

Notes form DOC on 1.19.17

Average per inmate cost for each facility

FY16 per capitals are still being worked on - they should be ready soon, but we are waiting for a final calculation that Centurion provides. From what I have seen, there won't be any significant changes other than for NECC from the FY15 per capitas below:

CRCF - \$73,192

MVRCF - \$64,553

NECC - \$60,722 (this will increase, as the ADP will be 50 less than the previous year)

NSCF - \$49,794

NWSCF - \$70,658

SESCF - \$82,049

SSCF - \$60,925

OOS - \$28,297

Field numbers as of today out of oms. (1.19.17)

They should be fairly accurate. I have Barre District and BAPP and MOPP separate. But they are not double counted in the total numbers.

Note : work crew and SCS are added on to furlough and ICOTS are added onto probation (does not break them down in OMS). This also includes warrants.

Let me know if there is anything else.

	Furlough	Parole	Probation	Total
Barre Di st.	240	115	690	1045
<i>BAPP</i>	177	82	436	695
<i>MOPP</i>	63	33	254	350
BEPP	160	74	533	767
BRPP	85	49	421	555
BUPP	333	174	895	1402
HAPP	134	31	346	511
NEPP	108	40	309	457
RUPP	208	154	860	1222
SPPP	56	54	319	429
SAPP	135	87	654	876
SJPP	40	45	436	521
Total	1499	823	5463	7785