

1

2

3

4

5

6

13

14

15

16

Act 84 (H.519)

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			FINAL - As Passed			Notes	line #
line #	Final Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
1		Section 2: Department of Buildings and General Services								1
2	2(b)(1), 2(c)(1)	Statewide Planning, Use and Contingency - Annual Appropriation	500,000	500,000	1,000,000	500,000	500,000	1,000,000		2
3	2(b)(2), 2(c)(2)	Statewide Major Maintenance	6,000,000	6,400,000	12,400,000	6,000,000	5,707,408	11,707,408	see Sec 22, \$ from sale Redstone allocated to this	3
4	2(b)(3), 2(c)(3)	Statewide: BGS Engineer/Architectural Cost	3,182,525	3,432,525	6,615,050	3,537,525	3,432,525	6,970,050	see Sec. 29	4
5	2(b)(4), 2(c)(4)	Statewide Physical Security Enhancements	275,000	275,000	550,000	270,000	270,000	540,000		5
6	2(b)(5), 2(c)(5)	Montpelier - 115 State Street - State House Dome and Ceres Restoration and Renovations	0	300,000	300,000	300,000	1,700,000	2,000,000		6
7	2(c)(6)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	0	700,000	700,000	0	700,000	700,000		7
8	2(b)(6), 2(c)(7)	Randolph - Agriculture and Agency of Natural Resource Replacement Lab	6,000,000	2,444,716	8,444,716	4,500,000	3,944,000	8,444,000		8
9	2(b)(7)	Springfield - SSCF Steam Line Replacement	300,000	0	300,000	300,000	0	300,000		9
10	2(b)(8), 2(c)(8)	Waterbury Re-Occupancy - Weeks Building	4,000,000	900,000	4,900,000	4,000,000	900,000	4,900,000		10
11	2(b)(9), 2(c)(9)	Door Control Replacement Statewide Correctional Facilities	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000		11
12	2(b)(10)	Newport - Parking Expansion at NSCF	350,000	0	350,000	350,000	0	350,000		12
13	2(b)(11), 2(c)(10)	Montpelier - 109 & 111 State Street - Project from Capital District Plan	600,000	6,000,000	6,600,000	600,000	4,000,000	4,600,000		13
14	2(b)(12)	Department of Libraries: centralized facility, renovation	1,500,000	0	1,500,000	1,500,000	0	1,500,000		14
15	2(b)(13), 2(c)(11)	Burlington - 108 Cherry Street, parking garage repairs	5,011,000	5,011,000	10,022,000	5,000,000	5,000,000	10,000,000		15
16	2(c)(12)	Montpelier - 133 State Street Renovation of Mainframe workspace to Office Space (1st Floor) DII	0	700,000	700,000	0	700,000	700,000		16
17										17
18		Buildings & General Services	28,718,525	27,663,241	56,381,766	27,857,525	27,853,933	55,711,458		18
19										19
20		Section 3: Agency of Human Services							see Sec 30, 31	20
21	3(a), 3(b)	DOC Life Safety and Security Needs - Cameras, Locks and Perimeter Intrusion, and renovations to SESCOF	200,000	300,000	500,000	300,000	300,000	600,000		21
22		Agency of Human Services	200,000	300,000	500,000	300,000	300,000	600,000		22
23										23
24		Section 4: Judiciary								24
25	4	Case Management IT System	0	0	0	3,050,000		3,050,000	see sec 4(b) intent to fully fund	25
26		Judiciary	0	0	0	3,050,000	0	3,050,000		26
27										27

1

2

3

4

5

6

13

14

15

16

Act 84 (H.519)

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			FINAL - As Passed			Notes	line #
line #	Final Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
28		Section 5: Commerce and Community Development								28
29	5(a)(1), 5(c)	Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000		29
30	5(b)(1), 5(d)(1)	Underwater Preserves: Annual Appropriations	30,000	30,000	60,000	30,000	30,000	60,000		30
31	5(b)(2), 5(d)(2)	Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000		31
32	5(a)(2)	Stannard House upgrades				30,000		30,000	matching grant, see Sec 5(e)	32
33	5(a)(3)	Schooner Lois McClure repairs and upgrades				50,000		50,000	matching grant, see Sec 5(e)	33
34	5(b)(3), 5(d)(3)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	125,000	125,000	250,000		34
35										35
36		Commerce and Community Development	370,000	370,000	740,000	450,000	370,000	820,000		36
37										37
38		Section 6: Building Communities Grants								38
39	6(a)(1), 6(b)(1)	Historic Preservation Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000		39
40	6(a)(2), 6(b)(2)	Historic Barns and Agricultural Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000		40
41	6(a)(3), 6(b)(3)	Cultural Facilities Grant: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000		41
42	6(a)(4), 6(b)(4)	Recreational Facilities Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000		42
43	6(a)(5), 6(b)(5)	Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	200,000	100,000	100,000	200,000		43
44	6(a)(6), 6(b)(6)	Human services and education facilities: Annual Appropriations: education	100,000	100,000	200,000	100,000	100,000	200,000		44
45	6(a)(7), 6(b)(7)	Regional Economic Development Grant Program	200,000	200,000	400,000	200,000	200,000	400,000		45
46	6(a)(8), 6(b)(8)	Competitive Grants Program: Agricultural Fair Capital Projects	200,000	200,000	400,000	200,000	200,000	400,000		46
47	6(a)(9)	E-911 Compliance Grants Program				75,000		75,000		47
48										48
49		Building Communities Grants	1,400,000	1,400,000	2,800,000	1,475,000	1,400,000	2,875,000		49
50										50

1

2

3

4

5

6

13

14

15

16

Act 84 (H.519)

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			FINAL - As Passed			Notes	line #
line #	Final Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
51		Section 7: Agency of Education								51
52	7	Emergency Aid for School Construction	50,000	50,000	100,000	50,000	0	50,000		52
53		Agency of Education	50,000	50,000	100,000	50,000	0	50,000		53
54										54
55		Section 8: UVM								55
56	8(a), 8(b)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000		56
57										57
58		University of Vermont	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000		58
59										59
60		Section 9: Vermont State Colleges								60
61	9(a), 9(b)	Construction, Renovations, Major Maintenance	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000		61
62		Vermont State Colleges	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	4,000,000		62
63										63
64		Section 10: Agency of Natural Resources							see Sec 11	64
65	10(a)(1), 10(e)(1)	Drinking Water Supply -Drinking Water State Revolving Fund	2,544,200	1,362,400	3,906,600	2,300,000	1,400,000	3,700,000		65
66	10(a)(2), 10(e)(2)	Dam safety and hydrology projects- DEC	200,000	175,000	375,000	200,000	175,000	375,000		66
67	10(a)(3), 10(e)(3)	State Share (10%) of Federal Superfund and State Lead Hazardous Waste	1,719,000	2,755,000	4,474,000	1,719,000	2,755,000	4,474,000		67
68	10(b), 10(f)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,750,000	2,750,000	5,500,000	2,750,000	2,750,000	5,500,000		68
69	10(c)(1), 10(g)(1)	Fish and Wildlife - general infrastructure projects	150,000	0	150,000	1,200,000	1,100,000	2,300,000		69
70		F&W: Conservation Camps and Shooting Ranges	187,000	100,000	287,000			0		70
71		F&W: Hatchery Improvements	563,750	563,750	1,127,500			0		71
72		F&W: Wildlife Management Area Infrastructure	285,000	300,000	585,000			0		72
73		F&W: Fishing Access Areas	0	165,000	165,000			0		73
75	10(c)(2), 10(g)(2)	Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	25,000	25,000	50,000	25,000	25,000	50,000		75
74	10(d)	F&W: Roxbury Hatchery - Construction and Bid Documents	2,720,000	0	2,720,000	2,720,000	0	2,720,000		74
76										76
77		Agency of Natural Resources	11,143,950	8,196,150	19,340,100	10,914,000	8,205,000	19,119,000		77
78										78

1

2

3

4

5

6

13

14

15

16

Act 84 (H.519)

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			FINAL - As Passed			Notes	line #
line #	Final Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
79		Section 11: Clean Water							see Sec 34	79
80		Agency of Agriculture, Food & Markets							see Sec 14	80
81	11(a)(1), 11(e)	Best Management Practices & CREP	1,800,000	2,000,000	3,800,000	3,450,000	2,000,000	5,450,000		81
82	11(a)(2)	Water Quality Grants & Contracts				600,000		600,000		82
83										83
84		Agency of Natural Resources:							see Sec 10	84
85	11(b)(1), 11(f)(1)	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,200,000	1,200,000	2,400,000	1,000,000	1,200,000	2,200,000		85
86	11(b)(2), 11(f)(2)	Ecosystem Restoration and Protection	5,000,000	5,000,000	10,000,000	6,000,000	5,000,000	11,000,000		86
87		Municipal Pollution Control Grants								87
88	11(b)(3)	Continuation of year prior partially funded projects	35,000		35,000	2,982,384		2,982,384		88
89	11(b)(4), 11(f)(3)	New Projects: FY18: Ryegate, Springfield, St Johnsbury, St Albans FY19: Colchester, Rutland City, St Albans, Middlebury				2,704,232	1,407,268	4,111,500	FY18: Ryegate, Springfield, St Johnsbury, St Albans / FY19: Colchester, Rutland City, St Albans, Middlebury; see Sec 11(h)	89
90		Gov Rec: Colchester Mallets Bay Sewer Extension	0	500,000	500,000					90
91		Gov Rec: St Albans - Lower Weldon CSA Abatement	0	250,000	250,000					91
92		Gov Rec: St Johnsbury - Phase 2 Waste Water Improvement	0	577,500	577,500					92
93		Gov Rec: St Albans - Waste Water Facility Refurbishment	0	1,750,000	1,750,000					93
94		Gov Rec: Bennington - Waste Water Treatment Facility Upgrade	0	197,500	197,500					94
95		Gov Rec: Ryegate- Filter Bed #2 Reconstruction	31,500	0	31,500					95
96	11(f)(4)	Clean Water Act implementation projects	10,497,664	11,217,664	21,715,328		11,112,944	11,112,944	see language in Sec 11(i), 11(j)	96
97										97
98		Agency of Transportation								98
99	11(c)	VTrans Municipal Mitigation Program				1,400,000		1,400,000		99
100										100
101		Vermont Housing and Conservation Board								101
102	11(d)(1), 11(g)	Statewide: water quality improvement projects or other conservation projects	2,750,000	1,000,000	3,750,000	2,800,000	2,750,000	5,550,000	see Sec 17	102
103	11(d)(2)	Water quality farm improvement grants of fee purchase projects - leverage add \$				1,000,000		1,000,000		103
104										104
105		Clean Water	21,314,164	23,692,664	45,006,828	21,936,616	23,470,212	45,406,828		105
106										106

see list in Notes

1

2

3

4

5

6

13

14

15

16

Act 84 (H.519)

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			FINAL - As Passed			Notes	line #
line #	Final Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
107		Section 12: Military								107
108	12(a), 12(b)(1)	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	850,000	1,600,000	750,000	700,000	1,450,000		108
109	12(b)(2)	Site Acquisition - Bennington Armory	0	60,000	60,000		60,000	60,000		109
110										110
111		Military	750,000	910,000	1,660,000	750,000	760,000	1,510,000		111
112										112
113		Section 13: Department Public Safety								113
114	13(a), 13(b)	Williston State Police Barracks 911 Center - Land and Facility Construction	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000	see Sec 36	114
115		Public Safety	1,500,000	6,000,000	7,500,000	1,927,000	5,573,000	7,500,000		115
116										116
117		Section 14: Agency of Agriculture, Food & Markets							see Sec 11	117
118	14(a), 14(b)	Produce Safety Infrastructure Improvement Program	75,000	75,000	150,000	75,000	75,000	150,000		118
119		Agency of Agriculture	75,000	75,000	150,000	75,000	75,000	150,000		119
120										120
121										121
122		Section 15: Vermont Rural Fire Protection								122
123	15(a), 15(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000		123
124		Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000		124
125										125
126		Section 16: Vermont Veterans Home								126
127	16(a)(1)	Resident Care Furnishings	93,000	0	93,000	90,000	50,000	140,000		127
128	16(a)(2)	Kitchen/Mold Renovations	300,000	0	300,000	300,000		300,000		128
129										129
130		Vermont Veterans Home	393,000	0	393,000	390,000	50,000	440,000		130
131										131
132		Section 17: Vermont Housing and Conservation Board							see Sec 11(d) and (g)	132
133	17(a), 17(b)	Housing	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000		133
134		Vermont Housing and Conservation Board	1,800,000	3,000,000	4,800,000	1,200,000	1,800,000	3,000,000		134
135										135
136		TOTAL - CAPITAL PROJECTS	71,239,639	75,182,055	146,421,694	73,900,141	73,382,145	147,282,286		136

1

2

3

4

5

6

13

14

15

16

Act 84 (H.519)

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			FINAL - As Passed			Notes	line #
line #	Final Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
137										137
138		Proposed Funding Available								138
139		Section 18: Reallocations & Transfers								139
140		Buildings and General Services								140
141		0820000200 - Vet's Home HVAC Renovations	0.02		0.02					141
142	18(a)(1)	Sale of State Property - Fund 21613 - Thayer school final payment	166,319.53		166,319.53	65,163.14		65,163.14		142
143	18(a)(2)	0904300110 - Emergency Operations Center Waterbury	0.03		0.03	0.03		0.03		143
144	18(a)(3)	1104000022 - Brattleboro SOB HVAC Replacement and Renovation	178,010.22		178,010.22	178,010.22		178,010.22		144
145	18(a)(4)	1104000022 - Major Maintenance	28,307.00		28,307.00	28,307.00		28,307.00		145
146	18(a)(5)	Sale of State Property - Fund 21613 - 43 Randall St, Waterbury				101,156.39		101,156.39		146
147	18(a)(6)	1305100022 - Statewide Contingency	44,697.20		44,697.20	44,697.20		44,697.20		147
148	18(a)(7)	1305100041 - Corrections, Security Upgrades	391.01		391.01	391.01		391.01		148
149	18(a)(8)	1305100063 - Battle of Cedar Creek Relocation of Roadside Markers	28,253.60		28,253.60	28,253.60		28,253.60		149
150	18(a)(9)	1405100052 - Lamoille County Court				1,064.79		1,064.79		150
151	18(a)(10)	Reimbursement for mold remediation - VT Veterans Home				858,000.00		858,000.00		151
152	18(a)(11)	1405100023 - Project Management System	250,000.00		250,000.00	250,000.00		250,000.00		152
153	18(a)(12)	1405100023 - Unspent Major Maintenance Funds	1,271,619.46		1,271,619.46	1,271,619.46		1,271,619.46		153
154	18(a)(13)	1405100023 - Vergennes, Weeks School Master Plan	5.00		5.00	5.00		5.00		154
155	18(a)(14)	1405100042 - NSCF Kitchen/Serving Line Reconstruction	60,000.00		60,000.00	60,000.00		60,000.00		155
156	18(a)(15)	1405100053 - Caledonia Courthouse Wall Stabilization	12,867.40		12,867.40	12,867.40		12,867.40		156
157	18(a)(16)	1405100137 - Robert H Wood 14	1,937.00		1,937.00	1,937.00		1,937.00		157
158	18(a)(17)	1502600022 - Statewide BGS Eng and Arch Costs	6,912.30		6,912.30	6,912.30		6,912.30		158
159	18(a)(18)	1502600022 - 32 Cherry Street HVAC Controls Upgrade	550.38		550.38	550.38		550.38		159
160	18(a)(19)	1502600022 - St Johnsbury, Caledonia Courthouse, Foundation	384,000.00		384,000.00	384,000.00		384,000.00		160
161	18(a)(20)	1502600022 - Unspent Major Maintenance Funds	7,187,408.54		7,187,408.54	7,187,408.54		7,187,408.54		161
162	18(a)(21)	1602600023 - Unspent Major Maintenance Funds	3,740,972.00		3,740,972.00	3,740,972.00		3,740,972.00		162
163										163
164		Agency of Educations								164
165	18(b)(1)	5100991401 - School Construction	155,398.62		155,398.62	155,398.62		155,398.62		165
166	18(b)(2)	5100991501 - Emergency Projects 15	61,761.00		61,761.00	61,761.00		61,761.00		166
167		Agency of Agriculture								167
168	18(c)	2200991402 - Nonpoint Source Pollution Grants	353,529.29		353,529.29	353,529.29		353,529.29		168
169		Forests Parks & Recreation								169

1

2

3

4

5

6

13

14

15

16

Act 84 (H.519)

2017 Capital Construction Bill FY2018-FY2019			Governor's Proposed Capital Bill Fiscal Years 2018 and 2019			FINAL - As Passed			Notes	line #
line #	Final Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Appropriation Request	FY18	FY19	FY18 & FY19 Proposed Appropriation Request		
170	18(d)(1)	6130991101 - FPR Projects				1,530.41		1,530.41		170
171		Environmental Conservation								171
172	18(d)(2)	6140991401 - Water Pollution Control	0.02		0.02	0.02		0.02		172
173	18(d)(3)	6140991507 - Municipal Pollution Control Pownal	28,751.98		28,751.98	28,751.98		28,751.98		173
174		Housing and Community Development								174
175		7110991403 - Historic Preservation Grant	1.64		1.64					175
176		7110991504 - Historic Preservation Grant	0.93		0.93					176
177										177
178		Total Reallocations/Transfers FY 2016/2017	13,961,694.17	0.00	13,961,694.17	14,822,286.78	0.00	14,822,286.78		178
179										179
180		Section 19: General Obligation Bonds and Appropriations								180
181	19	Capitol Borrowing: GF Bonding	132,460,000	0	132,460,000	132,460,000	0	132,460,000		181
182										182
183		Total	132,460,000	0	132,460,000	132,460,000	0	132,460,000		183
184										184
185		TOTAL FUNDS AVAILABLE	146,421,694	0	146,421,694	147,282,287	0	147,282,287		185
186										186
187		SUMMARY								187
188		Total Spending	71,239,639	75,182,055	146,421,694	73,900,141	73,382,145	147,282,286		188
189		Revenues Available	146,421,694	75,182,055	146,421,694	147,282,287	73,382,146	147,282,287		189
190		Difference	75,182,055	0	0	73,382,146	0	0		190