,578,589	37
38													38

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NA (Section 4): Agency of Human Services													
39			DOC Perimeter Intrusion	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	39
40	4(a)(1), 4(b)(1)		DOC Camera and Systems	100,000	0	100,000	100,000	0	100,000	0	0	0	40
41	4(a)(2)		DOC Security Upgrades and Enhancements	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	41
42	4(a)(3), 4(b)(2)			100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	42
43			Human Services	300,000	200,000	500,000	300,000	200,000	500,000	0	0	0	43
44													44
Section 3 (Section 5): Judiciary													
45			Hyde Park, Lamoille County Courthouse	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	0	0	45
46			ADA Compliance County Courthouses	180,000	0	180,000	180,000	0	180,000	0	0	0	46
47	5(a)		Statewide Court Security Systems and Improvements	150,000	125,000	275,000	150,000	740,000	890,000	0	615,000	615,000	47
48	5(b)(1), 5(c)(1)	3 5(c)(1)	Case Management IT System	550,000	4,000,000	4,550,000	550,000	4,000,000	4,550,000	0	0	0	48
49	5(b)(2), 5(c)(2)		Orleans State Courthouse - Feasibility Study	0	0	0	0	50,000	50,000	0	50,000	50,000	49
50		3 5(d)(1)	Barre State Office Building and Courthouse	0	0	0	0	40,000	40,000	0	40,000	40,000	50
51		3 5(d)(2)											51
52													52
53			Judiciary	5,880,000	4,125,000	10,005,000	5,880,000	4,830,000	10,710,000	0	705,000	705,000	53
54													54
Section 4 (Section 6): Commerce and Community Development													
55			Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	55
56	6(a)(1), 6(c)(1)		Bennington Monument: elevator, roof repairs for gift shop	118,000	50,000	168,000	118,000	50,000	168,000	0	0	0	56
57	6(a)(2), 6(c)(2)		Underwater Preserves: Annual Appropriations	30,000	30,000	60,000	30,000	30,000	60,000	0	0	0	57
58	6(b)(1), 6(d)(1)		Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0	58
59	6(b)(2), 6(d)(2)		Unmarked Burial Fund	30,000	0	30,000	30,000	0	30,000	0	0	0	59
60	6(b)(3)		Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	0	0	0	0	125,000	125,000	0	125,000	125,000	60
61	3(a)(1), 3(a)(2)	4 6(d)(3)											61
62													62
63			Commerce and Community Development	393,000	295,000	688,000	393,000	420,000	813,000	0	125,000	125,000	63
64													64
65													65
Section 5 (Section 7): Building Communities Grants													
66			Historic Preservation Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	66
67	7(a)(1), 7(c)(1)		Historic Barns and Agricultural Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	67
68	7(a)(2), 7(c)(2)		Cultural Facilities Grant: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	68
69	7(a)(3), 7(c)(3)		Recreational Facilities Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	69
70	7(a)(4), 7(c)(4)		Regional Economic Development Grant Program	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	70
71	7(a)(5), 7(c)(6)		Competitive Grants Program: Agricultural Fair Capital Projects	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	71
72	7(b), 7(d)		Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	72
73	7(e)(1), 7(f)(1)		Human services and education facilities: Annual Appropriations: education	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	73
74	7(e)(2), 7(f)(2)		E911 Grants					200,000	200,000	0	200,000	200,000	74
75		5 7(h)											75
76													76
77			Building Communities Grants	1,400,000	1,400,000	2,800,000	1,400,000	1,600,000	3,000,000	0	200,000	200,000	77
78													78
79													79

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80			Section 6 (Section 8): Agency of Education										80
81	8(a)(1), 8(b)	6 8(a)(1)	Emergency Aid	82,188	60,000	142,188	62,175	60,000	122,175	-20,013	0	-20,013	FY 16 appropriation transferred between emergency aid and school construction aid
82	8(a)(2)	6 8(a)(2)	State Aid for School Construction	3,975,500	0	3,975,500	3,995,513	0	3,995,513	20,013	0	20,013	No change in total appropriations for section
83													83
84			Agency of Education	4,057,688	60,000	4,117,688	4,057,688	60,000	4,117,688	0	0	0	84
85													85
86			Section 7 (Section 9): UVM										86
87	9(a), 9(b)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	87
88		7 9(b)(2)	STEM Project 1-1 grant					500,000	500,000	0	500,000	500,000	See Sec. 8(d): related language on matching grant
89			University of Vermont	1,400,000	1,400,000	2,800,000	1,400,000	1,900,000	3,300,000	0	500,000	500,000	89
90													90
91			Section 8 (Section 10): Vermont State Colleges										91
92	10(a)(1), 10(b)(1)		Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	92
93	10(a)(2), 10(b)(20)		VTC engineering technology laboratories: plan, design and upgrade	1,000,000	500,000	1,500,000	1,000,000	500,000	1,500,000	0	0	0	93
94		8 10(b)(3)	Science Lab - Castleton (1-1 grant for \$500,000)					1,000,000	1,000,000	0	1,000,000	1,000,000	See Sec. 8(d): related language on matching grant
95		8 10(b)(4)	Installation of solar array, sound monitoring equipment - Lyndon (matching grant for \$50,000)					150,000	150,000	0	150,000	150,000	See Sec. 8(e): related language on matching grant
96													96
97			Vermont State Colleges	2,400,000	1,900,000	4,300,000	2,400,000	3,050,000	5,450,000	0	1,150,000	1,150,000	97
98													98

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Section 9 (Section 11): Agency of Natural Resources													
99													99
100	11(a)(1), 11(d)(1)		Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	0	0	0	100
101	11(a)(2), 11(d)(2)		Administrative support - engineering, oversight, program management	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	101
102	11(a)(3), 11(d)(3)	9 11(d)(3)	Drinking Water Supply -Drinking Water State Revolving Fund	1,750,834	2,538,000	4,288,834	1,750,834	2,738,000	4,488,834	0	200,000	200,000	102
103	11(a)(4), 11(d)(4)		Engineering oversight and project management	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	103
104	11(a)(5), 11(d)(5)		Ecosystem Restoration and Protection	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	0	0	0	104
105	11(a)(6), 11(d)(6)		Dam safety and hydrology projects- DEC	538,580	750,000	1,288,580	538,580	750,000	1,288,580	0	0	0	105
106			Municipal Pollution Control Grants										106
107	11(a)(7)		Pownal Principal	530,000	0	530,000	530,000	0	530,000	0	0	0	107
108	11(a)(8)		Waterbury - waste treatment facility phosphorous removal	379,929	0	379,929	379,929	0	379,929	0	0	0	108
109	11(a)(9)	9 11(d)(7)	Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies	392,258	0	392,258	392,258	2,276,494	2,668,752	0	2,276,494	2,276,494	109
110		9 11(d)(8)	Bristol Landfill Closure	0	0	0	0	145,000	145,000	0	145,000	145,000	110
111			DEC Records Management	0	0	0	0	0	0	0	0	0	111
112	11(b)(1), 11(e)(1)		upgrade of restrooms, small scale road rehabilitation	3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	6,000,000	0	0	0	112
113	11(b)(2), 11(e)(2)		Forest Parks and Recreation Dam: Sweet Pond Guilford	90,000	405,000	495,000	90,000	405,000	495,000	0	0	0	113
114	11(c)(1), 11(f)(1)		Fish and Wildlife - general infrastructure projects	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000	0	0	0	114
115			F&W: Conservation Camps and Shooting Ranges	0	0	0	0	0	0	0	0	0	115
116		9 11(f)(3)	F&W: Roxbury Hatchery - Construction and Bid Documents	0	0	0	0	2,230,000	2,230,000	0	2,230,000	2,230,000	116
117			F&W: Hatchery Improvements	0	0	0	0	0	0	0	0	0	117
118			F&W: Wildlife Management Area Infrastructure	0	0	0	0	0	0	0	0	0	118
119			F&W: Fishing Access Areas	0	0	0	0	0	0	0	0	0	119
120	11(c)(2), 11(f)(2)		Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	25,000	25,000	50,000	25,000	25,000	50,000	0	0	0	120
121													121
122			Agency of Natural Resources	13,481,601	13,243,000	26,724,601	13,481,601	18,094,494	31,576,095	0	4,851,494	4,851,494	122
123													123
124			Section 10 (Section 12): Military										124
125	12(a)(1), 12(b)		Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	750,000	1,500,000	750,000	750,000	1,500,000	0	0	0	125
126	12(a)(2)		Agricultural Mitigation Land - Randolph : VT Veterans Cemetery	59,759		59,759	59,759		59,759	0	0	0	126
127		10 12(b)(2)	VT Veterans Cemetery Project: Cost not Covered by Grant	0	0	0	0	188,000	188,000	0	188,000	188,000	127
128		10 12(b)(3)	Armories ADA - match fed \$					120,000	120,000	0	120,000	120,000	128
129													129
130			Military	809,759	750,000	1,559,759	809,759	1,058,000	1,867,759	0	308,000	308,000	130
131													131
132			Section 11 (Section 13): Department Public Safety										132
133	13		Robert H. Wood Vermont Fire Academy - New Burn Building	300,000	0	300,000	300,000	0	300,000	0	0	0	133
134		11 13(c)(1)	Williston State Police Barracks 911 Center - Acoustical Design, Minor Renovations and Furnishings	0	0	0	0	250,000	250,000	0	250,000	250,000	134
135		11 13(c)(2)	Westminster DPS Facility - Under Construction	0	0	0	0	400,000	400,000	0	400,000	400,000	135
136		11 13(c)(3)	WSOC: Forensic Lab Renovations for New Blood Analysis Lab	0		0		530,000	530,000	0	530,000	530,000	136
137													137
138			Public Safety	300,000	0	300,000	300,000	1,180,000	1,480,000	0	1,180,000	1,180,000	138
139													139

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Section 12 (Section 14): Agency of Agriculture													
140			Best Management Practices & CREP	1,752,412	1,800,000	3,552,412	1,752,412	1,800,000	3,552,412	0	0	0	140
141	14(a)(1), 14(b)(1)		Springfield, MA - exposition center building upgrades	200,000	115,000	315,000	200,000	115,000	315,000	0	0	0	141
142	14(a)(2), 14(b)(2)		Community and nonprofit agricultural water quality projects	250,000		250,000	250,000		250,000	0	0	0	142
143	14(a)(3)		Environmental and Agricultural Lab Equipment					455,000	455,000	0	455,000	455,000	143
144		12 14(b)(3)											144
145			Agency of Agriculture	2,202,412	1,915,000	4,117,412	2,202,412	2,370,000	4,572,412	0	455,000	455,000	145
146													146
147													147
148													148
149			NA (Section 15): Vermont Rural Fire Protection										149
150	15(a), 15(b)		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	150
151			Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	151
152													152
153			NA (Section 16): Vermont Veterans Home										153
154	16		Electronic Medical Records	500,000	0	500,000	500,000	0	500,000	0	0	0	154
155			Vermont Veterans Home	500,000	0	500,000	500,000	0	500,000	0	0	0	155
156													156
157			NA (Section 17): Vermont Historical Society										157
158	17		Capital Debt Reduction match	50,000		50,000	50,000		50,000	0	0	0	158
159			Vermont Historical Society	50,000	0	50,000	50,000	0	50,000	0	0	0	159
160													160
161			Section 13 (Section 18): Vermont Housing and Conservation Board										161
162			VHCB Investments										162
163	18(a)(1), 18(b)(1)		Statewide: water quality improvement projects	1,500,000	1,000,000	2,500,000	1,500,000	1,000,000	2,500,000	0	0	0	163
164	18(a)(2), 18(b)(2)		Housing	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	0	0	0	164
165	18(a)(3)		Statewide: water quality improvement projects or other conservation and ag projects	1,250,000		1,250,000	1,250,000		1,250,000	0	0	0	165
166		13 18(b)(3)	Downtown Development Projects					1,200,000	1,200,000	0	1,200,000	1,200,000	166
167													167
168			Vermont Housing and Conservation Board	4,550,000	2,800,000	7,350,000	4,550,000	4,000,000	8,550,000	0	1,200,000	1,200,000	168
169													169
170			Section 14 (Section 19): Vermont Interactive Technologies										170
171	19	14 19	Transmission Security	220,000		220,000	110,810.64		110,811	-109,189	0	-109,189	171
172			Vermont Interactive Technologies	220,000	0	220,000	110,811	0	110,811	-109,189	0	-109,189	172
173													173
174			Section 15 (Section 20): Legislature										174
175	20 (a)		House & Senate: IRC IT project	120,000		120,000	120,000		120,000	0	0	0	175
176	20 (b)	15 10(c)	Statehouse Security: Sgt at Arms	60,000		60,000	60,000	145,000	205,000	0	145,000	145,000	176
177			House & Senate: IRC IT project	180,000	0	180,000	180,000	145,000	325,000	0	145,000	145,000	177
178													178
179			Section 16 (Section 20a): Public Service										179
180		16 20a	Connectivity Initiative					300,000	300,000	0	300,000	300,000	180
181			Public Service				0	300,000	300,000	0	300,000	300,000	181
182													182
183													183
184			TOTAL - CAPITAL PROJECTS	84,688,449	72,519,303	157,207,752	84,579,260	83,874,821	168,454,081	-109,189	11,355,518	11,246,329	184

See Secs. 22 & 23: related language on biomass facility & commencing construction

See Sec. 13(c): related language on use of funds in Northeast Kingdom

See Sec. 2(e)(2): related language on reimbursement for removal of VIT equipment

See Sec. 36: related language on use of State House security funds (funds remaining from prior appropriations transferred)

Act 160 (H.878) of 2016

2016 Capital Bill Budget Adjustment FY16-FY17				2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			2016 Budget Adjustment Act 160 (H.878) May 5, 2016			Difference Budget Adjustment - Original Capital Bill			Budget Adjustment NOTES
line #	Act 26 Sec No	BA Sec No	BA Sec (Original Sec) Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
185													185
186			Proposed Funding Available										186
187			Section 17 (Section 21): Reallocations & Transfers										187
188													188
189	17 21(a)(11)		0820000200 Vermont Veterans Home -Geo Thermal Project	0		0	0.00	206.36	206.36	0.00	206.36	206.36	189
190	17 21(a)(12)		1104000022 Hebard SOB Act of 2011 No. 40 Sec 2(b)	0		0	0.00	5,838.85	5,838.85	0.00	5,838.85	5,838.85	190
191	17 21(a)(13)		1104000041 Health Lab Acts of 2011 No. 40 Sec 4(a)	0		0	0.00	0.06	0.06	0.00	0.06	0.06	191
192	17 21(a)(14)		7110991204 Historic Barns Preservation Grants Act 40 of 2011 sec 7(b)(2)					2,050.00	2,050.00	0.00	2,050.00	2,050.00	192
193	17 21(a)(15)		1204000023 Vermont Veteran Memorial Cemetery Master Plan Acts of 2012 No. 40 Sec 2 (a)	0		0	0.00	1,622.94	1,622.94	0.00	1,622.94	1,622.94	193
194	17 21(a)(16)		1305100022 Barre Courthouse/State Office Building Pellet Boiler Acts of 2013 No. 51 Sec. 2 (b)	0		0	0.00	96,389.57	96,389.57	0.00	96,389.57	96,389.57	194
195	17 21(a)(17)		6140991301 WaterPollutionCntrl Act 51 of 2013 Sec. 11(a)(1)(A)					16,464.86	16,464.86	0.00	16,464.86	16,464.86	195
196	17 21(a)(18)		1305100134 Public Safety Land Purchase and Feasibility Studies	0		0	0.00	150,000.00	150,000.00	0.00	150,000.00	150,000.00	196
197	17 21(a)(19)		1405100137 Public Safety Land Purchases Acts of 2014 No. 51 Sec. 13 (d)	0		0	0.00	299,022.00	299,022.00	0.00	299,022.00	299,022.00	197
198	17 21(a)(20)		1502600022 Dept of Labor Parking Lot Expansion Act 26 of 2015 Sec 2(b)(11)					71,309.26	71,309.26	0.00	71,309.26	71,309.26	198
199	17 21(a)(21)		1405100023 BGS Engineering and Architectural Cost Acts of 2014 No. 51 Sec 2 (c)	0		0	0.00	113,411.93	113,411.93	0.00	113,411.93	113,411.93	199
200	17 21(a)(22)		1405100023 - Statehouse Security Acts of 2014 Sec 2(c)(17)					142,732.59	142,732.59	0.00	142,732.59	142,732.59	200
201	17 21(a)(23)		1405100023 Statehouse Maintenance/Upgrades and Renovations Acts of 2014 No. 51 Sec. 2(c) (18)	0		0	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	201
202	17 21(a)(24)		Historic Property Stabilization and Rehabilitation Special Fund 29 VSA § 155					50,000.00	50,000.00	0.00	50,000.00	50,000.00	202
203	17 21(a)(25)		Vermont Veterans Cemetery Act 26 of 2015 Sec. 12(a)					38,135.00	38,135.00	0.00	38,135.00	38,135.00	203
204	17 21(b)(6)		6140991401 - Pollution Control Projects Acts 51 of 2013 Adjusted Act 178 of 2014 Sec.6	0		0	0.00	3,253.00	3,253.00	0.00	3,253.00	3,253.00	204
205	17 21(b)(7)		Vermont Pollution Control Revolving Fund 24 VSA § 4753					496,147.71	496,147.71	0.00	496,147.71	496,147.71	205
206	17 21(d)		Vermont Water Source Protection Fund 24 VSA § 4753					200,000.00	200,000.00	0.00	200,000.00	200,000.00	206
207	17 21(c)(6)		1193 North Av. Sale - Thayer School	0		0	0.00	60,991.12	60,991.12	0.00	60,991.12	60,991.12	207
208	21(a)(1)		10161100010 - Bennington State Office Building Acts of 2010 No. 161 Sec 1	49,063		49,063	49,063		49,063	0	0	0	208
209	21(a)(2)		2200991002 - Ag various projects Acts of 2010 No. 161 Sec 16	352,412		352,412	352,412		352,412	0	0	0	209
210	21(a)(3)		1204000023- State House committee Renovations Acts of 2011 No. 40 Sec 2(b)	28,702		28,702	28,702		28,702	0	0	0	210
211	21(a)(4)		1204000145 - Public Safety Review of State Police Facilities Acts of 2011 No. 40 Sec 13	5,000		5,000	5,000		5,000	0	0	0	211
212	21(a)(5)		1110991204 - VT Public TV Acts of 20011 No. 40 Sec 17	856		856	856		856	0	0	0	212
213	21(a)(6)		1305100022 - BGS Engineering Staff Acts of 2013 No. 51 Sec 2	58,237		58,237	58,237		58,237	0	0	0	213
214	21(a)(7)		1305100022-133 State Street Foundation and Parking Lot Acts of 2013 No. 51 Sec 2	156,642		156,642	156,642		156,642	0	0	0	214
215	21(a)(8)		1305100041 - DOC Facilities Assessment Acts of 2013 No 51 Sec 4	19,913		19,913	19,913		19,913	0	0	0	215
216	21(a)(9)		E-911 Acts of 2013 No 51 Sec 18a	9,940		9,940	9,940		9,940	0	0	0	216
217	21(a)(10)		1110991304 - VT Public TV Acts of 2013 No 51 Sec 15	0		0	0		0	0	0	0	217
218	21(b)(1)		6120990904 - Fish & Wildlife Acts of 2009 No 43 Sec 14	0		0	0		0	0	0	0	218
219	21(b)(2)		6140991001 - DEC Water Pollution Control Acts of 2010 No 161 Sec 12	6,981		6,981	6,981		6,981	0	0	0	219
220	21(b)(3)		6140991202-Drinking Water Projects Acts of 2011 No 40 Sec 12, as amended by Acts of 2012 No 104 Sec 8	35,483		35,483	35,483		35,483	0	0	0	220
221	21(b)(4)		6120991101 - F&W projects -Roxbury Acts of 2011 No 40 Sec 12	128,802		128,802	128,802		128,802	0	0	0	221
222	21(b)(5)		6120991201 - F&W projects - Roxbury Acts of 2011 No 40 Sec 12 amended by Acts of 2012 No 104 Sec 8	87,204		87,204	87,204		87,204	0	0	0	222
223	21(c)(1)		Duxbury Land Sale Acts of 1996 No 102 Sec 1	45,556		45,556	45,556		45,556	0	0	0	223
224	21(c)(2)		Sale of Building 617 Acts of 2009 No 43 Sec 25	7,078		7,078	7,078		7,078	0	0	0	224
225	21(c)(3)		Sale of 1193 North Ave-Burlington Acts of 2009 No 43 Sec 25	353,786		353,786	353,786		353,786	0	0	0	225
226	21(c)(4)		Sale of 121 & 123 So Main Street Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	75,000		75,000	75,000		75,000	0	0	0	226
227	21(c)(5)		Sale of Ladd Hall-Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	228,000		228,000	228,000		228,000	0	0	0	227
228													228
229			Total Reallocations/Transfers FY 2016/2017	1,648,656	0	1,648,656	1,648,656.08	1,847,575.25	3,496,231.33	0	1,847,575	1,847,575	229
230													230

2016 Capital Bill Budget Adjustment FY16-FY17				2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			2016 Budget Adjustment Act 160 (H.878) May 5, 2016			Difference Budget Adjustment - Original Capital Bill			Budget Adjustment NOTES
line #	Act 26 Sec No	BA Sec No	BA Sec (Original Sec) Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
Section 22: General Obligation Bonds and Appropriations													
231													
232	22 (a)		Capital Borrowing: GF Bonding	144,000,000		144,000,000	144,000,000		144,000,000	0	0	0	232
233	22(b)		Bond Premiums 2016	11,559,096		11,559,096	11,559,096		11,559,096	0	0	0	233
234		12 22(c)	Bond Premiums Budget Adjustment: 2015 Series A, Negotiated & Series B Competitive - 2017 CBA	0		0	0	9,398,753.35	9,398,753	0	9,398,753	9,398,753	234
235			Total	155,559,096	0	155,559,096	155,559,096	9,398,753	164,957,849.40	0	9,398,753	9,398,753	235
236													
237			TOTAL FUNDS AVAILABLE	157,207,752		157,207,752	157,207,752	11,246,329	168,454,081	0	11,246,329	11,246,329	237
238													
239			SUMMARY										
240			Total Spending	84,688,449	72,519,303	157,207,752	84,579,260	83,874,821	168,454,081	-109,189	11,355,518	11,246,329	240
241			Revenues Available	157,207,752	72,519,303	157,207,752	157,207,752	83,874,821	168,454,081	0	11,246,329	11,246,329	241
242			Difference	72,519,303	0	0	72,628,492	0	0	109,189	-109,189	0	242