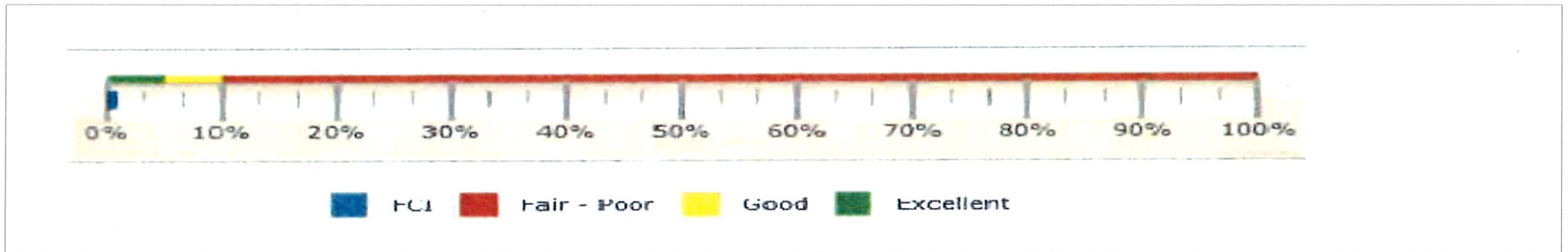


Summary Costs At All Correctional Facilities

	Replacement Value	Deferred Maintenance	5 Years Out	10 Years Out	20 Years Out	Totals	Total Beds		FCI	Rating
CCWC	\$ 4,992,350	\$ 8,886	\$ 129,452	\$ 69,964	\$ 613,444	\$ 821,746	112		0.2%	Excellent
CRCF	\$ 19,359,450	\$ 3,188,744	\$ 935,755	\$ 3,355,683	\$ 3,469,047	\$ 10,949,229	187		16.5%	Fair
MVRCF	\$ 15,486,600	\$ 143,733	\$ 779,199	\$ 734,814	\$ 1,817,175	\$ 3,474,921	120	*1	0.9%	Excellent
NERCF	\$ 15,829,050	\$ 147,073	\$ 995,837	\$ 418,545	\$ 6,698,918	\$ 8,260,373	109	*2	0.9%	Excellent
NSCF	\$ 50,973,000	\$ 2,054,563	\$ 4,496,748	\$ 3,424,663	\$ 4,539,161	\$ 14,515,135	420	*3	4.0%	Excellent
NWSCF	\$ 32,768,850	\$ 5,394,712	\$ 2,495,038	\$ 6,286,857	\$ 10,135,107	\$ 24,311,714	247		16.5%	Fair
SESCF	\$ 22,060,800	\$ 994,992	\$ 578,502	\$ 913,398	\$ 4,248,715	\$ 6,735,607	109		4.5%	Excellent
SSCF	\$ 76,956,550	\$ 10,000	\$ 1,850,806	\$ 1,208,534	\$ 11,188,506	\$ 14,257,846	374		0.0%	Excellent
Totals	\$ 238,426,650	\$ 11,942,702	\$ 12,261,337	\$ 16,412,458	\$ 42,710,073	\$ 83,326,570	1,678		5.0%	Excellent

*1 Facility Condition Index {FCI}: is the ratio of the “deferred maintenance costs to the asset value expressed as a percentage.



Rating	FCI
Excellent:	0% to 5%
Good	5% to 10 %
Fair to Poor	10% to 100%

*1: 46 currently on plastic beds on floor space
 *2: 8 currently on plastic beds on floor space
 *3: 3 medical beds