

1 Introduced by Committee on Corrections and Institutions

2 Date:

3 Subject: Capital construction; State bonding; budget adjustment

4 Statement of purpose of bill as introduced: This bill proposes to adjust the  
5 FY 2019 capital construction budget.

6 An act relating to capital construction and State bonding budget adjustment

7 It is hereby enacted by the General Assembly of the State of Vermont:

8 Sec. 1. 2017 Acts and Resolves No. 84, Sec. 2 is amended to read:

9 Sec. 2. STATE BUILDINGS

10 \* \* \*

11 (b) The following sums are appropriated in FY 2018:

12 \* \* \*

13 (13) Burlington, 108 Cherry Street, ~~parking garage, repairs design,~~  
14 engineering, and architectural costs for the repair or replacement of the  
15 existing building and related eligible project costs: \$5,000,000.00

16 (c) The following sums are appropriated in FY 2019:

17 (1) Statewide, planning, use, and contingency:

18 \$500,000.00 \$600,000.00

19 (2) Statewide, major maintenance: \$5,707,408.00 \$6,919,354.00

20 \* \* \*

1           (6) Montpelier, 120 State Street, life safety and infrastructure  
2 improvements:                           \$700,000.00 \$968,000.00  
3   \* \* \*  
4           (8) Waterbury, Waterbury State Office Complex, Weeks building,  
5 renovation and fit-up:                     \$900,000.00 \$1,152,085.00  
6           (9) Newport, Northern State Correctional Facility, door control  
7 replacement and perimeter control:             \$1,000,000.00 \$1,715,000.00  
8           (10) Montpelier, 109 and 111 State Street, final design and construction:  
9   \$4,000,000.00 \$3,412,000.00  
10           ~~(11) Burlington, 108 Cherry Street, parking garage, repairs:~~  
11   \$5,000,000.00  
12   \* \* \*  
13           (13) Montpelier, 115 State Street, State House, switchgear and  
14 emergency generator:   \$455,000.00  
15           (14) Rutland, Asa Bloomer building, rehabilitation of building  
16 components and systems, and planning and use study:         \$1,050,000.00  
17           (15) Springfield, State Office Building, repair of the retaining wall, and  
18 environmental remediation associated with the retaining wall project:  
19   \$1,400,000.00  
20           (16) St. Albans, Franklin County Courthouse, ADA renovations, new  
21 handicap access ramp and related exterior renovations:         \$300,000.00







1 Sec. 3. 2017 Acts and Resolves No. 84, Sec. 4 is amended to read:

2 Sec. 4. JUDICIARY

3 \* \* \*

4 (c) The sum of \$1,496,398.00 is appropriated in FY 2019 to the Judiciary  
5 for the case management IT system.

6 Appropriation – FY 2018 \$3,050,000.00

7 Appropriation – FY 2019 \$1,496,398.00

8 Total Appropriation – Section 4 ~~\$3,050,000.00~~ \$4,546,398.00

9 Sec. 4. 2017 Acts and Resolves No. 84, Sec. 5 is amended to read:

10 Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT

11 \* \* \*

12 (c) The sum of ~~\$200,000.00~~ \$300,000.00 is appropriated in FY 2019 to the  
13 Department of Buildings and General Services for the Agency of Commerce  
14 and Community Development for major maintenance at historic sites  
15 statewide.

16 (d) The following sums are appropriated in FY 2019 to the Agency of  
17 Commerce and Community Development for the following projects described  
18 in this subsection:

19 (1) Underwater preserves: \$30,000.00

20 (2) Placement and replacement of roadside historic markers:

21 ~~\$15,000.00~~ \$29,693.00

|   |   |   |
|---|---|---|
| 1 | (3) VT Center for Geographic Information, digital orthophotographic |   |
| 2 | quadrangle mapping:   | \$125,000.00                                |
| 3 |   | * * *                                       |
| 4 | Appropriation – FY 2018   | \$450,000.00                                |
| 5 | Appropriation – FY 2019   | <del>\$370,000.00</del> <u>\$484,693.00</u> |
| 6 | Total Appropriation – Section 5                                     | <del>\$820,000.00</del> <u>\$934,693.00</u> |

7 Sec. 5. 2017 Acts and Resolves No. 84, Sec. 6 is amended to read:

8 Sec. 6. GRANT PROGRAMS

9 \* \* \*

10 (b) The following sums are appropriated in FY 2019 for Building  
11 Communities Grants established in 24 V.S.A. chapter 137:

12 \* \* \*

13 (9) To the Enhanced 911 Board for the Enhanced 911 Compliance

|    |  |   |
|----|--|---|
| 14 | <u>Grants Program for school safety:</u> | <u>\$225,000.00</u>                             |
| 15 | Appropriation – FY 2018                  | \$1,475,000.00                                  |
| 16 | Appropriation – FY 2019                  | <del>\$1,400,000.00</del> <u>\$1,625,000.00</u> |
| 17 | Total Appropriation – Section 6          | <del>\$2,875,000.00</del> <u>\$3,100,000.00</u> |

18 Sec. 6. 2017 Acts and Resolves No. 84, Sec. 10 is amended to read:

19 Sec. 10. NATURAL RESOURCES

20 \* \* \*

1 (e) The following sums are appropriated in FY 2019 to the Agency of  
2 Natural Resources for the Department of Environmental Conservation for the  
3 projects described in this subsection:

4 \* \* \*

5 (3) State's share of the Federal Superfund and State Lead Hazardous  
6 Waste Program (Elizabeth Mine and Ely Mine): ~~\$2,755,000.00~~ \$177,259.00

7 \* \* \*

8 Appropriation – FY 2018 \$10,914,000.00

9 Appropriation – FY 2019 ~~\$8,205,000.00~~ \$5,627,259.00

10 Total Appropriation – Section 10 ~~\$19,119,000.00~~ \$16,541,259.00

11

12 Sec. 7. 2017 Acts and Resolves No. 84, Sec. 11 is amended to read:

13 Sec. 11. CLEAN WATER INITIATIVES

14 \* \* \*

15 (b) The following sums are appropriated in FY 2018 to the Agency of  
16 Natural Resources for the Department of Environmental Conservation projects  
17 described in this subsection:

18 \* \* \*

19 (4) Municipal Pollution Control Grants, pollution control projects and  
20 planning advances for feasibility studies, new projects (Ryegate, Springfield,  
21 ~~St. Johnsbury,~~ and St. Albans): \$2,704,232.00





1 (2) EcoSystem restoration and protection grant programs:~~\$5,000,000.00~~

2 (A) Standard EcoSystem restoration and protection programs:

3 \$3,959,988.00

4 (B) Municipal Roads Grant-in-Aid: \$3,097,944.00

5 (C) Multi-Sector Clean Water Block Grants: \$2,000,000.00

6 (3) Municipal Pollution Control Grants, new projects (Colchester,

7 Rutland City, St. Albans, Middlebury, and St. Johnsbury):

8 ~~\$1,407,268.00~~ \$4,044,092.00

9 ~~(4) Clean Water Act, implementation projects:~~ \$11,112,944.00

10 The Commissioner of Environmental Conservation shall use funds

11 appropriated in subdivision (2) of this subsection to support the purchase and

12 installation of the Lake Carmi aeration system.

13 ~~(g)(1) The sum of 2,750,000.00 is~~ following sums are appropriated in

14 FY 2019 to the Vermont Housing and Conservation Board ~~for~~:

15 (A) statewide water quality improvement projects or other

16 conservation projects: \$2,750,000.00

17 (B) Water quality farm improvement grants or fee purchase projects:

18 \$1,200,000.00

19 (2) A grant issued under subdivision (1)(B) of this subsection:

1           (A) shall not be considered a State grant under 6 V.S.A. chapter 215,  
2           subchapter 3 for purposes of calculating the maximum amount of a State water  
3           quality assistance award under 6 V.S.A. § 4824 or 4826; and

4           (B) may be used to satisfy a grant recipient’s cost share requirements.

5           (h) It is the intent of the General Assembly that the Secretary of Natural  
6 Resources shall use the amount appropriated in ~~subdivision~~ subdivisions (b)(4)  
7 and (f)(6) of this section to fund new projects in Ryegate, Springfield,  
8 St. Johnsbury, and St. Albans City, and in FY 2019 in Colchester, Rutland  
9 City, Middlebury, St. Johnsbury, and St. Albans; provided, however, that if the  
10 Secretary determines that one of these projects is not ready in FY 2018 or  
11 FY 2019, or the amount appropriated exceeds the amount needed to fund these  
12 projects, the funds may be used for an eligible new project as authorized by  
13 10 V.S.A. chapter 55 and 24 V.S.A. chapter 120.

14   \* \* \*

15           (l) The following sums are appropriated in FY 2019 to the Municipal  
16 Mitigation Assistance Program in the Agency of Transportation:

|  |                       |
|--|-----------------------|
| 17 <u>(1) Municipal Highway and Stormwater Mitigation Program:</u> | <u>\$1,000,000.00</u> |
| 18   |                       |
| 19 <u>(2) Better Roads Program:</u>                                | <u>\$1,400,000.00</u> |
| 20           Appropriation – FY 2018                               | \$21,936,616.00       |

|   |                                  |                            |
|---|----------------------------------|----------------------------|
| 1 | Appropriation – FY 2019          | <del>\$23,470,212.00</del> |
| 2 |                                  | <u>\$24,267,024.00</u>     |
| 3 | Total Appropriation – Section 11 | <del>\$45,406,828.00</del> |
| 4 |                                  | <u>\$46,203,640.00</u>     |

5 Sec. 8. 2017 Acts and Resolves No. 84, Sec. 13 is amended to read:

6 Sec. 13. PUBLIC SAFETY

7 \* \* \*

8 (b) The ~~sum of \$5,573,000.00~~ is following sums are appropriated in  
9 FY 2019 to the Department of Buildings and General Services ~~for~~:

10 (1) construction of the Williston Public Safety Field Station:

11 \$5,573,000.00

12 (2) East Cottage, Robert H. Wood Criminal Justice and Fire Training

13 Center, renovation and fit up, and historic windows: \$1,850,000.00

14 (c) The sum of \$4,000,000.00 is appropriated in FY 2019 to the

15 Department of Public Safety for the School Safety and Security Grant

16 Program.

17 Appropriation – FY 2018 \$1,927,000.00

18 Appropriation – FY 2019 ~~\$5,573,000.00~~ \$11,423,000.00

19 Total Appropriation – Section 13 ~~\$7,500,000.00~~ 13,350,000.00

1 Sec. 9. 2017 Acts and Resolves No. 84, Sec. 16 is amended to read:

2 Sec. 16. VERMONT VETERANS' HOME

3 \* \* \*

4 (c) ~~The sum of \$50,000.00 is~~ following sums are appropriated in FY 2019  
5 to the Vermont Veterans' Home for:

6 (1) resident care furnishings: \$50,000.00

7 (2) security, access system, and safety upgrades: \$100,000.00

8 (d) It is the intent of the General Assembly that the amounts appropriated  
9 in ~~subsections~~ subsection (a) and subdivision (c)(1) of this section shall be  
10 used to match federal funds to purchase resident care furnishings for the  
11 Veterans' Home.

12 (e) The Veterans' Home shall only use the funds appropriated in 2015 Acts  
13 and Resolves No. 26, Sec. 16 for an electronic medical records system. These  
14 funds shall be used to match federal funds and shall only become available  
15 after the Veterans' Home notifies the Chairs of the House Committee on  
16 Corrections and Institutions and the Senate Committee on Institutions and the  
17 Commissioner of Finance and Management that the electronic medical records  
18 system is in compliance with the criteria for creating and maintaining  
19 connectivity established by the Vermont Information Technology Leaders  
20 pursuant to 18 V.S.A. § 9352(i).

21 Appropriation – FY 2018 \$390,000.00

1 Appropriation – FY 2019 \$50,000.00 \$150,000.00  
2 Total Appropriation – Section 16 \$440,000.00 \$540,000.00

3 Sec. 10. 2017 Acts and Resolves No. 84, Sec. 16a is added to read:

4 Sec. 16a. DEPARTMENT OF LABOR

5 The sum of \$250,000.00 is appropriated in FY 2019 to the Department of  
6 Labor to fund the Adult Career and Technical Education Equipment Grant  
7 Pilot Program to provide equipment to support adult tech programs.

8 Sec. 11. 2017 Acts and Resolves No. 84, Sec. 16b is added to read:

9 Sec. 16b. SERGEANT AT ARMS

10 The sum of \$15,000.00 is appropriated in FY 2019 to the Sergeant at Arms  
11 for an assessment of the sound system in the State House and 1 Baldwin Street  
12 pursuant to 2 V.S.A. § 62(a)(8). The Sergeant at Arms shall inform interested  
13 stakeholders of the outcome of the assessment.

14 Sec. 12. 2017 Acts and Resolves No. 84, Sec. 18 is amended to read:

15 Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

16 (a) The following sums are reallocated to the Department of Buildings  
17 and General Services from prior capital appropriations to defray expenditures  
18 authorized in Sec. 2 of this act:

19 \* \* \*

20 (22) of the amount appropriated in 2011 Acts and Resolves No. 40,  
21 Sec. 5(a) (County courthouses, ADA compliance, repairs and upgrades):

1 \$2,079.09

2 (23) of the amount appropriated in 2011 Acts and Resolves No. 40,

3 Sec. 5(b) (County courthouses, ADA compliance, repairs and upgrades):

4 \$18,688.70

5 (24) of the amount appropriated in 2013 Acts and Resolves No. 51,

6 Sec. 4(b)(1) (UVM Health Lab, colocation): \$383.90

7 (25) of the amount appropriated in 2013 Acts and Resolves No. 51,

8 Sec. 5(b) (Lamoille County Courthouse, planning): \$540.00

9 (26) of the amount appropriated in 2015 Acts and Resolves No. 26,

10 Sec. 2(b) (Woodside Juvenile Rehabilitation Center, project design and

11 planning): \$52,003.54

12 (27) of the amount appropriated in 2015 Acts and Resolves No. 26,

13 Sec. 5 (Judiciary, ADA compliance, county courthouses): \$157,394.00

14 (28) of the amount appropriated in 2015 Acts and Resolves No. 26,

15 Sec. 13(b) (Robert H. Wood Vermont Fire Academy, burn building):

16 \$12,946.82

17 (29) of the amount appropriated in 2016 Acts and Resolves No. 160,

18 Sec. 8 (Lyndon State College): \$48,634.00

19 (30) of the amount appropriated in 2016 Acts and Resolves No. 160,

20 Sec. 11 (Public safety, Waterbury State Office Complex, blood analysis

21 laboratory, renovations): \$252,085.35





1           (3) of the amount appropriated in 2015 Acts and Resolves No. 26,  
2           Sec. 6(c) (Bennington monument, elevator, roof repairs):           \$6,469.60

3           Total Reallocations and Transfers – Section 18  
4   ~~\$14,822,286.78~~ \$15,969,518.87

5           Sec. 13. 2017 Acts and Resolves No. 84, Sec. 19 is amended to read:

6           Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS

7           (a) The State Treasurer is authorized to issue general obligation bonds in  
8           the amount of \$132,460,000.00 for the purpose of funding the appropriations  
9           of this act. The State Treasurer, with the approval of the Governor, shall  
10          determine the appropriate form and maturity of the bonds authorized by this  
11          section consistent with the underlying nature of the appropriation to be funded.  
12          The State Treasurer shall allocate the estimated cost of bond issuance or  
13          issuances to the entities to which funds are appropriated pursuant to this  
14          section and for which bonding is required as the source of funds, pursuant to  
15          32 V.S.A. § 954.

16          (b) The State Treasurer is authorized to issue additional general obligation  
17          bonds in the amount of \$10,936,961.00 that were previously authorized but  
18          unissued under this act for the purpose of funding the appropriations of  
19          this act.

20          Total Revenues – Section 19                                   ~~\$132,460,000.00~~ \$143,396,961.00

1 Sec. 14. 2017 Acts and Resolves No. 84, Sec. 20 is amended to read:

2 Sec. 20. PROPERTY TRANSACTIONS; MISCELLANEOUS

3 \* \* \*

4 (c) The Commissioner of Buildings and General Services is authorized  
5 to sell the John J. Zampieri State Office Building located at 108 Cherry Street  
6 in Burlington pursuant to the requirements of 29 V.S.A. § 166. The proceeds  
7 from the sale shall be appropriated to future capital construction projects and  
8 expended within two years after the date of sale.

9 (d) The Commissioner of Buildings and General Services is authorized to  
10 sell or transfer the buildings and adjacent land located at 1987 Rockingham  
11 Road in Rockingham (Troop Headquarters and Garage) pursuant to the  
12 requirements of 29 V.S.A. § 166; provided, however, that if a transfer occurs,  
13 the buildings and adjacent land may only be transferred to another State  
14 agency for a State use. If the buildings and adjacent land are sold, the proceeds  
15 from the sale shall be appropriated to future capital construction projects and  
16 expended within two years after the date of sale.

17 Sec. 15. 2012 Acts and Resolves, No. 104, Sec. 14, amending 2011 Acts and  
18 Resolves, No. 40, Sec. 26, is amended to read:

1           Sec. 14. Sec. 26 of No. 40 of the Acts of 2011 is amended to read:

2                   Sec. 26. PROPERTY TRANSACTIONS; MISCELLANEOUS

3           ~~The commissioner of buildings and general services may sell the Asa~~  
4 ~~Bloomer State Office Building and the Rutland Multi-Modal Transit Center in~~  
5 ~~accordance with the requirements of 29 V.S.A. § 166(d) and following~~  
6 ~~negotiations with the City of Rutland. If negotiations with the city result in the~~  
7 ~~city's management of the Transit Center, the commissioner may use \$81,000 in~~  
8 ~~unexpended capital funds previously appropriated to the department for other~~  
9 ~~purposes to purchase a flexible parking machine for the Transit Center. It is~~  
10 ~~the intent of the general assembly that state offices remain downtown.~~

11           [Repealed.]

12           Sec. 16. 2017 Acts and Resolves No. 84, Secs. 33a and 33b are added to read:

13                                   \* \* \* Labor \* \* \*

14                   Sec. 33a. ADULT CAREER AND TECHNICAL EDUCATION

15                                   EQUIPMENT GRANT PILOT PROGRAM

16                   (a) The General Assembly hereby establishes a pilot grant program to  
17 authorize the Department of Labor, in consultation with the State Workforce  
18 Development Board, to administer the Adult Career and Technical Education  
19 Equipment Grant Pilot Program to support the purchase of equipment  
20 necessary for the delivery of occupational training for students enrolled in a

1 postsecondary course offered by Vermont’s Career and Technical Education  
2 Centers.

3 (b) An applicant’s training program shall qualify for a grant described in  
4 subsection (a) of this section if it includes all of the following requirements:

5 (1) meets current occupational demand, as evidenced by current labor  
6 market information;

7 (2) aligns with a career pathway or set of stackable credentials involving  
8 a college or university accredited in Vermont;

9 (3) guarantees deliver to more than one region of the State;

10 (4) is supported with a business or industry partnership; and

11 (5) sets forth how equipment will be maintained, insured, shared, and  
12 transported, if applicable; and

13 (6) is endorsed by the Adult Career and Technical Education  
14 Association.

15 (c) Grants awarded under this program shall be used to purchase capital-  
16 eligible equipment. Grants shall not be used to support curriculum  
17 development, instruction, or program administration.

18 (d) On or before July 15, 2018, the Department shall develop and publish a  
19 simplified grant application that meets the criteria described in subsection (b)  
20 of this section. The Department shall consult with the Agency of Education

1 and the State Workforce Development Board in reviewing applications and  
2 selecting grantees.

3 (e) Grantees shall have ownership over any share of equipment purchased  
4 with the use of these funds. Any equipment purchased from this program may  
5 also be used by secondary **career technical education programs.**

6 (f) On or before February 15, 2019, the Department of Labor shall submit a  
7 report to the House Committee on Corrections and Institutions and the Senate  
8 Committee on Institutions that includes the following:

9 (1) how the funds were used, expected outcomes, recommended  
10 performance metrics to ensure success of the program, and any other relevant  
11 information that would inform future decisions about the use of this program;

12 (2) assessment of the functionality and accessibility of shared-  
13 equipment agreements; and

14 (3) how, and the extent to which, the program shall be funded in the  
15 future.

16 \* \* \* Sunset of Adult Career and Technical Education

17 Equipment Grant Program \* \* \*

18 Sec. 33b. REPEAL OF ADULT CAREER AND TECHNICAL  
19 EDUCATION EQUIPMENT GRANT PROGRAM

20 The Adult Career and Technical Education Equipment Grant Program  
21 established in Sec. 33a of this act shall be repealed on July 1, 2019.

1 Sec. 17. 2017 Acts and Resolves No. 84, Sec. 36a is added to read:

2 Sec. 36a. SCHOOL SAFETY AND SECURITY GRANT PROGRAM

3 (a) Creation. There is created the School Safety and Security Grant  
4 Program to be administered by the Department of Public Safety to enhance  
5 safety and security in Vermont schools, as defined in 16 V.S.A. § 3447.

6 (b) Use of funds. Grants authorized in subsection (a) of this section shall  
7 be used for the planning, delivery, and installation of equipment for upgrades  
8 to existing school security equipment and new school security equipment  
9 identified through threat assessment planning and surveys designed to enhance  
10 building security.

11 (c) Guidelines. The following guidelines shall apply to capital grants for  
12 school safety measures:

13 (1) Grants shall be awarded competitively to schools for capital-eligible  
14 expenses to implement safety and security measures identified in a security  
15 assessment. Capital-eligible expenses may include video monitoring and  
16 surveillance equipment, intercom systems, window coverings, exterior and  
17 interior doors, locks, and perimeter security measures.

18 (2) Grants shall only be awarded after a security assessment has been  
19 completed by the Agency of Education.

20 (3) The Program is authorized to award one-to-one matching grants of  
21 up to \$25,000.00 per school. The required match shall be met through dollars

1 raised and not in-kind services. It is the intent of the General Assembly that  
2 grants shall be used to match federal funds from the Department of Homeland  
3 Security at a ratio of four State dollars to one federal dollar.

4 (d) Administration. The Department of Public Safety, in coordination with  
5 the Agency of Education, shall administer and coordinate grants made pursuant  
6 to this section. Grant funds shall not be used to administer the Program.

7 (e) Reporting. The Department of Public Safety shall provide notice of any  
8 grants awarded under this section to the Chairs of the Senate Committee on  
9 Institutions and the House Committee on Corrections and Institutions.

10 \* \* \* Sunset of School Security Grant Program \* \* \*

11 Sec. 18. REPEAL OF SCHOOL SECURITY GRANT PROGRAM

12 The School Safety and Security Grant Program established in Sec. 17 of this  
13 act shall be repealed on July 1, 2019.

14 \* \* \*

15 Sec. 19. EFFECTIVE DATE

16 This act shall take effect on passage.