

**Capital Bill - Clean Water Funding - DRAFT**

House Corrections and Institutions Draft Proposal March 17, 2017  
Based on ANR memo 3/14/17 from R Ellis

1 2 3 4 5 6 7 8 9

	Governor's Proposed Capital Bill			House Corrections & Institutions 3/17 Proposal			Difference from Gov				
	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
1	<b>Section 11: Clean Water</b>									1	
2	<i>Agency of Natural Resources:</i>									2	
3	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,200,000	1,200,000	2,400,000	1,200,000	1,200,000	2,400,000	0	0	0	3
4	Administrative support - engineering, oversight, program management	0	0	0			0	0	0	0	4
5	<b>Ecosystem Restoration and Protection</b>	5,000,000	5,000,000	10,000,000	6,000,000	5,000,000	11,000,000	1,000,000	0	1,000,000	5
6	<b>Municipal Pollution Control Grants</b>										6
7	Continuation of year prior partially funded projects	35,000		35,000	2,982,384		2,982,384	2,947,384	0	2,947,384	7
8	New Projects	31,500	3,275,000	3,306,500	2,861,732	2,688,518	5,550,250	2,830,232	-586,482	2,243,750	8
9	<b>Clean Water Appropriation</b>	10,497,664	11,217,664	21,715,328		11,274,194	11,274,194	-10,497,664	56,530	-10,441,134	9
10											10
11	<i>Agency of Transportation</i>									11	
12	VTrans Municipal Mitigation Program				1,000,000		1,000,000	1,000,000	0	1,000,000	12
13											13
14	<i>Agency of Agriculture, Food &amp; Markets</i>									14	
15	Best Management Practices & CREP	1,800,000	2,000,000	3,800,000	3,450,000	2,000,000	5,450,000	1,650,000	0	1,650,000	15
16	Water Quality Grants & Contracts				600,000		600,000	600,000	0	600,000	16
17											17
18	<i>Vermont Housing and Conservation Board</i>									18	
19	Statewide: water quality improvement projects or other conservation projects	2,750,000	1,000,000	3,750,000	3,800,000	2,750,000	6,550,000	1,050,000	1,750,000	2,800,000	19
20											20
21	<b>Clean Water</b>	<b>21,314,164</b>	<b>23,692,664</b>	<b>45,006,828</b>	<b>21,894,116</b>	<b>24,912,712</b>	<b>46,806,828</b>	<b>579,952</b>	<b>1,220,048</b>	<b>1,800,000</b>	21

Based on ANR memo 3/14/17 from R Ellis

**House Institutions - proposed allocation of additional \$10+ million in FY18**

	FY18	FY19	total
27 ANR: Ecosystem Restoration and Protection	1,000,000		
28 ANR: Municipal Pollution Control Grants			
29 Continuation of year prior partially funded projects	2,947,384		
30 New Projects	2,830,232		
31 VTrans Municipal Mitigation Program	1,000,000		
32 AAFM: Best Management Practices & CREP	1,650,000		
33 AAFM: Water Quality Grants & Contracts	600,000		
34 VHCB	1,050,000		
35 Change in Baseline spending - administration	(586,482)		
36			
37 TOTAL	10,491,134	11,274,194	21,765,328

Note: I think this is \$50,000 higher because of VHCB FY18 additional \$50k

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Alternate Proposal

1 2 3 4 5 6 7 8 9

	Governor's Proposed Capital Bill			House Corrections & Institutions			Difference from Gov				
	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
39	<b>Section 11: Clean Water</b>									39	
40	<b>Agency of Natural Resources:</b>									40	
41	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,200,000	1,200,000	2,400,000	1,200,000	1,200,000	2,400,000	0	0	0	41
42	Administrative support - engineering, oversight, program management	0	0	0			0	0	0	0	42
43	<b>Ecosystem Restoration and Protection</b>	5,000,000	5,000,000	10,000,000	6,000,000	5,000,000	11,000,000	1,000,000	0	1,000,000	43
44	<b>Municipal Pollution Control Grants</b>										44
45	Continuation of year prior partially funded projects	35,000		35,000	2,982,384		2,982,384	2,947,384	0	2,947,384	45
46	New Projects	31,500	3,275,000	3,306,500	→ 2,861,732	2,688,518	5,550,250	2,830,232	-586,482	2,243,750	46
47	<b>Clean Water Appropriation</b>	10,497,664	11,217,664	21,715,328	→	9,474,194	9,474,194	-10,497,664	-1,743,470	-12,241,134	47
48											48
49	<b>Agency of Transportation</b>										49
50	VTrans Municipal Mitigation Program				1,000,000		1,000,000	1,000,000	0	1,000,000	50
51											51
52	<b>Agency of Agriculture, Food &amp; Markets</b>										52
53	Best Management Practices & CREP	1,800,000	2,000,000	3,800,000	3,450,000	2,000,000	5,450,000	1,650,000	0	1,650,000	53
54	Water Quality Grants & Contracts				600,000		600,000	600,000	0	600,000	54
55											55
56	<b>Vermont Housing and Conservation Board</b>										56
57	Statewide: water quality improvement projects or other conservation projects	2,750,000	1,000,000	3,750,000	3,800,000	2,750,000	6,550,000	1,050,000	1,750,000	2,800,000	57
58											58
59	<b>Clean Water</b>	<b>21,314,164</b>	<b>23,692,664</b>	<b>45,006,828</b>	<b>21,894,116</b>	<b>23,112,712</b>	<b>45,006,828</b>	<b>579,952</b>	<b>-579,952</b>	<b>0</b>	59

61 alternate

62	House Institutions - proposed allocation of additional \$10+ million in FY18			
63		FY18	FY19	total
64	ANR: Ecosystem Restoration and Protection	1,000,000		
65	ANR: Municipal Pollution Control Grants			
66	Continuation of year prior partially funded projects	2,947,384		
67	New Projects	2,830,232	(586,482)	
68	VTrans Municipal Mitigation Program	1,000,000		
69	AAFPM: Best Management Practices & CREP	1,650,000	TBD	
70	AAFPM: Water Quality Grants & Contracts	600,000		
71	VHCB	1,050,000	1,750,000	
72	additional \$		9,474,194	
73				
74	<b>TOTAL</b>	<b>11,077,616</b>	<b>10,637,712</b>	<b>21,715,328</b>