

1 H.924

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Fiscal year 2019 budget

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year beginning on
7 July 1, 2018.

8 An act relating to making appropriations for the support of government

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2019
12 Appropriations Act.

13 Sec. A.101 PURPOSE

14 (a) The purpose of this act is to provide appropriations for the operations of
15 State government during fiscal year 2019. It is the express intent of the
16 General Assembly that activities of the various agencies, departments,
17 divisions, boards, and commissions be limited to those which can be supported
18 by funds appropriated in this act or other acts passed prior to June 30, 2018.
19 Agency and department heads are directed to implement staffing and service

1 levels at the beginning of fiscal year 2019 so as to meet this condition unless
2 otherwise directed by specific language in this act or other acts of the General
3 Assembly.

4 Sec. A.102 APPROPRIATIONS

5 (a) It is the intent of the General Assembly that this act serves as the
6 primary source and reference for appropriations for fiscal year 2019.

7 (b) The sums herein stated are appropriated for the purposes specified in
8 the following sections of this act. When no time is expressly stated during
9 which any of the appropriations are to continue, the appropriations are single-
10 year appropriations and only for the purpose indicated and shall be paid from
11 funds shown as the source of funds. If in this act there is an error in either
12 addition or subtraction, the totals shall be adjusted accordingly. Apparent
13 errors in referring to section numbers of statutory titles within this act may be
14 disregarded by the Commissioner of Finance and Management.

15 (c) Unless codified or otherwise specified, all narrative portions of this act
16 apply only to the fiscal year ending on June 30, 2019.

17 Sec. A.103 DEFINITIONS

18 (a) As used in this act:

19 (1) "Encumbrances" means a portion of an appropriation reserved for
20 the subsequent payment of existing purchase orders or contracts. The
21 Commissioner of Finance and Management shall make final decisions on the

1 appropriateness of encumbrances.

2 (2) “Grants” means subsidies, aid, or payments to local governments, to
3 community and quasi-public agencies for providing local services, and to
4 persons who are not wards of the State for services or supplies and means cash
5 or other direct assistance, including pension contributions.

6 (3) “Operating expenses” means property management, repair and
7 maintenance, rental expenses, insurance, postage, travel, energy and utilities,
8 office and other supplies, equipment, including motor vehicles, highway
9 materials, and construction, expenditures for the purchase of land and
10 construction of new buildings and permanent improvements, and similar items.

11 (4) “Personal services” means wages and salaries, fringe benefits, per
12 diems, and contracted third-party services, and similar items.

13 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

14 (a) Except as specifically provided, this act shall not be construed in any
15 way to negate or impair the full force and effect of existing laws.

16 Sec. A.105 OFFSETTING APPROPRIATIONS

17 (a) In the absence of specific provisions to the contrary in this act, when
18 total appropriations are offset by estimated receipts, the State appropriations
19 shall control, notwithstanding receipts being greater or less than anticipated.

20 Sec. A.106 FEDERAL FUNDS

21 (a) In fiscal year 2019, the Governor, with the approval of the Legislature

1 or the Joint Fiscal Committee if the Legislature is not in session, may accept
2 federal funds available to the State of Vermont, including block grants in lieu
3 of or in addition to funds herein designated as federal. The Governor, with the
4 approval of the Legislature or the Joint Fiscal Committee if the Legislature is
5 not in session, may allocate all or any portion of such federal funds for any
6 purpose consistent with the purposes for which the basic appropriations in this
7 act have been made.

8 (b) If, during fiscal year 2019, federal funds available to the State of
9 Vermont and designated as federal in this and other acts of the 2018 session of
10 the Vermont General Assembly are converted into block grants or are
11 abolished under their current title in federal law and reestablished under a new
12 title in federal law, the Governor may continue to accept such federal funds for
13 any purpose consistent with the purposes for which the federal funds were
14 appropriated. The Governor may spend such funds for such purposes for no
15 more than 45 days prior to Legislative or Joint Fiscal Committee approval.
16 Notice shall be given to the Joint Fiscal Committee without delay if the
17 Governor intends to use the authority granted by this section, and the Joint
18 Fiscal Committee shall meet in an expedited manner to review the Governor's
19 request for approval.

20 Sec. A.107 NEW POSITIONS

21 (a) Notwithstanding any other provision of law, the total number of

1 authorized State positions, both classified and exempt, excluding temporary
2 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal
3 year 2019 except for new positions authorized by the 2018 session. Limited
4 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this
5 restriction, nor shall positions created pursuant to the Position Pilot Program
6 authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by
7 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No. 172,
8 Sec. E.100.2, and by 2017 Acts and Resolves No. 85, Sec. E.100.1, and as
9 further amended by Sec. E.100.1 of this act.

10 Sec. A.108 LEGEND

11 (a) The bill is organized by functions of government. The sections
12 between B.100 and B.9999 contain appropriations of funds for the upcoming
13 budget year. The sections between E.100 and E.9999 contain language that
14 relates to specific appropriations or government functions, or both. The
15 function areas by section numbers are as follows:

16 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
17 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
18 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
19 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
20 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
21 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>

1	<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
2	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
3		<u>Development</u>
4	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
5	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
6	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
7		<u>actions</u>

8 (b) The C sections contain any amendments to the current fiscal year and
9 the D sections contain fund transfers and reserve allocations for the upcoming
10 budget year.

11 Sec. B.100 Secretary of administration - secretary's office

12	Personal services	783,191
13	Operating expenses	<u>203,429</u>
14	Total	986,620

15 Source of funds

16	General fund	886,620
17	Special funds	<u>100,000</u>
18	Total	986,620

19 Sec. B.101 Secretary of administration - finance

20	Personal services	1,144,274
21	Operating expenses	<u>135,457</u>

1	Total	1,279,731
2	Source of funds	
3	Interdepartmental transfers	<u>1,279,731</u>
4	Total	1,279,731
5	Sec. B.102 Secretary of administration - workers' compensation insurance	
6	Personal services	537,944
7	Operating expenses	<u>238,973</u>
8	Total	776,917
9	Source of funds	
10	Internal service funds	<u>776,917</u>
11	Total	776,917
12	Sec. B.103 Secretary of administration - general liability insurance	
13	Personal services	573,575
14	Operating expenses	<u>73,548</u>
15	Total	647,123
16	Source of funds	
17	Internal service funds	<u>647,123</u>
18	Total	647,123
19	Sec. B.104 Secretary of administration - all other insurance	
20	Personal services	22,982
21	Operating expenses	<u>16,066</u>

1	Total	39,048
2	Source of funds	
3	Internal service funds	<u>39,048</u>
4	Total	39,048
5	Sec. B.105 Agency of digital services - communications and information	
6	technology	
7	Personal services	47,576,877
8	Operating expenses	<u>21,008,573</u>
9	Total	68,585,450
10	Source of funds	
11	General fund	177,615
12	Special funds	383,700
13	Internal service funds	67,763,553
14	Interdepartmental transfers	<u>260,582</u>
15	Total	68,585,450
16	Sec. B.106 Finance and management - budget and management	
17	Personal services	1,404,712
18	Operating expenses	<u>202,070</u>
19	Total	1,606,782
20	Source of funds	
21	General fund	1,258,956

1	Internal service funds	<u>347,826</u>
2	Total	1,606,782
3	Sec. B.107 Finance and management - financial operations	
4	Personal services	2,156,558
5	Operating expenses	<u>654,972</u>
6	Total	2,811,530
7	Source of funds	
8	Internal service funds	<u>2,811,530</u>
9	Total	2,811,530
10	Sec. B.108 Human resources - operations	
11	Personal services	7,996,814
12	Operating expenses	<u>964,845</u>
13	Total	8,961,659
14	Source of funds	
15	General fund	1,940,451
16	Special funds	277,462
17	Internal service funds	6,206,438
18	Interdepartmental transfers	<u>537,308</u>
19	Total	8,961,659
20	Sec. B.108.1 Human resources - VTHR operations	
21	Personal services	1,742,267

1	Operating expenses	<u>826,247</u>
2	Total	2,568,514
3	Source of funds	
4	Internal service funds	<u>2,568,514</u>
5	Total	2,568,514
6	Sec. B.109 Human resources - employee benefits & wellness	
7	Personal services	1,086,810
8	Operating expenses	<u>588,021</u>
9	Total	1,674,831
10	Source of funds	
11	Internal service funds	<u>1,674,831</u>
12	Total	1,674,831
13	Sec. B.110 Libraries	
14	Personal services	1,896,316
15	Operating expenses	1,141,410
16	Grants	<u>246,453</u>
17	Total	3,284,179
18	Source of funds	
19	General fund	2,025,918
20	Special funds	97,571
21	Federal funds	1,064,162

1	Interdepartmental transfers	<u>96,528</u>
2	Total	3,284,179
3	Sec. B.111 Tax - administration/collection	
4	Personal services	13,739,129
5	Operating expenses	<u>6,661,305</u>
6	Total	20,400,434
7	Source of funds	
8	General fund	18,686,980
9	Special funds	1,570,888
10	Interdepartmental transfers	<u>142,566</u>
11	Total	20,400,434
12	Sec. B.112 Buildings and general services - administration	
13	Personal services	658,069
14	Operating expenses	<u>98,172</u>
15	Total	756,241
16	Source of funds	
17	Interdepartmental transfers	<u>756,241</u>
18	Total	756,241
19	Sec. B.113 Buildings and general services - engineering	
20	Personal services	2,580,949
21	Operating expenses	<u>851,576</u>

1	Total	3,432,525
2	Source of funds	
3	Interdepartmental transfers	<u>3,432,525</u>
4	Total	3,432,525
5	Sec. B.114 Buildings and general services - information centers	
6	Personal services	3,360,294
7	Operating expenses	1,566,365
8	Grants	<u>35,750</u>
9	Total	4,962,409
10	Source of funds	
11	General fund	642,885
12	Transportation fund	3,868,566
13	Special funds	<u>450,958</u>
14	Total	4,962,409
15	Sec. B.115 Buildings and general services - purchasing	
16	Personal services	1,035,471
17	Operating expenses	<u>194,860</u>
18	Total	1,230,331
19	Source of funds	
20	General fund	<u>1,230,331</u>
21	Total	1,230,331

1	Sec. B.116 Buildings and general services - postal services	
2	Personal services	744,615
3	Operating expenses	<u>116,495</u>
4	Total	861,110
5	Source of funds	
6	General fund	85,063
7	Internal service funds	<u>776,047</u>
8	Total	861,110
9	Sec. B.117 Buildings and general services - copy center	
10	Personal services	744,283
11	Operating expenses	<u>127,416</u>
12	Total	871,699
13	Source of funds	
14	Internal service funds	<u>871,699</u>
15	Total	871,699
16	Sec. B.118 Buildings and general services - fleet management services	
17	Personal services	698,806
18	Operating expenses	<u>234,969</u>
19	Total	933,775
20	Source of funds	
21	Internal service funds	<u>933,775</u>

1	Total	933,775
2	Sec. B.119 Buildings and general services - federal surplus property	
3	Personal services	20,052
4	Operating expenses	<u>6,239</u>
5	Total	26,291
6	Source of funds	
7	Enterprise funds	<u>26,291</u>
8	Total	26,291
9	Sec. B.120 Buildings and general services - state surplus property	
10	Personal services	160,360
11	Operating expenses	<u>110,630</u>
12	Total	270,990
13	Source of funds	
14	Internal service funds	<u>270,990</u>
15	Total	270,990
16	Sec. B.121 Buildings and general services - property management	
17	Personal services	1,197,164
18	Operating expenses	<u>457,316</u>
19	Total	1,654,480
20	Source of funds	
21	Internal service funds	<u>1,654,480</u>

1	Total	1,654,480
2	Sec. B.122 Buildings and general services - fee for space	
3	Personal services	16,277,217
4	Operating expenses	<u>13,710,792</u>
5	Total	29,988,009
6	Source of funds	
7	Internal service funds	<u>29,988,009</u>
8	Total	29,988,009
9	Sec. B.124 Executive office - governor's office	
10	Personal services	1,384,251
11	Operating expenses	<u>460,831</u>
12	Total	1,845,082
13	Source of funds	
14	General fund	1,658,582
15	Interdepartmental transfers	<u>186,500</u>
16	Total	1,845,082
17	Sec. B.125 Legislative council	
18	Personal services	3,963,930
19	Operating expenses	<u>827,857</u>
20	Total	4,791,787
21	Source of funds	

1	General fund	<u>4,791,787</u>
2	Total	4,791,787
3	Sec. B.126 Legislature	
4	Personal services	3,891,578
5	Operating expenses	<u>3,809,338</u>
6	Total	7,700,916
7	Source of funds	
8	General fund	<u>7,700,916</u>
9	Total	7,700,916
10	Sec. B.127 Joint fiscal committee	
11	Personal services	1,696,568
12	Operating expenses	<u>159,358</u>
13	Total	1,855,926
14	Source of funds	
15	General fund	<u>1,855,926</u>
16	Total	1,855,926
17	Sec. B.128 Sergeant at arms	
18	Personal services	737,216
19	Operating expenses	<u>68,612</u>
20	Total	805,828
21	Source of funds	

1	General fund	<u>805,828</u>
2	Total	805,828
3	Sec. B.129 Lieutenant governor	
4	Personal services	223,583
5	Operating expenses	<u>30,968</u>
6	Total	254,551
7	Source of funds	
8	General fund	<u>254,551</u>
9	Total	254,551
10	Sec. B.130 Auditor of accounts	
11	Personal services	3,343,827
12	Operating expenses	<u>158,619</u>
13	Total	3,502,446
14	Source of funds	
15	General fund	390,871
16	Special funds	53,145
17	Internal service funds	<u>3,058,430</u>
18	Total	3,502,446
19	Sec. B.131 State treasurer	
20	Personal services	3,653,014
21	Operating expenses	<u>211,031</u>

1	Total	3,864,045
2	Source of funds	
3	General fund	969,366
4	Special funds	2,781,017
5	Interdepartmental transfers	<u>113,662</u>
6	Total	3,864,045
7	Sec. B.132 State treasurer - unclaimed property	
8	Personal services	821,158
9	Operating expenses	<u>304,543</u>
10	Total	1,125,701
11	Source of funds	
12	Private purpose trust funds	<u>1,125,701</u>
13	Total	1,125,701
14	Sec. B.133 Vermont state retirement system	
15	Personal services	6,111,601
16	Operating expenses	<u>1,365,073</u>
17	Total	7,476,674
18	Source of funds	
19	Pension trust funds	<u>7,476,674</u>
20	Total	7,476,674
21	Sec. B.134 Municipal employees' retirement system	

1	Personal services	2,215,683
2	Operating expenses	<u>789,980</u>
3	Total	3,005,663
4	Source of funds	
5	Pension trust funds	<u>3,005,663</u>
6	Total	3,005,663
7	Sec. B.135 State labor relations board	
8	Personal services	212,663
9	Operating expenses	<u>48,378</u>
10	Total	261,041
11	Source of funds	
12	General fund	251,465
13	Special funds	6,788
14	Interdepartmental transfers	<u>2,788</u>
15	Total	261,041
16	Sec. B.136 VOSHA review board	
17	Personal services	75,650
18	Operating expenses	<u>13,016</u>
19	Total	88,666
20	Source of funds	
21	General fund	44,333

1	Interdepartmental transfers	<u>44,333</u>
2	Total	88,666
3	Sec. B.136.1 Ethics Commission	
4	Personal services	106,862
5	Operating expenses	<u>13,981</u>
6	Total	120,843
7	Source of funds	
8	Internal service funds	<u>120,843</u>
9	Total	120,843
10	Sec. B.137 Homeowner rebate	
11	Grants	<u>16,600,000</u>
12	Total	16,600,000
13	Source of funds	
14	General fund	<u>16,600,000</u>
15	Total	16,600,000
16	Sec. B.138 Renter rebate	
17	Grants	<u>10,500,000</u>
18	Total	10,500,000
19	Source of funds	
20	General fund	3,150,000
21	Education fund	<u>7,350,000</u>

1	Total	10,500,000
2	Sec. B.139 Tax department - reappraisal and listing payments	
3	Grants	<u>3,295,021</u>
4	Total	3,295,021
5	Source of funds	
6	Education fund	<u>3,295,021</u>
7	Total	3,295,021
8	Sec. B.140 Municipal current use	
9	Grants	<u>15,981,672</u>
10	Total	15,981,672
11	Source of funds	
12	General fund	<u>15,981,672</u>
13	Total	15,981,672
14	Sec. B.141 Lottery commission	
15	Personal services	1,881,368
16	Operating expenses	1,377,706
17	Grants	<u>150,000</u>
18	Total	3,409,074
19	Source of funds	
20	Enterprise funds	<u>3,409,074</u>
21	Total	3,409,074

1	Sec. B.142 Payments in lieu of taxes	
2	Grants	<u>7,886,000</u>
3	Total	7,886,000
4	Source of funds	
5	Special funds	<u>7,886,000</u>
6	Total	7,886,000
7	Sec. B.143 Payments in lieu of taxes - Montpelier	
8	Grants	<u>184,000</u>
9	Total	184,000
10	Source of funds	
11	Special funds	<u>184,000</u>
12	Total	184,000
13	Sec. B.144 Payments in lieu of taxes - correctional facilities	
14	Grants	<u>40,000</u>
15	Total	40,000
16	Source of funds	
17	Special funds	<u>40,000</u>
18	Total	40,000
19	Sec. B.145 Total general government	
20	Source of funds	
21	General fund	81,390,116

1	Transportation fund	3,868,566
2	Special funds	13,831,529
3	Education fund	10,645,021
4	Federal funds	1,064,162
5	Internal service funds	120,510,053
6	Interdepartmental transfers	6,852,764
7	Enterprise funds	3,435,365
8	Pension trust funds	10,482,337
9	Private purpose trust funds	<u>1,125,701</u>
10	Total	253,205,614
11	Sec. B.200 Attorney general	
12	Personal services	10,334,790
13	Operating expenses	1,451,656
14	Grants	<u>26,894</u>
15	Total	11,813,340
16	Source of funds	
17	General fund	5,206,635
18	Special funds	2,094,967
19	Tobacco fund	348,000
20	Federal funds	1,220,634
21	Interdepartmental transfers	<u>2,943,104</u>

1	Sec. B.202 Defender general - public defense	
2	Personal services	11,771,891
3	Operating expenses	<u>1,082,613</u>
4	Total	12,854,504
5	Source of funds	
6	General fund	12,264,851
7	Special funds	<u>589,653</u>
8	Total	12,854,504
9	Sec. B.203 Defender general - assigned counsel	
10	Personal services	5,679,410
11	Operating expenses	<u>49,819</u>
12	Total	5,729,229
13	Source of funds	
14	General fund	<u>5,729,229</u>
15	Total	5,729,229
16	Sec. B.204 Judiciary	
17	Personal services	40,002,989
18	Operating expenses	9,445,786
19	Grants	<u>76,030</u>
20	Total	49,524,805
21	Source of funds	

1	General fund	43,384,694
2	Special funds	3,174,315
3	Federal funds	640,524
4	Interdepartmental transfers	<u>2,325,272</u>
5	Total	49,524,805
6	Sec. B.205 State's attorneys	
7	Personal services	13,049,576
8	Operating expenses	<u>1,834,103</u>
9	Total	14,883,679
10	Source of funds	
11	General fund	12,063,761
12	Special funds	106,471
13	Federal funds	31,000
14	Interdepartmental transfers	<u>2,682,447</u>
15	Total	14,883,679
16	Sec. B.206 Special investigative unit	
17	Personal services	85,000
18	Operating expenses	1,100
19	Grants	<u>1,913,000</u>
20	Total	1,999,100
21	Source of funds	

1	General fund	<u>1,999,100</u>
2	Total	1,999,100
3	Sec. B.207 Sheriffs	
4	Personal services	4,111,739
5	Operating expenses	<u>395,623</u>
6	Total	4,507,362
7	Source of funds	
8	General fund	<u>4,507,362</u>
9	Total	4,507,362
10	Sec. B.208 Public safety - administration	
11	Personal services	2,686,370
12	Operating expenses	<u>2,992,157</u>
13	Total	5,678,527
14	Source of funds	
15	General fund	2,671,645
16	Special funds	5,000
17	Federal funds	263,124
18	Interdepartmental transfers	<u>2,738,758</u>
19	Total	5,678,527
20	Sec. B.209 Public safety - state police	
21	Personal services	54,187,733

1	Operating expenses	10,167,293
2	Grants	<u>1,356,805</u>
3	Total	65,711,831
4	Source of funds	
5	General fund	36,604,914
6	Transportation fund	20,250,000
7	Special funds	2,984,667
8	Federal funds	3,798,422
9	Interdepartmental transfers	<u>2,073,828</u>
10	Total	65,711,831
11	Sec. B.210 Public safety - criminal justice services	
12	Personal services	4,516,909
13	Operating expenses	3,530,387
14	Grants	<u>120,000</u>
15	Total	8,167,296
16	Source of funds	
17	General fund	4,302,246
18	Special funds	1,930,061
19	Federal funds	1,754,848
20	Interdepartmental transfers	<u>180,141</u>
21	Total	8,167,296

1	Sec. B.211 Public safety - emergency management	
2	Personal services	2,943,888
3	Operating expenses	1,351,913
4	Grants	<u>9,555,611</u>
5	Total	13,851,412
6	Source of funds	
7	General fund	421,265
8	Special funds	230,000
9	Federal funds	13,002,034
10	Interdepartmental transfers	<u>198,113</u>
11	Total	13,851,412
12	Sec. B.212 Public safety - fire safety	
13	Personal services	6,507,997
14	Operating expenses	3,372,767
15	Grants	<u>107,000</u>
16	Total	9,987,764
17	Source of funds	
18	General fund	399,264
19	Special funds	8,667,177
20	Federal funds	876,323
21	Interdepartmental transfers	<u>45,000</u>

1	Total	9,987,764
2	Sec. B.213 Public safety - Forensic Laboratory	
3	Personal services	2,979,721
4	Operating expenses	<u>1,345,832</u>
5	Total	4,325,553
6	Source of funds	
7	General fund	3,032,024
8	Special funds	94,238
9	Federal funds	414,702
10	Interdepartmental transfers	<u>784,589</u>
11	Total	4,325,553
12	Sec. B.215 Military - administration	
13	Personal services	780,557
14	Operating expenses	364,404
15	Grants	<u>464,000</u>
16	Total	1,608,961
17	Source of funds	
18	General fund	<u>1,608,961</u>
19	Total	1,608,961
20	Sec. B.216 Military - air service contract	
21	Personal services	5,849,570

1	Operating expenses	<u>892,643</u>
2	Total	6,742,213
3	Source of funds	
4	General fund	575,144
5	Federal funds	<u>6,167,069</u>
6	Total	6,742,213
7	Sec. B.217 Military - army service contract	
8	Personal services	7,823,655
9	Operating expenses	<u>6,155,064</u>
10	Total	13,978,719
11	Source of funds	
12	Federal funds	<u>13,978,719</u>
13	Total	13,978,719
14	Sec. B.218 Military - building maintenance	
15	Personal services	752,009
16	Operating expenses	<u>745,028</u>
17	Total	1,497,037
18	Source of funds	
19	General fund	1,437,037
20	Special funds	<u>60,000</u>
21	Total	1,497,037

1	Sec. B.219 Military - veterans' affairs	
2	Personal services	784,278
3	Operating expenses	169,972
4	Grants	<u>85,484</u>
5	Total	1,039,734
6	Source of funds	
7	General fund	799,724
8	Special funds	140,010
9	Federal funds	<u>100,000</u>
10	Total	1,039,734
11	Sec. B.220 Center for crime victim services	
12	Personal services	1,908,428
13	Operating expenses	345,834
14	Grants	<u>10,632,103</u>
15	Total	12,886,365
16	Source of funds	
17	General fund	1,264,158
18	Special funds	5,341,178
19	Federal funds	<u>6,281,029</u>
20	Total	12,886,365
21	Sec. B.221 Criminal justice training council	

1	Personal services	1,193,040
2	Operating expenses	<u>1,283,697</u>
3	Total	2,476,737
4	Source of funds	
5	General fund	2,355,582
6	Interdepartmental transfers	<u>121,155</u>
7	Total	2,476,737
8	Sec. B.222 Agriculture, food and markets - administration	
9	Personal services	1,419,565
10	Operating expenses	499,463
11	Grants	<u>272,972</u>
12	Total	2,192,000
13	Source of funds	
14	General fund	969,921
15	Special funds	809,473
16	Federal funds	<u>412,606</u>
17	Total	2,192,000
18	Sec. B.223 Agriculture, food and markets - food safety and consumer	
19	protection	
20	Personal services	4,228,755
21	Operating expenses	866,590

1	Grants	<u>2,750,000</u>
2	Total	7,845,345
3	Source of funds	
4	General fund	2,829,250
5	Special funds	3,743,410
6	Federal funds	1,265,685
7	Interdepartmental transfers	<u>7,000</u>
8	Total	7,845,345
9	Sec. B.224 Agriculture, food and markets - agricultural development	
10	Personal services	1,478,216
11	Operating expenses	1,045,214
12	Grants	<u>1,240,875</u>
13	Total	3,764,305
14	Source of funds	
15	General fund	1,920,068
16	Special funds	666,160
17	Federal funds	1,136,040
18	Interdepartmental transfers	<u>42,037</u>
19	Total	3,764,305
20	Sec. B.225 Agriculture, food and markets - agricultural resource management	
21	and environmental stewardship	

1	Personal services	2,047,494
2	Operating expenses	488,054
3	Grants	<u>140,000</u>
4	Total	2,675,548
5	Source of funds	
6	General fund	662,248
7	Special funds	1,515,661
8	Federal funds	397,224
9	Interdepartmental transfers	<u>100,415</u>
10	Total	2,675,548
11	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	
12	Environmental Lab	
13	Personal services	1,422,582
14	Operating expenses	<u>2,350,767</u>
15	Total	3,773,349
16	Source of funds	
17	General fund	857,420
18	Special funds	2,505,055
19	Federal funds	350,000
20	Interdepartmental transfers	<u>60,874</u>
21	Total	3,773,349

1	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
2	Personal services	2,460,376
3	Operating expenses	415,019
4	Grants	<u>1,707,000</u>
5	Total	4,582,395
6	Source of funds	
7	General fund	1,149,854
8	Special funds	3,145,906
9	Federal funds	48,812
10	Interdepartmental transfers	<u>237,823</u>
11	Total	4,582,395
12	Sec. B.226 Financial regulation - administration	
13	Personal services	1,848,070
14	Operating expenses	<u>394,685</u>
15	Total	2,242,755
16	Source of funds	
17	Special funds	<u>2,242,755</u>
18	Total	2,242,755
19	Sec. B.227 Financial regulation - banking	
20	Personal services	1,723,226
21	Operating expenses	<u>400,714</u>

1	Total	2,123,940
2	Source of funds	
3	Special funds	<u>2,123,940</u>
4	Total	2,123,940
5	Sec. B.228 Financial regulation - insurance	
6	Personal services	3,982,567
7	Operating expenses	<u>579,112</u>
8	Total	4,561,679
9	Source of funds	
10	Special funds	<u>4,561,679</u>
11	Total	4,561,679
12	Sec. B.229 Financial regulation - captive insurance	
13	Personal services	4,528,647
14	Operating expenses	<u>568,615</u>
15	Total	5,097,262
16	Source of funds	
17	Special funds	<u>5,097,262</u>
18	Total	5,097,262
19	Sec. B.230 Financial regulation - securities	
20	Personal services	884,305
21	Operating expenses	<u>191,805</u>

1	Total	1,076,110
2	Source of funds	
3	Special funds	<u>1,076,110</u>
4	Total	1,076,110
5	Sec. B.232 Secretary of state	
6	Personal services	9,247,500
7	Operating expenses	<u>2,501,529</u>
8	Total	11,749,029
9	Source of funds	
10	Special funds	10,453,613
11	Federal funds	1,220,416
12	Interdepartmental transfers	<u>75,000</u>
13	Total	11,749,029
14	Sec. B.233 Public service - regulation and energy	
15	Personal services	10,977,385
16	Operating expenses	1,818,966
17	Grants	<u>3,768,878</u>
18	Total	16,565,229
19	Source of funds	
20	Special funds	14,296,660
21	Federal funds	1,182,983

1	ARRA funds	1,010,000
2	Interdepartmental transfers	50,000
3	Enterprise funds	<u>25,586</u>
4	Total	16,565,229
5	Sec. B.234 Public utility commission	
6	Personal services	3,238,861
7	Operating expenses	<u>461,954</u>
8	Total	3,700,815
9	Source of funds	
10	Special funds	<u>3,700,815</u>
11	Total	3,700,815
12	Sec. B.235 Enhanced 9-1-1 Board	
13	Personal services	3,715,294
14	Operating expenses	395,889
15	Grants	<u>720,000</u>
16	Total	4,831,183
17	Source of funds	
18	Special funds	<u>4,831,183</u>
19	Total	4,831,183
20	Sec. B.236 Human rights commission	
21	Personal services	497,679

1	Operating expenses	<u>70,557</u>
2	Total	568,236
3	Source of funds	
4	General fund	492,122
5	Federal funds	<u>76,114</u>
6	Total	568,236
7	Sec. B.237 Liquor control - administration	
8	Personal services	5,751,696
9	Operating expenses	<u>970,391</u>
10	Total	6,722,087
11	Source of funds	
12	Enterprise funds	<u>6,722,087</u>
13	Total	6,722,087
14	Sec. B.238 Liquor control - enforcement and licensing	
15	Personal services	2,152,769
16	Operating expenses	<u>554,933</u>
17	Total	2,707,702
18	Source of funds	
19	Special funds	20,000
20	Tobacco fund	213,843
21	Federal funds	312,503

1	Interdepartmental transfers	16,300
2	Enterprise funds	<u>2,145,056</u>
3	Total	2,707,702
4	Sec. B.239 Liquor control - warehousing and distribution	
5	Personal services	1,020,365
6	Operating expenses	<u>495,462</u>
7	Total	1,515,827
8	Source of funds	
9	Enterprise funds	<u>1,515,827</u>
10	Total	1,515,827
11	Sec. B.240 Total protection to persons and property	
12	Source of funds	
13	General fund	151,778,965
14	Transportation fund	20,250,000
15	Special funds	86,807,416
16	Tobacco fund	561,843
17	Federal funds	54,930,811
18	ARRA funds	1,010,000
19	Interdepartmental transfers	14,681,856
20	Enterprise funds	<u>10,408,556</u>
21	Total	340,429,447

1	Sec. B.300 Human services - agency of human services - secretary's office	
2	Personal services	9,036,938
3	Operating expenses	11,453,486
4	Grants	<u>4,983,315</u>
5	Total	25,473,739
6	Source of funds	
7	General fund	7,525,254
8	Special funds	91,017
9	Federal funds	16,193,635
10	Global Commitment fund	453,000
11	Interdepartmental transfers	<u>1,210,833</u>
12	Total	25,473,739
13	Sec. B.301 Secretary's office - global commitment	
14	Operating expenses	3,156,749
15	Grants	<u>1,579,419,508</u>
16	Total	1,582,576,257
17	Source of funds	
18	General fund	279,787,829
19	Special funds	28,902,465
20	Tobacco fund	20,299,373
21	State health care resources fund	284,480,725

1	Federal funds	952,273,583
2	Interdepartmental transfers	<u>16,832,282</u>
3	Total	1,582,576,257
4	Sec. B.302 Rate setting	
5	Personal services	916,668
6	Operating expenses	<u>96,744</u>
7	Total	1,013,412
8	Source of funds	
9	General fund	506,706
10	Federal funds	<u>506,706</u>
11	Total	1,013,412
12	Sec. B.303 Developmental disabilities council	
13	Personal services	402,333
14	Operating expenses	71,003
15	Grants	<u>150,000</u>
16	Total	623,336
17	Source of funds	
18	Federal funds	<u>623,336</u>
19	Total	623,336
20	Sec. B.304 Human services board	
21	Personal services	703,725

1	Operating expenses	<u>83,296</u>
2	Total	787,021
3	Source of funds	
4	General fund	425,466
5	Federal funds	319,974
6	Interdepartmental transfers	<u>41,581</u>
7	Total	787,021
8	Sec. B.305 AHS - administrative fund	
9	Personal services	350,000
10	Operating expenses	<u>10,150,000</u>
11	Total	10,500,000
12	Source of funds	
13	Interdepartmental transfers	<u>10,500,000</u>
14	Total	10,500,000
15	Sec. B.306 Department of Vermont health access - administration	
16	Personal services	150,000,858
17	Operating expenses	5,878,419
18	Grants	<u>7,314,742</u>
19	Total	163,194,019
20	Source of funds	
21	General fund	26,674,061

1	Special funds	3,522,585
2	Federal funds	118,955,295
3	Global Commitment fund	6,795,089
4	Interdepartmental transfers	<u>7,246,989</u>
5	Total	163,194,019
6	Sec. B.307 Department of Vermont health access - Medicaid program - global	
7	commitment	
8	Grants	<u>729,932,455</u>
9	Total	729,932,455
10	Source of funds	
11	Global Commitment fund	<u>729,932,455</u>
12	Total	729,932,455
13	Sec. B.308 Department of Vermont health access - Medicaid program - long	
14	term care waiver	
15	Grants	<u>203,637,124</u>
16	Total	203,637,124
17	Source of funds	
18	Global Commitment fund	<u>203,637,124</u>
19	Total	203,637,124
20	Sec. B.309 Department of Vermont health access - Medicaid program - state	
21	only	

1	Grants	<u>47,355,940</u>
2	Total	47,355,940
3	Source of funds	
4	General fund	38,474,163
5	Global Commitment fund	<u>8,881,777</u>
6	Total	47,355,940
7	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
8	matched	
9	Grants	<u>31,345,248</u>
10	Total	31,345,248
11	Source of funds	
12	General fund	11,400,406
13	Federal funds	<u>19,944,842</u>
14	Total	31,345,248
15	Sec. B.311 Health - administration and support	
16	Personal services	5,369,099
17	Operating expenses	5,125,954
18	Grants	<u>3,725,000</u>
19	Total	14,220,053
20	Source of funds	
21	General fund	2,586,570

1	Special funds	1,737,815
2	Federal funds	6,407,531
3	Global Commitment fund	3,443,137
4	Interdepartmental transfers	<u>45,000</u>
5	Total	14,220,053
6	Sec. B.312 Health - public health	
7	Personal services	42,670,151
8	Operating expenses	8,262,008
9	Grants	<u>36,443,759</u>
10	Total	87,375,918
11	Source of funds	
12	General fund	9,483,976
13	Special funds	17,368,655
14	Tobacco fund	1,088,918
15	Federal funds	45,853,114
16	Global Commitment fund	12,436,255
17	Interdepartmental transfers	1,120,000
18	Permanent trust funds	<u>25,000</u>
19	Total	87,375,918
20	Sec. B.313 Health - alcohol and drug abuse programs	
21	Personal services	4,228,751

1	Operating expenses	255,634
2	Grants	<u>49,572,962</u>
3	Total	54,057,347
4	Source of funds	
5	General fund	2,468,452
6	Special funds	1,163,962
7	Tobacco fund	949,917
8	Federal funds	14,495,543
9	Global Commitment fund	<u>34,979,473</u>
10	Total	54,057,347
11	Sec. B.314 Mental health - mental health	
12	Personal services	29,483,975
13	Operating expenses	3,754,146
14	Grants	<u>206,171,108</u>
15	Total	239,409,229
16	Source of funds	
17	General fund	6,615,693
18	Special funds	434,904
19	Federal funds	8,782,053
20	Global Commitment fund	223,556,579
21	Interdepartmental transfers	<u>20,000</u>

1	Total	239,409,229
2	Sec. B.316 Department for children and families - administration & support	
3	services	
4	Personal services	39,883,238
5	Operating expenses	11,312,882
6	Grants	<u>3,019,141</u>
7	Total	54,215,261
8	Source of funds	
9	General fund	26,574,313
10	Special funds	2,591,557
11	Federal funds	22,956,549
12	Global Commitment fund	1,875,508
13	Interdepartmental transfers	<u>217,334</u>
14	Total	54,215,261
15	Sec. B.317 Department for children and families - family services	
16	Personal services	33,369,525
17	Operating expenses	4,951,233
18	Grants	<u>75,193,282</u>
19	Total	113,514,040
20	Source of funds	
21	General fund	36,532,377

1	Special funds	967,587
2	Federal funds	27,125,458
3	Global Commitment fund	48,754,229
4	Interdepartmental transfers	<u>134,389</u>
5	Total	113,514,040
6	Sec. B.318 Department for children and families - child development	
7	Personal services	4,373,097
8	Operating expenses	666,405
9	Grants	<u>75,766,229</u>
10	Total	80,805,731
11	Source of funds	
12	General fund	33,384,452
13	Special funds	1,820,000
14	Federal funds	34,117,384
15	Global Commitment fund	<u>11,483,895</u>
16	Total	80,805,731
17	Sec. B.319 Department for children and families - office of child support	
18	Personal services	10,358,904
19	Operating expenses	<u>3,664,980</u>
20	Total	14,023,884
21	Source of funds	

1	General fund	3,811,164
2	Special funds	455,719
3	Federal funds	9,369,401
4	Interdepartmental transfers	<u>387,600</u>
5	Total	14,023,884
6	Sec. B.320 Department for children and families - aid to aged, blind and	
7	disabled	
8	Personal services	2,252,206
9	Grants	<u>11,298,023</u>
10	Total	13,550,229
11	Source of funds	
12	General fund	9,649,899
13	Global Commitment fund	<u>3,900,330</u>
14	Total	13,550,229
15	Sec. B.321 Department for children and families - general assistance	
16	Personal services	15,000
17	Grants	<u>6,912,360</u>
18	Total	6,927,360
19	Source of funds	
20	General fund	6,530,025
21	Federal funds	111,320

1	Global Commitment fund	<u>286,015</u>
2	Total	6,927,360
3	Sec. B.322 Department for children and families - 3SquaresVT	
4	Grants	<u>29,827,906</u>
5	Total	29,827,906
6	Source of funds	
7	Federal funds	<u>29,827,906</u>
8	Total	29,827,906
9	Sec. B.323 Department for children and families - reach up	
10	Operating expenses	51,519
11	Grants	<u>32,420,849</u>
12	Total	32,472,368
13	Source of funds	
14	General fund	6,423,546
15	Special funds	21,024,984
16	Federal funds	2,342,220
17	Global Commitment fund	<u>2,681,618</u>
18	Total	32,472,368
19	Sec. B.324 Department for children and families - home heating fuel	
20	assistance/LIHEAP	
21	Grants	<u>15,019,953</u>

1	Total	15,019,953
2	Source of funds	
3	Special funds	1,434,217
4	Federal funds	<u>13,585,736</u>
5	Total	15,019,953
6	Sec. B.325 Department for children and families - office of economic	
7	opportunity	
8	Personal services	496,450
9	Operating expenses	43,133
10	Grants	<u>9,710,253</u>
11	Total	10,249,836
12	Source of funds	
13	General fund	4,867,340
14	Special funds	57,990
15	Federal funds	4,494,818
16	Global Commitment fund	<u>829,688</u>
17	Total	10,249,836
18	Sec. B.326 Department for children and families - OEO - weatherization	
19	assistance	
20	Personal services	321,661
21	Operating expenses	43,448

1	Grants	<u>10,554,220</u>
2	Total	10,919,329
3	Source of funds	
4	Special funds	6,325,418
5	Federal funds	<u>4,593,911</u>
6	Total	10,919,329
7	Sec. B.327 Department for children and families - Woodside rehabilitation	
8	center	
9	Personal services	5,478,901
10	Operating expenses	<u>717,907</u>
11	Total	6,196,808
12	Source of funds	
13	General fund	1,134,164
14	Global Commitment fund	4,965,644
15	Interdepartmental transfers	<u>97,000</u>
16	Total	6,196,808
17	Sec. B.328 Department for children and families - disability determination	
18	services	
19	Personal services	5,978,035
20	Operating expenses	<u>411,111</u>
21	Total	6,389,146

1	Source of funds	
2	General fund	103,081
3	Federal funds	<u>6,286,065</u>
4	Total	6,389,146
5	Sec. B.329 Disabilities, aging, and independent living - administration &	
6	support	
7	Personal services	31,585,910
8	Operating expenses	<u>5,477,387</u>
9	Total	37,063,297
10	Source of funds	
11	General fund	16,304,973
12	Special funds	1,390,457
13	Federal funds	18,301,583
14	Interdepartmental transfers	<u>1,066,284</u>
15	Total	37,063,297
16	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
17	independent living grants	
18	Grants	<u>19,958,495</u>
19	Total	19,958,495
20	Source of funds	
21	General fund	7,484,891

1	Federal funds	7,148,466
2	Global Commitment fund	<u>5,325,138</u>
3	Total	19,958,495
4	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
5	impaired	
6	Grants	<u>1,451,457</u>
7	Total	1,451,457
8	Source of funds	
9	General fund	389,154
10	Special funds	223,450
11	Federal funds	593,853
12	Global Commitment fund	<u>245,000</u>
13	Total	1,451,457
14	Sec. B.332 Disabilities, aging, and independent living - vocational	
15	rehabilitation	
16	Grants	<u>7,174,368</u>
17	Total	7,174,368
18	Source of funds	
19	General fund	1,371,845
20	Federal funds	4,552,523
21	Interdepartmental transfers	<u>1,250,000</u>

1	Total	7,174,368
2	Sec. B.333 Disabilities, aging, and independent living - developmental	
3	services	
4	Grants	<u>221,097,985</u>
5	Total	221,097,985
6	Source of funds	
7	General fund	155,125
8	Special funds	15,463
9	Federal funds	359,857
10	Global Commitment fund	220,522,540
11	Interdepartmental transfers	<u>45,000</u>
12	Total	221,097,985
13	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
14	community based waiver	
15	Grants	<u>6,005,225</u>
16	Total	6,005,225
17	Source of funds	
18	Global Commitment fund	<u>6,005,225</u>
19	Total	6,005,225
20	Sec. B.335 Corrections - administration	
21	Personal services	2,947,820

1	Operating expenses	<u>238,644</u>
2	Total	3,186,464
3	Source of funds	
4	General fund	<u>3,186,464</u>
5	Total	3,186,464
6	Sec. B.336 Corrections - parole board	
7	Personal services	300,845
8	Operating expenses	<u>81,081</u>
9	Total	381,926
10	Source of funds	
11	General fund	<u>381,926</u>
12	Total	381,926
13	Sec. B.337 Corrections - correctional education	
14	Personal services	3,172,318
15	Operating expenses	<u>244,932</u>
16	Total	3,417,250
17	Source of funds	
18	Education fund	3,268,466
19	Interdepartmental transfers	<u>148,784</u>
20	Total	3,417,250
21	Sec. B.338 Corrections - correctional services	

1	Personal services	109,065,960
2	Operating expenses	21,128,473
3	Grants	<u>9,163,138</u>
4	Total	139,357,571
5	Source of funds	
6	General fund	132,472,462
7	Special funds	629,963
8	Federal funds	470,962
9	Global Commitment fund	5,387,869
10	Interdepartmental transfers	<u>396,315</u>
11	Total	139,357,571
12	Sec. B.339 Corrections - Correctional services-out of state beds	
13	Personal services	<u>7,410,632</u>
14	Total	7,410,632
15	Source of funds	
16	General fund	<u>7,410,632</u>
17	Total	7,410,632
18	Sec. B.340 Corrections - correctional facilities - recreation	
19	Personal services	406,528
20	Operating expenses	<u>455,845</u>
21	Total	862,373

1	Source of funds	
2	Special funds	<u>862,373</u>
3	Total	862,373
4	Sec. B.341 Corrections - Vermont offender work program	
5	Personal services	1,447,800
6	Operating expenses	<u>525,784</u>
7	Total	1,973,584
8	Source of funds	
9	Internal service funds	<u>1,973,584</u>
10	Total	1,973,584
11	Sec. B.342 Vermont veterans' home - care and support services	
12	Personal services	18,756,245
13	Operating expenses	<u>4,949,905</u>
14	Total	23,706,150
15	Source of funds	
16	General fund	3,998,789
17	Special funds	11,281,346
18	Federal funds	<u>8,426,015</u>
19	Total	23,706,150
20	Sec. B.343 Commission on women	
21	Personal services	316,110

1	Operating expenses	<u>67,352</u>
2	Total	383,462
3	Source of funds	
4	General fund	380,962
5	Special funds	<u>2,500</u>
6	Total	383,462
7	Sec. B.344 Retired senior volunteer program	
8	Grants	<u>151,096</u>
9	Total	151,096
10	Source of funds	
11	General fund	<u>151,096</u>
12	Total	151,096
13	Sec. B.345 Green Mountain Care Board	
14	Personal services	7,591,235
15	Operating expenses	<u>453,541</u>
16	Total	8,044,776
17	Source of funds	
18	General fund	2,032,469
19	Special funds	3,446,789
20	Federal funds	70,000
21	Global Commitment fund	<u>2,495,518</u>

1	Total	8,044,776
2	Sec. B.346 Total human services	
3	Source of funds	
4	General fund	690,679,725
5	Special funds	105,751,216
6	Tobacco fund	22,338,208
7	State health care resources fund	284,480,725
8	Education fund	3,268,466
9	Federal funds	1,379,089,639
10	Global Commitment fund	1,538,873,106
11	Internal service funds	1,973,584
12	Interdepartmental transfers	40,759,391
13	Permanent trust funds	<u>25,000</u>
14	Total	4,067,239,060
15	Sec. B.400 Labor - programs	
16	Personal services	29,773,882
17	Operating expenses	9,518,580
18	Grants	<u>1,876,867</u>
19	Total	41,169,329
20	Source of funds	
21	General fund	2,980,386

1	Special funds	3,616,477
2	Federal funds	33,222,466
3	Interdepartmental transfers	<u>1,350,000</u>
4	Total	41,169,329
5	Sec. B.401 Total labor	
6	Source of funds	
7	General fund	2,980,386
8	Special funds	3,616,477
9	Federal funds	33,222,466
10	Interdepartmental transfers	<u>1,350,000</u>
11	Total	41,169,329
12	Sec. B.500 Education - finance and administration	
13	Personal services	6,569,932
14	Operating expenses	3,575,080
15	Grants	<u>15,540,935</u>
16	Total	25,685,947
17	Source of funds	
18	General fund	3,795,807
19	Special funds	15,280,409
20	Education fund	995,597
21	Federal funds	2,396,087

1	Global Commitment fund	260,000
2	Interdepartmental transfers	<u>2,958,047</u>
3	Total	25,685,947
4	Sec. B.501 Education - education services	
5	Personal services	18,451,314
6	Operating expenses	1,473,983
7	Grants	<u>126,074,411</u>
8	Total	145,999,708
9	Source of funds	
10	General fund	5,681,029
11	Special funds	3,202,682
12	Tobacco fund	750,388
13	Federal funds	135,118,942
14	Interdepartmental transfers	<u>1,246,667</u>
15	Total	145,999,708
16	Sec. B.502 Education - special education: formula grants	
17	Grants	<u>190,471,642</u>
18	Total	190,471,642
19	Source of funds	
20	Education fund	<u>190,471,642</u>
21	Total	190,471,642

1	Sec. B.503 Education - state-placed students	
2	Grants	<u>16,700,000</u>
3	Total	16,700,000
4	Source of funds	
5	Education fund	<u>16,700,000</u>
6	Total	16,700,000
7	Sec. B.504 Education - adult education and literacy	
8	Grants	<u>4,371,050</u>
9	Total	4,371,050
10	Source of funds	
11	General fund	635,000
12	Education fund	2,970,000
13	Federal funds	<u>766,050</u>
14	Total	4,371,050
15	Sec. B.504.1 Education - Flexible Pathways	
16	Grants	<u>7,280,000</u>
17	Total	7,280,000
18	Source of funds	
19	Education fund	<u>7,280,000</u>
20	Total	7,280,000
21	Sec. B.505 Education - adjusted education payment	

1	Grants	<u>1,371,075,706</u>
2	Total	1,371,075,706
3	Source of funds	
4	Education fund	<u>1,371,075,706</u>
5	Total	1,371,075,706
6	Sec. B.506 Education - transportation	
7	Grants	<u>19,226,000</u>
8	Total	19,226,000
9	Source of funds	
10	Education fund	<u>19,226,000</u>
11	Total	19,226,000
12	Sec. B.507 Education - small school grants	
13	Grants	<u>7,600,000</u>
14	Total	7,600,000
15	Source of funds	
16	Education fund	<u>7,600,000</u>
17	Total	7,600,000
18	Sec. B.510 Education - essential early education grant	
19	Grants	<u>6,617,213</u>
20	Total	6,617,213
21	Source of funds	

1	Education fund	<u>6,617,213</u>
2	Total	6,617,213
3	Sec. B.511 Education - technical education	
4	Grants	<u>13,932,162</u>
5	Total	13,932,162
6	Source of funds	
7	Education fund	<u>13,932,162</u>
8	Total	13,932,162
9	Sec. B.513 Appropriation and transfer to education fund	
10	Grants	<u>322,905,813</u>
11	Total	322,905,813
12	Source of funds	
13	General fund	<u>322,905,813</u>
14	Total	322,905,813
15	Sec. B.514 State teachers' retirement system	
16	Grants	<u>99,940,777</u>
17	Total	99,940,777
18	Source of funds	
19	General fund	92,241,519
20	Education fund	<u>7,699,258</u>
21	Total	99,940,777

1	Sec. B.514.1 State teachers' retirement system administration	
2	Personal services	6,217,105
3	Operating expenses	<u>1,564,274</u>
4	Total	7,781,379
5	Source of funds	
6	Pension trust funds	<u>7,781,379</u>
7	Total	7,781,379
8	Sec. B.515 Retired teachers' health care and medical benefits	
9	Grants	<u>31,639,205</u>
10	Total	31,639,205
11	Source of funds	
12	General fund	<u>31,639,205</u>
13	Total	31,639,205
14	Sec. B.516 Total general education	
15	Source of funds	
16	General fund	456,898,373
17	Special funds	18,483,091
18	Tobacco fund	750,388
19	Education fund	1,644,567,578
20	Federal funds	138,281,079
21	Global Commitment fund	260,000

1	Interdepartmental transfers	4,204,714
2	Pension trust funds	<u>7,781,379</u>
3	Total	2,271,226,602
4	Sec. B.600 University of Vermont	
5	Grants	<u>42,509,093</u>
6	Total	42,509,093
7	Source of funds	
8	General fund	39,129,876
9	Global Commitment fund	<u>3,379,217</u>
10	Total	42,509,093
11	Sec. B.601 Vermont Public Television	
12	Grants	<u>1</u>
13	Total	1
14	Source of funds	
15	General fund	<u>1</u>
16	Total	1
17	Sec. B.602 Vermont state colleges	
18	Grants	<u>27,300,464</u>
19	Total	27,300,464
20	Source of funds	
21	General fund	<u>27,300,464</u>

1	Total	27,300,464
2	Sec. B.602.1 Vermont state colleges - Supplemental Aid	
3	Grants	<u>700,000</u>
4	Total	700,000
5	Source of funds	
6	General fund	<u>700,000</u>
7	Total	700,000
8	Sec. B.603 Vermont state colleges - allied health	
9	Grants	<u>1,157,775</u>
10	Total	1,157,775
11	Source of funds	
12	General fund	748,314
13	Global Commitment fund	<u>409,461</u>
14	Total	1,157,775
15	Sec. B.605 Vermont student assistance corporation	
16	Grants	<u>19,414,588</u>
17	Total	19,414,588
18	Source of funds	
19	General fund	<u>19,414,588</u>
20	Total	19,414,588
21	Sec. B.606 New England higher education compact	

1	Grants	<u>84,000</u>
2	Total	84,000
3	Source of funds	
4	General fund	<u>84,000</u>
5	Total	84,000
6	Sec. B.607 University of Vermont - Morgan Horse Farm	
7	Grants	<u>1</u>
8	Total	1
9	Source of funds	
10	General fund	<u>1</u>
11	Total	1
12	Sec. B.608 Total higher education	
13	Source of funds	
14	General fund	87,377,244
15	Global Commitment fund	<u>3,788,678</u>
16	Total	91,165,922
17	Sec. B.700 Natural resources - agency of natural resources - administration	
18	Personal services	2,179,464
19	Operating expenses	1,105,224
20	Grants	<u>34,960</u>
21	Total	3,319,648

1	Source of funds	
2	General fund	2,670,382
3	Special funds	554,112
4	Interdepartmental transfers	<u>95,154</u>
5	Total	3,319,648
6	Sec. B.701 Natural resources - state land local property tax assessment	
7	Operating expenses	<u>2,532,755</u>
8	Total	2,532,755
9	Source of funds	
10	General fund	2,111,255
11	Interdepartmental transfers	<u>421,500</u>
12	Total	2,532,755
13	Sec. B.702 Fish and wildlife - support and field services	
14	Personal services	17,559,395
15	Operating expenses	5,511,383
16	Grants	<u>1,078,000</u>
17	Total	24,148,778
18	Source of funds	
19	General fund	5,652,621
20	Special funds	196,212
21	Fish and wildlife fund	9,505,629

1	Federal funds	8,691,203
2	Interdepartmental transfers	93,102
3	Permanent trust funds	<u>10,011</u>
4	Total	24,148,778
5	Sec. B.703 Forests, parks and recreation - administration	
6	Personal services	889,376
7	Operating expenses	<u>940,315</u>
8	Total	1,829,691
9	Source of funds	
10	General fund	<u>1,829,691</u>
11	Total	1,829,691
12	Sec. B.704 Forests, parks and recreation - forestry	
13	Personal services	5,587,322
14	Operating expenses	761,503
15	Grants	<u>500,000</u>
16	Total	6,848,825
17	Source of funds	
18	General fund	4,610,156
19	Special funds	412,999
20	Federal funds	1,487,097
21	Interdepartmental transfers	<u>338,573</u>

1	Total	6,848,825
2	Sec. B.705 Forests, parks and recreation - state parks	
3	Personal services	8,403,655
4	Operating expenses	<u>2,621,163</u>
5	Total	11,024,818
6	Source of funds	
7	General fund	434,313
8	Special funds	10,590,505
9	Permanent trust funds	<u>0</u>
10	Total	11,024,818
11	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
12	Personal services	1,269,132
13	Operating expenses	1,378,483
14	Grants	<u>2,506,787</u>
15	Total	5,154,402
16	Source of funds	
17	General fund	673,966
18	Special funds	2,020,151
19	Federal funds	2,336,535
20	Interdepartmental transfers	<u>123,750</u>
21	Total	5,154,402

1	Sec. B.708 Forests, parks and recreation – forest and parks access roads	
2	Personal services	65,425
3	Operating expenses	<u>114,500</u>
4	Total	179,925
5	Source of funds	
6	General fund	<u>179,925</u>
7	Total	179,925
8	Sec. B.709 Environmental conservation - management and support services	
9	Personal services	6,288,392
10	Operating expenses	3,391,844
11	Grants	<u>150,000</u>
12	Total	9,830,236
13	Source of funds	
14	General fund	1,074,364
15	Special funds	457,591
16	Federal funds	744,676
17	Interdepartmental transfers	<u>7,553,605</u>
18	Total	9,830,236
19	Sec. B.710 Environmental conservation - air and waste management	
20	Personal services	12,383,436
21	Operating expenses	8,691,215

1	Grants	<u>5,076,000</u>
2	Total	26,150,651
3	Source of funds	
4	General fund	425,825
5	Special funds	21,875,082
6	Federal funds	3,655,939
7	Interdepartmental transfers	<u>193,805</u>
8	Total	26,150,651
9	Sec. B.711 Environmental conservation - office of water programs	
10	Personal services	18,292,585
11	Operating expenses	6,676,548
12	Grants	<u>23,754,400</u>
13	Total	48,723,533
14	Source of funds	
15	General fund	7,815,563
16	Special funds	10,333,268
17	Federal funds	29,486,364
18	Interdepartmental transfers	<u>1,088,338</u>
19	Total	48,723,533
20	Sec. B.713 Natural resources board	
21	Personal services	2,643,689

1	Operating expenses	<u>495,779</u>
2	Total	3,139,468
3	Source of funds	
4	General fund	608,163
5	Special funds	<u>2,531,305</u>
6	Total	3,139,468
7	Sec. B.714 Total natural resources	
8	Source of funds	
9	General fund	28,086,224
10	Special funds	48,971,225
11	Fish and wildlife fund	9,505,629
12	Federal funds	46,401,814
13	Interdepartmental transfers	9,907,827
14	Permanent trust funds	<u>10,011</u>
15	Total	142,882,730
16	Sec. B.800 Commerce and community development - agency of commerce	
17	and community development - administration	
18	Personal services	1,792,913
19	Operating expenses	1,398,839
20	Grants	<u>352,627</u>
21	Total	3,544,379

1	Source of funds	
2	General fund	3,524,379
3	Special funds	0
4	Interdepartmental transfers	<u>20,000</u>
5	Total	3,544,379
6	Sec. B.801 Economic development	
7	Personal services	3,512,700
8	Operating expenses	1,153,397
9	Grants	<u>5,554,735</u>
10	Total	10,220,832
11	Source of funds	
12	General fund	4,813,197
13	Special funds	2,625,350
14	Federal funds	<u>2,782,285</u>
15	Total	10,220,832
16	Sec. B.802 Housing & community development	
17	Personal services	3,677,757
18	Operating expenses	745,690
19	Grants	<u>11,167,128</u>
20	Total	15,590,575
21	Source of funds	

1	General fund	2,760,297
2	Special funds	4,991,756
3	Federal funds	7,747,771
4	Interdepartmental transfers	<u>90,751</u>
5	Total	15,590,575
6	Sec. B.806 Tourism and marketing	
7	Personal services	1,151,255
8	Operating expenses	1,743,242
9	Grants	<u>121,880</u>
10	Total	3,016,377
11	Source of funds	
12	General fund	<u>3,016,377</u>
13	Total	3,016,377
14	Sec. B.807 Vermont life	
15	Personal services	604,497
16	Operating expenses	<u>46,108</u>
17	Total	650,605
18	Source of funds	
19	Enterprise funds	<u>650,605</u>
20	Total	650,605
21	Sec. B.808 Vermont council on the arts	

1	Grants	<u>717,735</u>
2	Total	717,735
3	Source of funds	
4	General fund	<u>717,735</u>
5	Total	717,735
6	Sec. B.809 Vermont symphony orchestra	
7	Grants	<u>141,214</u>
8	Total	141,214
9	Source of funds	
10	General fund	<u>141,214</u>
11	Total	141,214
12	Sec. B.810 Vermont historical society	
13	Grants	<u>961,426</u>
14	Total	961,426
15	Source of funds	
16	General fund	<u>961,426</u>
17	Total	961,426
18	Sec. B.811 Vermont housing and conservation board	
19	Grants	<u>26,361,035</u>
20	Total	26,361,035
21	Source of funds	

1	Special funds	10,940,222
2	Federal funds	<u>15,420,813</u>
3	Total	26,361,035
4	Sec. B.812 Vermont humanities council	
5	Grants	<u>217,959</u>
6	Total	217,959
7	Source of funds	
8	General fund	<u>217,959</u>
9	Total	217,959
10	Sec. B.813 Total commerce and community development	
11	Source of funds	
12	General fund	16,152,584
13	Special funds	18,557,328
14	Federal funds	25,950,869
15	Interdepartmental transfers	110,751
16	Enterprise funds	<u>650,605</u>
17	Total	61,422,137
18	Sec. B.900 Transportation - finance and administration	
19	Personal services	11,841,671
20	Operating expenses	2,759,243
21	Grants	<u>55,000</u>

1	Total	14,655,914
2	Source of funds	
3	Transportation fund	13,637,714
4	Federal funds	<u>1,018,200</u>
5	Total	14,655,914
6	Sec. B.901 Transportation - aviation	
7	Personal services	5,163,838
8	Operating expenses	8,554,249
9	Grants	<u>231,676</u>
10	Total	13,949,763
11	Source of funds	
12	Transportation fund	4,778,763
13	Federal funds	<u>9,171,000</u>
14	Total	13,949,763
15	Sec. B.902 Transportation - buildings	
16	Operating expenses	<u>1,578,050</u>
17	Total	1,578,050
18	Source of funds	
19	Transportation fund	<u>1,578,050</u>
20	Total	1,578,050
21	Sec. B.903 Transportation - program development	

1	Personal services	50,457,603
2	Operating expenses	216,113,480
3	Grants	<u>34,168,390</u>
4	Total	300,739,473
5	Source of funds	
6	Transportation fund	42,399,882
7	TIB fund	11,894,706
8	Federal funds	244,766,072
9	Interdepartmental transfers	239,345
10	Local match	<u>1,439,468</u>
11	Total	300,739,473
12	Sec. B.904 Transportation - rest areas construction	
13	Personal services	43,000
14	Operating expenses	<u>701,802</u>
15	Total	744,802
16	Source of funds	
17	Transportation fund	76,242
18	Federal funds	<u>668,560</u>
19	Total	744,802
20	Sec. B.905 Transportation - maintenance state system	
21	Personal services	43,007,903

1	Operating expenses	44,516,596
2	Grants	<u>371,780</u>
3	Total	87,896,279
4	Source of funds	
5	Transportation fund	85,018,492
6	Federal funds	2,777,787
7	Interdepartmental transfers	<u>100,000</u>
8	Total	87,896,279
9	Sec. B.906 Transportation - policy and planning	
10	Personal services	4,258,996
11	Operating expenses	923,797
12	Grants	<u>5,903,691</u>
13	Total	11,086,484
14	Source of funds	
15	Transportation fund	2,822,771
16	Federal funds	8,171,508
17	Interdepartmental transfers	<u>92,205</u>
18	Total	11,086,484
19	Sec. B.907 Transportation - rail	
20	Personal services	5,511,324
21	Operating expenses	<u>24,087,727</u>

1	Total	29,599,051
2	Source of funds	
3	Transportation fund	18,675,520
4	TIB fund	760,000
5	Federal funds	<u>10,163,531</u>
6	Total	29,599,051
7	Sec. B.908 Transportation - public transit	
8	Personal services	1,226,680
9	Operating expenses	244,440
10	Grants	<u>27,549,109</u>
11	Total	29,020,229
12	Source of funds	
13	Transportation fund	7,795,281
14	Federal funds	<u>21,224,948</u>
15	Total	29,020,229
16	Sec. B.909 Transportation - central garage	
17	Personal services	4,283,427
18	Operating expenses	<u>16,401,097</u>
19	Total	20,684,524
20	Source of funds	
21	Internal service funds	<u>20,684,524</u>

1	Total	20,684,524
2	Sec. B.910 Department of motor vehicles	
3	Personal services	19,894,921
4	Operating expenses	<u>11,465,811</u>
5	Total	31,360,732
6	Source of funds	
7	Transportation fund	29,760,414
8	Federal funds	1,458,768
9	Interdepartmental transfers	<u>141,550</u>
10	Total	31,360,732
11	Sec. B.911 Transportation - town highway structures	
12	Grants	<u>6,333,500</u>
13	Total	6,333,500
14	Source of funds	
15	Transportation fund	<u>6,333,500</u>
16	Total	6,333,500
17	Sec. B.912 Transportation - town highway local technical assistance program	
18	Personal services	363,490
19	Operating expenses	<u>40,224</u>
20	Total	403,714
21	Source of funds	

1	Transportation fund	103,714
2	Federal funds	<u>300,000</u>
3	Total	403,714
4	Sec. B.913 Transportation - town highway class 2 roadway	
5	Grants	<u>7,648,750</u>
6	Total	7,648,750
7	Source of funds	
8	Transportation fund	<u>7,648,750</u>
9	Total	7,648,750
10	Sec. B.914 Transportation - town highway bridges	
11	Personal services	3,181,488
12	Operating expenses	8,683,506
13	Grants	<u>1,460,000</u>
14	Total	13,324,994
15	Source of funds	
16	Transportation fund	1,490,612
17	TIB fund	547,631
18	Federal funds	10,594,419
19	Local match	<u>692,332</u>
20	Total	13,324,994
21	Sec. B.915 Transportation - town highway aid program	

1	Grants	<u>25,982,744</u>
2	Total	25,982,744
3	Source of funds	
4	Transportation fund	<u>25,982,744</u>
5	Total	25,982,744
6	Sec. B.916 Transportation - town highway class 1 supplemental grants	
7	Grants	<u>128,750</u>
8	Total	128,750
9	Source of funds	
10	Transportation fund	<u>128,750</u>
11	Total	128,750
12	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
13	Grants	<u>1,150,000</u>
14	Total	1,150,000
15	Source of funds	
16	Transportation fund	<u>1,150,000</u>
17	Total	1,150,000
18	Sec. B.918 Transportation - town highway: state aid for federal disasters	
19	Grants	<u>180,000</u>
20	Total	180,000
21	Source of funds	

1	Transportation fund	20,000
2	Federal funds	<u>160,000</u>
3	Total	180,000
4	Sec. B.919 Transportation - municipal mitigation assistance program	
5	Operating expenses	200,000
6	Grants	<u>8,882,342</u>
7	Total	9,082,342
8	Source of funds	
9	Transportation fund	1,240,000
10	Special funds	2,400,000
11	Federal funds	<u>5,442,342</u>
12	Total	9,082,342
13	Sec. B.920 Transportation - public assistance grant program	
14	Operating expenses	640,000
15	Grants	<u>4,419,457</u>
16	Total	5,059,457
17	Source of funds	
18	Transportation fund	160,000
19	Special funds	1,419,457
20	Federal funds	3,000,000
21	Interdepartmental transfers	<u>480,000</u>

1	Total	5,059,457
2	Sec. B.921 Transportation board	
3	Personal services	235,619
4	Operating expenses	<u>35,924</u>
5	Total	271,543
6	Source of funds	
7	Transportation fund	<u>271,543</u>
8	Total	271,543
9	Sec. B.922 Total transportation	
10	Source of funds	
11	Transportation fund	251,072,742
12	TIB fund	13,202,337
13	Special funds	3,819,457
14	Federal funds	318,917,135
15	Internal service funds	20,684,524
16	Interdepartmental transfers	1,053,100
17	Local match	<u>2,131,800</u>
18	Total	610,881,095
19	Sec. B.1000 Debt service	
20	Operating expenses	<u>78,097,467</u>
21	Total	78,097,467

1	Source of funds	
2	General fund	72,860,749
3	Transportation fund	1,629,544
4	ARRA funds	1,102,486
5	TIB debt service fund	<u>2,504,688</u>
6	Total	78,097,467

7 Sec. B.1001 Total debt service

8	Source of funds	
9	General fund	72,860,749
10	Transportation fund	1,629,544
11	ARRA funds	1,102,486
12	TIB debt service fund	<u>2,504,688</u>
13	Total	78,097,467

14 Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND

15 TRANSFERS

16 (a) In fiscal year 2019, \$2,989,900 is appropriated or transferred from the

17 Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

18 (1) Workforce education and training. The amount of \$1,605,400 as

19 follows:

20 (A) Workforce Education and Training Fund (WETF). The amount

21 of \$1,045,400 is transferred to the Vermont Workforce Education and Training

1 Fund created in 10 V.S.A. § 543 and subsequently appropriated to the
2 Department of Labor for workforce education and training. Up to seven
3 percent of the funds may be used for administration of the program. Of this
4 amount, \$350,000 shall be allocated for competitive grants for internships
5 through the Vermont Strong Internship Program pursuant to 10 V.S.A. § 544.

6 (B) Adult Career Technical Education Programs. The amount of
7 \$360,000 is appropriated to the Department of Labor in consultation with the
8 State Workforce Development Board. This appropriation is for the purpose of
9 awarding competitive grants to regional technical centers and high schools to
10 provide adult career technical education, as that term is defined in 16 V.S.A.
11 § 1522, to unemployed and underemployed Vermont adults.

12 (C) The amount of \$200,000 is appropriated to the Agency of
13 Commerce and Community Development to issue performance grants to the
14 University of Vermont and the Vermont Center for Emerging Technologies for
15 patent development and commercialization of technology and to enhance the
16 development of high technology businesses and Next Generation employment
17 opportunities throughout Vermont.

18 (2) Loan repayment. The amount of \$30,000 as follows:

19 (A) Large animal veterinarians' loan repayment. The amount of
20 \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a
21 loan repayment program for large animal veterinarians pursuant to 6 V.S.A.

1 § 20.

2 (3) Scholarships and grants. The amount of \$1,274,500 as follows:

3 (A) Non-degree VSAC grants. The amount of \$494,500 is

4 appropriated to the Vermont Student Assistance Corporation. These funds

5 shall be for the purpose of providing nondegree grants to Vermonters to

6 improve job skills and increase overall employability, enabling them to enroll

7 in a postsecondary education or training program, with equal emphasis on

8 adult technical education that is not part of a degree or accredited certificate

9 program. A portion of these funds shall be used for grants for indirect

10 educational expenses to students enrolled in training programs. The grants

11 shall not exceed \$3,000 per student. None of these funds shall be used for

12 administrative overhead.

13 (B) National Guard Educational Assistance. The amount of

14 \$150,000 is appropriated to Military – administration to be transferred to the

15 Vermont Student Assistance Corporation for the National Guard Educational

16 Assistance Program established in 16 V.S.A. § 2856.

17 (C) Dual enrollment programs and need-based stipend. The amount

18 of \$680,000 is appropriated to the Agency of Education for dual enrollment

19 programs and \$30,000 is appropriated to the Agency of Education to be

20 transferred to the Vermont Student Assistance Corporation for need-based

21 stipends pursuant to Sec. E.605.1 of this act.

1 Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
2 FISCAL YEAR 2020 NEXT GENERATION INITIATIVE
3 FUND DISTRIBUTION

(a) The Department of Labor, in coordination with the Agencies of
Commerce and Community Development, of Human Services, and of
Education, and in consultation with the State Workforce Development Board,
shall recommend to the Governor on or before December 1, 2018 how
~~\$2,989,000~~ \$2,989,900 from the Next Generation Initiative Fund should be
allocated or appropriated in fiscal year 2020 to provide maximum benefit to
workforce education and training, participation in secondary or postsecondary
education by underrepresented groups, and support for promising economic
sectors in Vermont. The State agencies and departments listed herein shall
promote actively and publicly the availability of the funds to eligible entities.

4 Sec. B.1101 FISCAL YEAR 2019 ONE-TIME APPROPRIATION FROM
5 THE ALBERT C. LORD PERMANENT TRUST FUND

6 (a) The sum of \$86,267 is appropriated from the Albert C. Lord Permanent
7 Trust Fund to the Department of Forests, Parks and Recreation – state parks,
8 for conservation education activities, consistent with the intended purpose of
9 the Fund. These funds will be used to pay the cost of one conservation
10 education position and the cost of publishing conservation education outreach
11 materials.

1 Sec. C.100 2017 Acts and Resolves No. 85, Sec. E.605 is amended to read:

2 Sec. E.605 Vermont student assistance corporation

3 (a) Of this appropriation, \$25,000 is appropriated from the ~~Education~~

4 General Fund to the Vermont Student Assistance Corporation to be deposited

5 into the Trust Fund established in 16 V.S.A. § 2845.

6 * * *

7 Sec. C.101 REPEAL

8 (a) 2017 Acts and Resolves No. 85, Sec. E.301.1 (General Fund reversion)

9 is repealed.

10 Sec. C.102 MEDICAID CARRY FORWARD REQUIREMENT

11 (a) In fiscal year 2018, the Agency of Human Services shall carry forward

12 to fiscal year 2019 a total of \$1,500,000 in general funds appropriated in 2017

13 Acts and Resolves No. 85, Sec. B.301 as amended by 2018 Acts and Resolves

14 No. 87, Sec. 8. The Commissioner of Finance and Management is authorized

15 to adjust fiscal year 2018 Federal Fund and Global Commitment Fund

16 appropriations in the Agency of Human Services and Department of Vermont

17 Health Access to comport with this requirement.

18 (b) The Commissioner of Finance and Management and the Secretary of

19 Human Services shall ensure that the budget proposal submitted for the Global

20 Commitment as part of the requirement of 32 V.S.A. § 306:

21 (1) does not rely upon anticipated carryforward general funds, and

1 (2) appropriates general funds in fiscal year 2020 to the Secretary of
2 Human Services in an amount sufficient to fund the most current official
3 Medicaid forecast adopted for fiscal year 2020 under 32 V.S.A. § 305a(c)
4 adjusted for any recommended changes to policy or operations that impact the
5 official forecast.

6 Sec. C.103 FISCAL YEAR 2017 ONE-TIME APPROPRIATION CARRY

7 FORWARD

8 (a) In fiscal year 2018, the sum of \$1,300,000 remaining of the amount
9 appropriated to the Secretary of Administration in 2017 Acts and Resolves No.
10 85, Sec. C.100(a), shall be carried forward into fiscal year 2019 for
11 distribution to the Department for Children and Families to provide funding
12 for changes in employee classification that were previously approved in
13 accordance with the collective bargaining agreement.

14 Sec. C.104 ACTUARIAL CONTRIBUTION; CARRY FORWARD

15 (a) After the fiscal year 2018 actuarial required contribution for the
16 Vermont State Retirement System is satisfied, any amounts in excess of that
17 shall be carried forward to pay that actuarial determined employer contribution
18 for fiscal year 2019.

19 Sec. C.105 TOBACCO LITIGATION SETTLEMENT RECEIPTS IN

20 FISCAL YEAR 2018

21 (a) Any monies received by the State in fiscal year 2018 from tobacco

1 companies in connection with the tobacco litigation settlement as defined in
2 18 V.S.A. § 9501 shall be deposited into the Tobacco Litigation Settlement
3 Fund established pursuant to 32 V.S.A. § 435a.

4 Sec. C.105.1 FISCAL YEAR 2018 ONE-TIME TRANSFERS AND
5 APPROPRIATIONS FROM THE TOBACCO LITIGATION
6 SETTLEMENT FUND

7 (a) The following transfers shall be made from the Tobacco Litigation
8 Settlement Fund:

9 (1) \$14,000,000 is transferred to the Substance Use Disorder Response
10 Fund established pursuant to 18 V.S.A. § 4701;

11 (2) \$10,000,000 is transferred to the Vermont Teachers' Retirement
12 Fund established pursuant to 16 V.S.A. § 1944; and

13 ~~(3) \$2,000,000 is transferred to the General Fund Balance Reserve~~
14 ~~established pursuant to 32 V.S.A. § 308c.~~

(3) \$2,000,000 is transferred to the General Fund and reserved in the
General Fund Balance Reserve established pursuant to 32 V.S.A. § 308c.

15 (b) The following appropriations shall be made from the Tobacco
16 Litigation Settlement Fund:

17 (1) \$1,000,000 is appropriated to the Vermont State Colleges;

18 (2) \$500,000 is appropriated to the University of Vermont; and

19 (3) \$500,000 is appropriated to the Vermont State Treasurer to offset

1 costs of interest and principal at the Treasurer's discretion for longer term
2 State building efficiency investment funding. The Treasurer and the
3 Commissioner of State Buildings and General Services shall report to the
4 House and Senate Committees on Appropriations, the House Committee on
5 Corrections and Institutions, and to the Senate Committee on Institutions on
6 the use of these funds.

7 Sec. C.106 18 V.S.A. chapter 92 is added to read:

8 CHAPTER 92. SUBSTANCE USE DISORDER

9 § 4701. SUBSTANCE USE DISORDER RESPONSE FUND

10 (a) The Substance Use Disorder Response Fund is established in the State
11 Treasury as a special fund to finance time-limited or self-sustaining substance
12 use disorder initiatives, including initiatives related to prevention, intervention,
13 harm reduction, treatment, recovery, and workforce development.

14 (b) Into the Fund shall be deposited:

15 (1) monies transferred or appropriated by the General Assembly for
16 substance use disorder initiatives; and

17 (2) the proceeds from grants, donations, contributions, taxes, and any
18 other sources of revenue as may be provided by statute or rule.

19 (c) The Fund shall be administered pursuant to 32 V.S.A. chapter 7,
20 subchapter 5. The Agency of Human Services shall maintain records
21 indicating the amount of money in the Fund at any time.

1 Sec. C.106.1 SUBSTANCE USE DISORDER RESPONSE FUND

2 WORKING GROUP

3 (a) Creation. There is created the Substance Use Disorder Response Fund
4 Working Group to provide recommendations on the use of funds appropriated
5 from the Substance Use Disorder Response Fund established in 18 V.S.A.
6 § 4701 in fiscal years 2020, 2021, and 2022.

7 (b) Membership. The Working Group shall be composed of the following
8 11 members:

9 (1) three current members of the House of Representatives, not all from
10 the same political party, who shall be appointed by the Speaker of the House,
11 one who shall represent the House Committee on Human Services, one who
12 shall represent the House Committee on Appropriations, and one member
13 selected at large;

14 (2) three current members of the Senate, not all from the same political
15 party, who shall be appointed by the Committee on Committees, one who shall
16 represent the Senate Committee on Health and Welfare, one who shall
17 represent the Senate Committee on Appropriations, and one member selected
18 at large;

19 (3) the Director of Drug Prevention Policy;

20 (4) the Deputy Commissioner of the Department of Health Division of
21 Alcohol and Drug Abuse Programs or designee;

1 (5) an academic researcher in Vermont specializing in the study of
2 substance use addictions, appointed by the University of Vermont;

3 (6) a practicing addictions specialist, appointed by the Vermont
4 Addiction Professionals' Association; and

5 (7) a provider specializing in substance use disorder recovery, appointed
6 by the Vermont Recovery Network.

7 (c) Powers and duties. The Working Group shall make recommendations
8 for the use of monies appropriated from the Substance Use Disorder Response
9 Fund in fiscal years 2020, 2021, and 2022 that support time-limited or self-
10 sustaining substance use disorder initiatives, including initiatives related to
11 addiction prevention, intervention, harm reduction, treatment, recovery, and
12 workforce development.

13 (d) Assistance. The Working Group shall have the administrative,
14 technical, and legal assistance of the Office of Legislative Council, the Joint
15 Fiscal Office, and the Agency of Human Services.

16 (e) Report. On or before November 1, 2018, the Working Group shall
17 submit a written report containing its recommendations to the Speaker of the
18 House and the President Pro Tempore of the Senate.

19 (f) Meetings.

20 (1) The member representing the House Committee on Human Services
21 shall call the first meeting of the Working Group to occur on or before

1 September 1, 2018.

2 (2) The Committee shall select a chair from among its legislative
3 members at the first meeting.

4 (3) A majority of the membership shall constitute a quorum.

5 (4) The Working Group shall cease to exist on December 1, 2021.

6 (g) Compensation and reimbursement.

7 (1) For attendance at meetings during adjournment of the General
8 Assembly, a legislative member of the Working Group serving in his or her
9 capacity as a legislator shall be entitled to per diem compensation and
10 reimbursement of expenses pursuant to 2 V.S.A. § 406 for not more than three
11 meetings per fiscal year.

12 (2) Other members of the Working Group who are not employees of the
13 State of Vermont and who are not otherwise compensated or reimbursed for
14 their attendance shall be entitled to per diem compensation and reimbursement
15 of expenses pursuant to 32 V.S.A. § 1010 for not more than three meetings per
16 fiscal year.

17 (3) Payments to members of the Working Group authorized under this
18 subsection shall be made from monies appropriated to the General Assembly.

19 Sec. C.106.2 TUITION LOAN REPAYMENT; LICENSED ALCOHOL
20 AND DRUG ABUSE COUNSELORS

21 (a)(1) In fiscal year 2018 to be carried forward into fiscal year 2019,

1 \$250,000 is appropriated from the Substance Use Disorder Response Fund,
2 established pursuant to 18 V.S.A. § 4701, to the University of Vermont's
3 College of Medicine Area Health Education Centers (AHEC) Program for the
4 purpose of providing tuition loan repayments for masters-level alcohol and
5 drug abuse counselors licensed pursuant to 26 V.S.A. chapter 62. Tuition loan
6 repayments shall be available pursuant to this section until the appropriation is
7 depleted.

8 (2) A participating alcohol and drug abuse counselor shall:

9 (A) receive repayment for not more than 50 percent of his or her
10 total tuition costs pursuant to this section, not to exceed \$30,000; and

11 (B) enter into a contract to practice as a licensed alcohol and drug
12 abuse counselor in Vermont for five years beginning from the date that he or
13 she enters into the contract.

14 (3) It is the intent of the General Assembly that an appropriation be
15 made in fiscal years 2020, 2021, and 2022 in accordance with the
16 recommendation of the Substance Use Disorder Response Fund Working
17 Group established pursuant to Sec. C.106.1 of this act for the purpose
18 described in subdivision (1) of this subsection.

19 (b) Funds used from this appropriation shall be expended for repayment of
20 tuition loans. Up to \$30,000 of the total funds appropriated over the course of
21 fiscal years 2019, 2020, 2021, and 2022 may be used for AHEC staff salaries,

1 fringe benefits, or other expenses associated with the direct administration of
2 this appropriation. Funds shall not be used to cover indirect costs.

3 Sec. C.106.3 APPROPRIATION; INVENTORY OF SUBSTANCE USE
4 DISORDER PREVENTION AND INTERVENTION
5 ACTIVITIES AND RESOURCES

6 (a)(1) In fiscal year 2018 to be carried forward into fiscal year 2019,
7 \$40,000 is appropriated from the Substance Use Disorder Response Fund,
8 established pursuant to 18 V.S.A. § 4701, to the Governor's Opioid
9 Coordination Council to develop an inventory of activities and resources in
10 schools and communities that support primary prevention and substance use
11 disorder intervention in Vermont, for the purpose of creating grant
12 opportunities.

13 (2) In fiscal year 2018 to be carried forward into fiscal year 2019,
14 \$210,000 is appropriated from the Substance Use Disorder Response Fund,
15 established pursuant to 18 V.S.A. § 4701, to the Agency of Human Services
16 for grants as prescribed in subdivision (b)(2) and subsection (c) of this section.

17 (b)(1) The Council shall:

18 (A) develop an inventory of activities and resources in schools and
19 communities that support primary prevention and substance use disorder
20 intervention in Vermont;

21 (B) identify best practices and gaps in services and resources within

1 Vermont's schools and communities related to primary prevention and
2 substance use disorder intervention; and

3 (C) propose a plan to implement an integrated model for substance
4 use disorder prevention and intervention programs in schools, including initial
5 recommendations for the funding of \$210,000 in grants for time-limited or
6 self-sustaining prevention programs.

7 (2) On or before September 15, 2018, the Council shall submit the
8 inventory, list of best practices and gaps in services and resources, and plan to
9 the Substance Use Disorder Response Fund Working Group established
10 pursuant to Sec. C.106.1 of this act.

11 (c) The Substance Use Disorder Response Fund Working Group shall
12 approve final recommendations for the funding of \$210,000 in grants for time-
13 limited and self-sustaining prevention programs.

14 Sec. C.106.4 APPROPRIATION; SUBSTANCE USE DISORDER

15 RECOVERY COACHING IN CORRECTIONAL FACILITIES;

16 PILOT PROGRAM

17 (a) In fiscal year 2018 to be carried forward into fiscal year 2019,
18 \$600,000 is appropriated from the Substance Use Disorder Response Fund,
19 established pursuant to 18 V.S.A. § 4701, to the Department of Corrections for
20 the purpose of creating three pilot programs for substance use disorder
21 recovery coaching for incarcerated individuals and individuals released or soon

1 to be released from a correctional facility. The pilot programs shall provide:

2 (1) substance use disorder recovery coaching within three facilities
3 selected by the Department; and

4 (2) substance use disorder recovery coaching and assistance in obtaining
5 housing, employment, and social services and addressing other needs for
6 individuals released or soon to be released from a correctional facility.

7 (b) Of the \$600,000 appropriated pursuant to subsection (a) of this section,
8 \$50,000 shall be designated for a formal, summative evaluation of the pilot
9 programs.

10 (c) On or before January 15, 2020, the Department shall report to the
11 House Committees on Appropriations and on Corrections and Institutions and
12 to the Senate Committees on Appropriations and on Institutions with the
13 results of the summative evaluation conducted pursuant to subsection (b) of
14 this section, including:

15 (1) the facilities at which pilot programs were established;

16 (2) the number of individuals who were provided coaching;

17 (3) the type of coaching or other services provided;

18 (4) metrics the Department shall use to measure the effectiveness of the
19 pilot programs and corresponding data; and

20 (5) any other data or information that the Department deems relevant.

21 Sec. C.106.5 FAMILIES EXPERIENCING SUBSTANCE USE DISORDER;

1 on Human Services and to the Senate Committees on Appropriations, on
2 Health and Welfare, and on Institutions.

3 Sec. C.107 FISCAL YEAR 2018 GENERAL FUND FINANCIAL CLOSE
4 OUT

5 (a) At the close of fiscal year 2018, an amount up to \$5,000,000 may be
6 unreserved from the General Fund Balance Reserve in fiscal year 2018 to the
7 extent such funds are needed for the General Fund to reduce or eliminate a
8 negative fund balance.

9 Sec. C.108 REPEALS

10 (a) 2018 Acts and Resolves No. 87, Sec. 37 (Temporary General Fund
11 Reserve) is repealed.

12 (b) 2018 Acts and Resolves No. 87, Sec. 43 (Use of General Fund Balance
13 Reserve) is repealed.

14 Sec. C.109 FISCAL YEAR 2018 FEDERAL FUNDS CONTINGENT
15 APPROPRIATION

16 (a) In the event a federal infrastructure bill providing additional federal
17 funding to Vermont for transportation related projects is enacted and takes
18 effect in fiscal year 2018 or fiscal year 2019, such federal funds are
19 appropriated to the Agency of Transportation in fiscal year 2018 or fiscal year
20 2019 as provided and under the conditions prescribed in Sec. 2 of H.917 of
21 2018.

1 Sec. C.110 IMPLEMENTATION OF PRELIMINARY

2 RECOMMENDATIONS OF THE VERMONT CLIMATE

3 ACTION COMMISSION

4 (a) On December 29, 2017, the Vermont Climate Action Commission
5 (Commission) created by the Governor through Executive Order No. 12-17
6 made five preliminary recommendations to advance Vermont's ability to
7 achieve the Comprehensive Energy Plan's goals for 2050 to reduce greenhouse
8 gas (GHG) emissions and increase renewable energy. Those recommendations
9 are implemented by the provisions of this section and those other sections and
10 bills described in this section.

11 (b) Recommendations of the Commission and actions taken on them
12 include:

13 (1) Support advanced wood heat: In Sec. C.1000(a)(6) of this act
14 \$200,000 shall be dedicated for additional woodstove change outs to improve
15 air quality and reduce air emissions related to woodstoves is funded on a one
16 time basis;

17 (2) Increase the pace of weatherization: Two specific actions include:

(A) In H.831 of 2018, the State Treasurer is authorized in fiscal years
2019 and 2020 to invest up to ~~\$5,000,000~~ \$5,000,000 of funds from the credit
facility established in 10 V.S.A. §10 for an accelerated weatherization
program. The funds shall be used to support weatherization efforts for

households with a median family income that is not more than 120 percent of the statewide median family income as reported by the Vermont Department of Taxes for the most recent year for which data are available.

1 (B) The Department of Building and General Services shall work
2 with the Treasurer to maximize use of the credit facility for local investments
3 established in 10 V.S.A. § 10, to fund energy efficiency projects for State
4 buildings. The amount of \$500,000 is appropriated in Sec. C. 105.1(b)(3) of
5 this act to the Treasurer to offset costs of interest and principal at the
6 Treasurer’s discretion for longer-term State building efficiency investment
7 funding.

8 (3) Study regulatory and market decarbonization mechanisms: The
9 Joint Fiscal Committee shall contract for independent professional assistance
10 to analyze the costs and benefits for Vermont of adopting and implementing
11 policies to reduce GHG emissions caused by Vermont’s consumption of fossil
12 fuels. There is \$120,000 appropriated in Sec. C.1000(a)(1) of this act to the
13 Joint Fiscal Committee for this study.

14 (A) The analysis shall include the comparative ability or potential of
15 the policies to achieve reductions in GHG emissions; to spur economic
16 development in the State; to encourage innovation in the State; to cause shifts
17 in employment, including job creation, job loss, and sectors affected; and to
18 affect the cost of living in Vermont.

- 1 fiscal year 2019. \$106,000
- 2 (4) To the Vermont State Colleges for the final State contribution for
3 costs of the unification of Johnson and Lyndon State colleges into Northern
4 Vermont University. \$350,000
- 5 (5) To the Department of Labor for “Returnships” in 10 V.S.A. § 545 as
6 established in H.919 of 2018. \$100,000
- 7 (6) To the Department of Environmental Conservation to increase the
8 amount available for woodstove change outs to improve air quality and reduce
9 air emissions related to woodstoves. \$200,000
- 10 (7) To the Department of Mental Health to be used at the discretion of
11 the Commissioner of the Department for community-specific crisis
12 response/mobile outreach initiatives. These funds can be used to provide the
13 initial local match needed to launch partnership initiatives between the
14 Department, service agencies, towns, or community organizations. \$200,000
- 15 (8) To the Secretary of State for costs associated with administering
16 primary and general election efforts. \$400,000
- 17 (9) To the State’s Attorneys for the purchase of a case management
18 system. \$200,000
- 19 (10) To the Secretary of Administration to be carried forward into fiscal
20 2019 for distribution to departments to fund changes in employee classification
21 that occur and are approved in accordance with the collective bargaining

1 agreements. \$1,423,516

2 (b) Transfer: The amount of \$1,790,000 in General Funds shall be
3 transferred and reserved in the 27/53 Reserve in fiscal year 2018. This action
4 is the fiscal year 2019 contribution to the 27th payroll reserve as required by
5 32 V.S.A. § 308e.

6 (c) Reversion: In fiscal year 2018, \$120,000 of the appropriation made in
7 2017 Acts and Resolves No. 85, Sec. C.100(c), shall revert to the General
8 Fund.

9 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

10 (a) This act contains the following amounts appropriated from special
11 funds that receive revenue from the property transfer tax. Expenditures from
12 these appropriations shall not exceed available revenues.

13 (1) The sum of \$518,000 is appropriated from the Current Use
14 Administration Special Fund to the Department of Taxes for administration of
15 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
16 amounts above \$518,000 from the property transfer tax that are deposited into
17 the Current Use Administration Special Fund shall be transferred into the
18 General Fund.

19 (2) The sum of \$9,804,840 is appropriated from the Vermont Housing
20 and Conservation Trust Fund to the Vermont Housing and Conservation
21 Board. Notwithstanding 10 V.S.A. § 312, amounts above \$9,804,840 from the

1 property transfer tax and surcharge established by 32 V.S.A. § 9602a that are
2 deposited into the Vermont Housing and Conservation Trust Fund shall be
3 transferred into the General Fund.

4 (A) The dedication of \$2,500,000 in revenue from the property
5 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
6 affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of
7 \$1,500,000 in the appropriation to the Vermont Housing and Conservation
8 Board (VHCB) and \$1,000,000 from the surcharge established by 32 V.S.A.
9 § 9602a. The fiscal year 2019 appropriation of \$9,804,840 to VHCB reflects
10 the \$1,500,000 reduction. The affordable housing bond and related property
11 transfer tax and surcharge provisions are repealed after the life of the bond on
12 July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the
13 appropriation to VHCB is intended to be restored.

14 (3) The sum of \$3,760,599 is appropriated from the Municipal and
15 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
16 above \$3,760,599 from the property transfer tax that are deposited into the
17 Municipal and Regional Planning Fund shall be transferred into the General
18 Fund. The \$3,760,599 shall be allocated as follows:

19 (A) \$2,924,417 for disbursement to regional planning commissions
20 in a manner consistent with 24 V.S.A. § 4306(b);

21 (B) \$457,482 for disbursement to municipalities in a manner

1 consistent with 24 V.S.A. § 4306(b);

2 (C) \$378,700 to the Agency of Digital Services for the Vermont
3 Center for Geographic Information established in 10 V.S.A. § 122.

4 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

5 (a) Notwithstanding any other provision of law, the following amounts are
6 transferred from the funds indicated:

7 (1) From the General Fund to the Next Generation Initiative Fund
8 established by 16 V.S.A. § 2887: \$2,989,900.

9 (2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the
10 Agricultural Water Quality Special Fund created under 6 V.S.A. §4803:
11 \$1,670,000.

12 (3) From the Transportation Fund to the Downtown Transportation and
13 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used
14 by the Vermont Downtown Development Board for the purposes of the Fund:
15 \$423,966.

16 (4) From the Transportation Infrastructure Bond Fund established by 19
17 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
18 established by 32 V.S.A. § 951a for funding fiscal year 2020 transportation
19 infrastructure bonds debt service: \$2,497,663.

20 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
21 2019:

1 (1) The following amounts shall be transferred to the General Fund
2 from the funds indicated:

3	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>8,193,326.00</u>
4	<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,805,000.00</u>
5	<u>21698</u>	<u>PSD-Regulation/Energy Efficiency</u>	<u>500,000.00</u>
6		<u>Caledonia Fair</u>	<u>5,000.00</u>
7		<u>North Country Hospital Loan</u>	<u>24,250.00</u>

8 (2) The following estimated amounts, which may be all or a portion of
9 unencumbered fund balances, shall be transferred from the following funds to
10 the General Fund in fiscal year 2019. The Commissioner of Finance and
11 Management shall report to the Joint Fiscal Committee at its July meeting the
12 final amounts transferred from each fund and certify that such transfers will
13 not impair the agency, office or department reliant upon each fund from
14 meeting its statutory requirements.

15	<u>21638</u>	<u>AG-Fees & Reimbursements-Court Order</u>	<u>2,000,000.00</u>
16	<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>2,607,923.00</u>
17	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>3,415,143.00</u>

18 (3) In fiscal year 2019 notwithstanding 2016 Acts and Resolves No.
19 172, Sec. E.228, \$28,014,057 of the unencumbered balances in the Insurance
20 Regulatory and Supervision Fund (Fund Number 21075), the Captive
21 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the

1 Securities Regulatory and Supervision Fund (Fund Number 21080) shall be
2 transferred to the General Fund.

3 (A) Any remaining unencumbered balances in these funds in fiscal
4 year 2019 up to the amount of \$6,080,000 shall remain in these funds for
5 transfer to the General Fund in fiscal year 2020 consistent with the intent of
6 2016 Acts and Resolves No. 172, Sec. E.228. Fiscal year 2019 unencumbered
7 balances above this amount shall be transferred to General Fund and reserved
8 in the General Fund Balance Reserve (Rainy Day Fund).

9 (c) Notwithstanding any provisions of law to the contrary, in fiscal year
10 2019:

11 (1) The following amounts shall revert to the General Fund from the
12 accounts indicated:

13	<u>1130010000</u>	<u>Department of Libraries</u>	<u>234,209.00</u>
14	<u>1210001000</u>	<u>Legislative Council</u>	<u>113,000.00</u>
15	<u>1210002000</u>	<u>Legislature</u>	<u>175,000.00</u>
16	<u>1220000000</u>	<u>Joint Fiscal Office</u>	<u>30,000.00</u>

17 Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

18 (a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
19 fiscal year 2018 in the Tobacco Litigation Settlement Fund established by 32
20 V.S.A. Sec. 435a. shall remain for appropriation in fiscal year 2019.

21 Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

1 (a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of
2 investment earnings of the Tobacco Trust Fund at the end of fiscal year 2019
3 and any additional amount necessary to ensure the balance in the Tobacco
4 Litigation Settlement Fund at the close of fiscal year 2019 is not negative shall
5 be transferred in fiscal year 2019 from the Tobacco Trust Fund established by
6 18 V.S.A. § 9502(a) to the Tobacco Litigation Settlement Fund established by
7 32 V.S.A. § 435a.

8 Sec. D.104 GLOBAL COMMITMENT TRANSFER

9 (a) The fund balance in the Global Commitment fund, estimated to be up
10 to \$79,846,983 as of June 30, 2018, shall be transferred as follows:

11 (1) \$1,760,000 shall be transferred to the General Fund and reserved in
12 the 27/53 Reserve under 32 V.S.A. § 308e in order to fund the fiscal year 2019
13 obligation of the next year in which a 53rd week of Medicaid payments is due,
14 scheduled to occur in fiscal year 2022.

15 (2) Notwithstanding 32 V.S.A. § 308b, \$64,022,729 shall be transferred
16 to the General Fund and reserved in the Human Services Caseload Reserve
17 and, within that Reserve, specifically reserved in the sub-account for any
18 incurred but not reported Medicaid expenses associated with the current
19 Medicaid Global Commitment waiver, reflecting the estimated amount of the
20 State share of this potential obligation as of June 30, 2017.

21 (3) Notwithstanding 32 V.S.A. § 308b up to \$14,064,254 shall be

1 transferred to the General Fund and reserved in the Human Services Caseload
2 Reserve, and within that Reserve, specifically reserved in the sub-account for
3 Medicaid-related pressures related to caseload, utilization, and changes in
4 federal participation in existing human services programs.

5 Sec. D.104.1 GENERAL FUND TRANSFER TO CASELOAD RESERVE

6 (a) In fiscal year 2019, \$300,000 of general funds shall be reserved in the
7 Human Services Caseload Reserve.

8 Sec. D.105 32 V.S.A. § 308b is amended to read:

9 § 308b. HUMAN SERVICES CASELOAD RESERVE

10 (a) There is created within the General Fund a Human Services Caseload
11 ~~Management~~ Reserve. Expenditures from the Reserve shall be subject to an
12 appropriation by the General Assembly or approval by the Emergency Board.
13 Expenditures from the Reserve shall be limited to Agency of Human Services
14 caseload-related needs primarily in the Departments for Children and Families;
15 of Health; of Mental Health; of Disabilities, Aging, and Independent Living;
16 ~~and~~ of Vermont Health Access; and settlement costs associated with managing
17 the Global Commitment waiver.

18 (b) The Secretary of Administration may transfer to the Human Services
19 Caseload Reserve any General Fund carry-forward directly attributable to
20 Agency of Human Services caseload reductions and the effective management
21 of related federal receipts, with the exclusion of the Department of

1 Corrections.

2 (c) The Human Services Caseload Reserve shall contain two sub-accounts:

3 (1) A sub-account for incurred but not reported Medicaid expenses.

4 Each year beginning with fiscal year 2020, the Department of Finance and
5 Management shall adjust the amount reserved for incurred but not reported
6 Medicaid expenses to equal the amount specified in the Comprehensive
7 Annual Financial Report as of June 30th of the prior fiscal year for the
8 estimated amount of incurred but not reported Medicaid expenses associated
9 with the current Medicaid Global Commitment waiver.

10 (2) A sub-account for Medicaid-related pressures related to caseload,
11 utilization, changes in federal participation in existing human services
12 programs, and settlement costs associated with managing the Global
13 Commitment waiver. Any decrease in the amount of required reserves in
14 subdivision (1) of this subsection shall first be reserved in the 27/53 Reserve
15 under section 308e of this title in order to fund the current fiscal year
16 obligation for the next year in which a 53rd week of Medicaid payments is
17 due, next scheduled to occur in fiscal year 2022. The remainder shall result in
18 an offsetting increase in the account for Medicaid-related pressures, as defined
19 in subdivision (2) of this subsection. Any increase in the amount of required
20 reserve in subdivision (1) of this subsection shall require a corresponding
21 transfer from the funds reserved in subdivision (2) of this subsection, to the

1 extent there are funds available.

2 * * * GENERAL GOVERNMENT * * *

3 Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

4 (a) The establishment of the following new permanent classified positions
5 is authorized in fiscal year 2019:

6 (1) In the Agency of Education – one (1) Finance Administrator II and
7 one (1) School Finance Analyst. The positions established in this subdivision
8 shall be transferred and converted from existing vacant positions in the
9 Executive Branch, and shall not increase the total number of authorized State
10 positions, as defined in Sec. A.107 of this act.

11 (b) The conversion of classified limited service positions to classified
12 permanent status is authorized in fiscal year 2019 as follows:

13 (1) In the Department of Public Safety – one (1) Financial
14 Administrator II (position #330359) and one (1) Public Assistance
15 Administrator (position #330361).

16 (2) In the Green Mountain Care Board – one (1) Board Legal
17 Technician (position #270012), one (1) Health Policy Advisor (position
18 #270013), and one (1) Evaluation Manager (position #270017).

19 (3) In the Agency of Education – one (1) Education Programs
20 Coordinator I (position #770468).

21 c) The conversion of exempt limited service positions to classified

1 permanent status is authorized in fiscal year 2019 as follows:

2 (1) In the Department of Public Safety – one Public Assistance Officer
3 (position #337013).

4 Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by
5 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No.172,
6 Sec. E.100.2, and by 2017 Acts and Resolves No. 85, Sec. E.100.1 is further
7 amended to read:

8 (d) Position Pilot Program. A Position Pilot is hereby created to assist
9 participating departments in more effectively managing costs of overtime,
10 compensatory time, temporary employees, and contractual work by removing
11 the position cap with the goal of maximizing resources to the greatest benefit
12 of Vermont taxpayers.

13 (1) Notwithstanding Sec. A.107 of this act, the Agency of
14 Transportation, the Department for Children and Families, the Agency of
15 Natural Resources, the Department of Buildings and General Services, the
16 Department of Labor, the Department of Corrections, ~~and~~ the Department of
17 Public Safety, the Department of State's Attorneys, and the Vermont Veterans'
18 Home shall not be subject to the cap on positions for the duration of the Pilot.
19 The Department of Corrections is authorized to add only Correctional Officer I
20 and II positions. The Vermont Veterans' Home is authorized to add positions
21 using funds up to the amount included in their budget for overtime expenses.

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(7) This Pilot shall sunset on July 1, ~~2018~~ 2019, unless extended or modified by the General Assembly.

(8) On or before January 15, ~~2018~~ 2019 the Commissioner of Human Resources, in coordination with the Vermont State Employees' Association (VSEA), shall provide a report ~~by department~~ on the total number of positions created under the authority of this section to the House and Senate Committees on Appropriations. The ~~Commissioner report~~ shall include ~~in the report~~ a recommendation on whether this program should be expanded and continue and, if so, should it be extended but remain in session law or be made permanent by codification in statute.

Sec. E.100.2 AGENCY OF DIGITAL SERVICES SATISFACTION

SURVEY

(a) The Secretary of Administration shall contract for an independent survey of Executive Branch leadership (Agency Secretaries, Commissioners, and Deputy Commissioners to assess their level of satisfaction with Agency of Digital Services' (ADS) support of their organizational unit.

(b) The survey shall include:

(1) the percentage of Executive Branch leadership (Agency Secretaries, Commissioners, Deputy Commissioners) reporting "satisfied" or "highly satisfied" with ADS' support of their unit;

1 (2) the percentage of nonleadership employees reporting “satisfied” or
2 “highly satisfied” with ADS’ support of their day to day functions; and

3 (3) the percentage of help desk resolutions where the requestor reported
4 “satisfied” or “highly satisfied” with ADS’ support.

5 (c) The study shall establish performance metrics for subsequent years for
6 ongoing evaluations of performance.

7 (d) This study shall be completed and submitted to the House Committees
8 on Appropriations, on Government Operations, and on Energy and
9 Technology, and to the Senate Committees on Appropriations and on
10 Government Operations, and to the Joint Fiscal Committee on or before
11 January 15, 2019.

12 (e) The Secretary shall conduct follow-up surveys biennially through 2023.

13 (f) Any costs to implement this provision shall be charged to the Agency of
14 Digital Services budget.

15 Sec. E.105 Agency of Digital Services

16 (a) Of the internal service funds appropriated in Sec. B.105 of this act,
17 \$400,000 is appropriated for a cybersecurity operations center.

18 Sec. E.111 Tax – administration/collection

19 (a) Of this appropriation, \$15,000 is from the Current Use Administration
20 Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for
21 programming changes to the CAPTAP software used by municipalities for

1 establishing property values and administering their grand lists.

2 Sec. E.113 Buildings and general services – engineering

3 ~~(a) The \$3,432,525 interdepartmental transfer in this appropriation shall be~~
4 ~~from the General Bond Fund appropriation in the Capital Bill of the 2018~~
5 ~~legislative session.~~

*(a) The \$3,432,525 interdepartmental transfer in this appropriation shall
be from the fiscal year 2019 General Bond Fund appropriation in the Capital
Bill of the 2017 legislative session (2017 Acts and Resolves No. 85, Sec.
2(c)(3)).*

6 Sec. E.114 29 V.S.A. § 169 is amended to read:

7 § 169. BROCHURE DISTRIBUTION FEES

8 * * *

9 (b) A special fund is established to be administered as provided under 32
10 V.S.A. chapter 7, subchapter 5 of chapter 7 of Title 32, and to be known as the
11 brochure distribution special fund for the purposes of ensuring that the fees
12 collected under this section are utilized to fund travel destination promotion,
13 and information at the state's State's travel information centers, and operations
14 and maintenance of State travel information centers. Revenues to the fund
15 shall be those fees collected for the placement and distribution of brochures of
16 businesses in the state State travel information centers and in other locations
17 deemed appropriate by the ~~department~~ Department.

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Sec. E.127 LEGISLATIVE STAFF PAY STUDY

(a) The Joint Fiscal Committee, in consultation with the Speaker of the House and the President Pro Tempore of the Senate shall contract with the National Conference of State Legislatures (NCSL) to review the compensation, workload, and job content for staff employed by the legislative branch and its offices.

(b) As part of this study, NCSL will review and compare the current pay plans and other compensation to what is offered by other branches of Vermont State government and to other states and the private sector where appropriate. NCSL shall include in its recommendations a possible classification system that could be implemented for Vermont's legislative employees.

(c) The study shall begin in June of 2018 with a final report with recommendations due on or before October 15, 2018.

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2019, investment fees shall be paid from the corpus of the Fund.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and \$70,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and reserved

1 and used with any remaining funds from the amount previously transferred for
2 final payment of expenses incurred by the Department or towns in defense of
3 grand list appeals regarding the reappraisals of the hydroelectric plants and
4 other property owned by TransCanada Hydro Northeast, Inc. and its successor
5 Great River Hydro, LLC in the State of Vermont. Expenditures for this
6 purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

7 Sec. E.142 Payments in lieu of taxes

8 (a) This appropriation is for State payments in lieu of property taxes under
9 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
10 addition to and without regard to the appropriations for PILOT for Montpelier
11 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
12 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
13 § 3709.

14 (b) Total payments in lieu of property taxes under 32 V.S.A. chapter 123,
15 subchapter 4 in fiscal year 2019 to be paid from the PILOT Special Fund
16 under 32 V.S.A. § 3709 include the appropriation of \$7,886,000 in Sec. B.142
17 of this act, the appropriation of \$184,000 for the City of Montpelier in Sec.
18 B.143 of this act, the appropriation of \$40,000 for correctional facilities in
19 Sec. B.144 of this act, and the appropriation of \$146,000 for the supplemental
20 facility payments from the Department of Corrections to the City of Newport
21 and the Town of Springfield in Sec. B.338 of this act.

1 Sec. E.143 Payments in lieu of taxes – Montpelier

2 (a) Payments in lieu of taxes under this section shall be paid from the
3 PILOT Special Fund under 32 V.S.A. § 3709.

4 Sec. E.144 Payments in lieu of taxes – correctional facilities

5 (a) Payments in lieu of taxes under this section shall be paid from the
6 PILOT Special Fund under 32 V.S.A. § 3709.

7 * * * PROTECTION TO PERSONS AND PROPERTY * * *

8
9 Sec. E.200 Attorney general

10 (a) Notwithstanding any other provisions of law, the Office of the Attorney
11 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
12 subject to appropriation, one-half of the State share of any recoveries from
13 Medicaid fraud settlements, excluding interest, that exceed the State share of
14 restitution to the Medicaid Program. All such designated additional recoveries
15 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
16 activities.

17 (b) Of the revenue available to the Attorney General under 9 V.S.A.
18 § 2458(b)(4), \$1,115,500 is appropriated in Sec. B.200 of this act.

19 Sec. E.207 TRANSPORT; PERFORMANCE ANALYSIS AND

20 RECOMMENDATIONS

21 (a) The General Assembly finds that the current system of scheduling and
22 transporting inmates for court is inefficient and costly.

1 (b) The Secretary of Administration and the Chief Performance Officer
2 shall convene a work group of representatives from the Judicial Branch, from
3 the Departments of Corrections, of Mental Health, and for Children and
4 Families, and from the sheriffs' departments that shall use results-based
5 accountability analysis and the process-analysis techniques of LEAN in order
6 to determine the current obstacles to achieving efficiency in the transport
7 system and how the system could be improved.

8 (c) On or before November 1, 2018, the Secretary and Chief Performance
9 Officer shall submit to the House and Senate Committees on Appropriations,
10 the Court Administrator, the Defender General, and the Department of State's
11 Attorneys and Sheriffs a report containing the work group's findings. The
12 report shall specifically provide any work group recommendations for
13 legislative action and for process improvements that should be implemented in
14 the Judicial or Executive Branch.

15 Sec. E.208 Public safety – administration

16 (a) The Commissioner of Public Safety is authorized to enter into a
17 performance-based contract with the Essex County Sheriff's Department to
18 provide law enforcement service activities agreed upon by both the
19 Commissioner of Public Safety and the Sheriff.

20 Sec. E.209 Public safety – state police

21 (a) Of this appropriation, \$35,000 in special funds shall be available for

1 snowmobile law enforcement activities and \$35,000 in general funds shall be
2 available to the Southern Vermont Wilderness Search and Rescue Team, which
3 comprises State Police, the Department of Fish and Wildlife, county sheriffs,
4 and local law enforcement personnel in Bennington, Windham, and Windsor
5 Counties, for snowmobile enforcement.

6 (b) Of this appropriation, \$405,000 is allocated for grants in support of the
7 Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be
8 used by the Vermont Drug Task Force to fund three town task force officers.
9 These town task force officers shall be dedicated to enforcement efforts with
10 respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the
11 diversion of legal prescription drugs. Any unobligated funds may be allocated
12 by the Commissioner to fund the work of the Drug Task Force and to support
13 the efforts of the Mobile Enforcement Team (Gang Task Force) or carried
14 forward.

15 Sec. E.212 Public safety – fire safety

16 (a) Of this General Fund appropriation, \$55,000 shall be granted to the
17 Vermont Rural Fire Protection Task Force for the purpose of designing dry
18 hydrants.

19 Sec. E.215 Military – administration

20 (a) The amount of \$614,000 shall be disbursed to the Vermont Student
21 Assistance Corporation for the National Guard Tuition Benefit Program

1 established in 16 V.S.A. § 2856. Of this amount, \$464,000 shall be general
2 funds appropriated in Section B.215, and \$150,000 shall be Next Generation
3 special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

4 Sec. E.215.1 16 V.S.A. § 2857 is added to read:

5 § 2857. VERMONT NATIONAL GUARD TUITION BENEFIT

6 PROGRAM

7 (a) Program creation. The Vermont National Guard Tuition Benefit
8 Program (Program) is created, under which a member of the Vermont National
9 Guard (member) who meets the eligibility requirements in subsection (c) of
10 this section is entitled to take courses tuition free at the following educational
11 institutions:

12 (1) the University of Vermont and State Agricultural College (UVM); or

13 (2) a Vermont State College.

14 (b) Tuition benefit. A member attending UVM or a Vermont State College
15 under the Program shall receive a tuition benefit equal to the amount of tuition
16 charged to the member.

17 (1) UVM shall not charge tuition under the Program in excess of its
18 applicable resident tuition rate.

19 (2) The Community College of Vermont (CCV) shall not charge tuition
20 under the Program in excess of its applicable resident tuition rate.

21 (3) The Vermont State Colleges, other than CCV, shall not charge

1 tuition under the Program in excess of the applicable resident tuition rate for
2 the Northern Vermont University.

3 (4) The tuition benefit provided under the Program shall be paid on
4 behalf of the member by the Corporation, subject to the appropriation of funds
5 by the General Assembly specifically for this purpose.

6 (5) The amount of tuition for a member who attends an educational
7 institution under the Program on less than a full-time basis shall be reduced to
8 reflect the member's course load in a manner determined by the Corporation
9 under subdivision (f)(1) of this section.

10 (6) The tuition benefit shall be conditioned upon the member's
11 executing a promissory note obligating the member to repay the member's
12 tuition benefit, in whole or in part, if the member fails to complete the period
13 of Vermont National Guard service required in subsection (d) of this section,
14 or if the member's benefit is terminated pursuant to subdivision (e)(1) of this
15 section.

16 (c) Eligibility. To be eligible for the Program, an individual, whether a
17 resident or nonresident, shall satisfy all of the following requirements:

18 (1) be an active member of the Vermont National Guard;

19 (2) have successfully completed basic training;

20 (3) be enrolled at UVM or a Vermont State College in a program that
21 leads to an undergraduate certificate or degree;

1 (4) have not previously earned an undergraduate bachelor's degree;

2 (5) continually demonstrate satisfactory academic progress as
3 determined by criteria established by the Vermont National Guard and the
4 Corporation, in consultation with the educational institution at which the
5 individual is enrolled under the Program;

6 (6) have exhausted any post-September 11, 2001 tuition benefits and
7 other federally funded military tuition assistance; provided, however, that this
8 subdivision shall not apply to Montgomery GI Bill benefits, post-
9 September 11, 2001 educational program housing allowances, federal
10 educational entitlements, National Guard scholarship grants, loans under
11 section 2856 of this title, and other nontuition benefits; and

12 (7) have submitted a statement of good standing to the Corporation
13 signed by the individual's commanding officer within 30 days prior to the
14 beginning of each semester.

15 (d) Service commitment.

16 (1) For each full academic year of attendance under the Program, a
17 member shall be required to serve two years in the Vermont National Guard in
18 order to receive the full tuition benefit under the Program.

19 (2) If a member's service with the Vermont National Guard terminates
20 before the member fulfills this two-year service commitment, other than for
21 good cause as determined by the Vermont National Guard, the individual shall

1 reimburse the Corporation a pro rata portion of the tuition paid under the
2 Program pursuant to the terms of an interest-free reimbursement promissory
3 note signed by the individual at the time of entering the Program.

4 (3) For members participating in the Program on a less than full-time
5 basis, the member's service commitment shall be at the rate of one month of
6 Vermont National Guard service commitment for each credit hour, not to
7 exceed 12 months of service commitment for a single semester.

8 (e)(1) Termination of tuition benefit. The Office of the Vermont Adjutant
9 and Inspector General may terminate the tuition benefit provided an individual
10 under the Program if:

11 (A) the individual's commanding officer revokes the statement of
12 good standing submitted pursuant to subdivision (c)(7) of this section as a
13 result of an investigation or disciplinary action that occurred after the
14 statement of good standing was issued;

15 (B) the individual is dismissed from the educational institution in
16 which the individual is enrolled under the Program for academic or
17 disciplinary reasons; or

18 (C) the individual withdraws without good cause from the
19 educational institution in which the individual is enrolled under the Program.

20 (2) If an individual's tuition benefit is terminated pursuant to
21 subdivision (1) of this subsection, the individual shall reimburse the

1 Corporation for the tuition paid under the Program, pursuant to the terms of an
2 interest-free reimbursement promissory note signed by the individual at the
3 time of entering the Program; shall be responsible on a pro rata basis for the
4 remaining tuition cost for the current semester or any courses in which the
5 individual is currently enrolled; and shall be ineligible to receive future tuition
6 benefits under the Program.

7 (3) If an individual is dismissed for academic or disciplinary reasons
8 from any postsecondary educational institution before receiving tuition
9 benefits under the Program, the Office of the Adjutant and Inspector General
10 may make a determination regarding the individual's eligibility to receive
11 tuition benefits under the Program.

12 (f)(1) Adoption of policies, procedures, and guidelines. The Corporation,
13 in consultation with the Office of the Adjutant and Inspector General, shall
14 adopt policies, procedures, and guidelines necessary to implement the
15 provisions of this section, which shall include eligibility, application, and
16 acceptance requirements, pro-ration of service requirements for academic
17 semesters or attendance periods shorter than one year, data sharing guidelines,
18 and the criteria for determining "good cause" as used in subdivisions (d)(2)
19 and (e)(1)(C) of this section.

20 (2) Each educational institution participating in the Program shall adopt
21 policies and procedures for the enrollment of members under the Program.

1 These policies and procedures shall be consistent with the policies, procedures,
2 and guidelines adopted by the Corporation under subdivision (1) of this
3 subsection.

4 (g) Reports.

5 (1) On or before November 1 of each year, the President, Chancellor, or
6 equivalent position of each educational institution that participated in the
7 Program during the immediately preceding school year shall report to the
8 Vermont National Guard and the Corporation regarding the number of
9 members enrolled at its institution during that school year who received tuition
10 benefits under the Program and, to the extent available, the courses or program
11 in which the members were enrolled.

12 (2) On or before January 15 of each year, the Vermont National Guard
13 and the Corporation shall report these data and other relevant performance
14 factors, including information pertaining to the achievement of the goals of
15 this entitlement program and the costs of the program to date, to the Governor,
16 the House and Senate Committees on Education, and the House Committees
17 on Appropriations and on General, Housing, and Military Affairs. The
18 provisions of 2 V.S.A. § 20(d), expiration of reports, shall not apply to the
19 reports to be made under this subsection.

20 Sec. E.215.2 REPEAL

21 (a) 16 V.S.A. § 2856 (educational assistance; interest free loans) is repealed

1 on July 1, 2022.

2 Sec. E.215.3 TRANSITION

3 (a) The benefits under 16 V.S.A. § 2856, the Vermont National Guard
4 Educational Assistance Program, shall only be available through December 31,
5 2018, except as provided in this subsection.

6 (1) A member who is, as of December 31, 2018, pursuing a graduate
7 degree under that Program may continue to receive a loan under the Program
8 through June 30, 2020, provided that the member continues to satisfy the
9 eligibility requirements of 16 V.S.A. § 2857(c).

10 (2) A member who is, as of December 31, 2018, enrolled under that
11 Program at a private postsecondary educational institution may continue to
12 receive a loan under the Program through June 30, 2022, provided that the
13 member continues to satisfy the eligibility requirements of 16 V.S.A. §
14 2857(c).

15 (b) A member of the Vermont National Guard who received a loan on or
16 before January 1, 2019 under 16 V.S.A. § 2856 shall be entitled to the benefits
17 under the Vermont National Guard Tuition Benefit Program if the member
18 satisfies the eligibility criteria under that Program.

19 (c) The Corporation, in consultation with the Office of the Adjutant and
20 Inspector General, shall adopt guidelines for participants transitioning from the
21 Vermont National Guard Educational Assistance Program under 16 V.S.A.

1 § 2856 to the benefits under the Vermont National Guard Tuition Benefit
2 Program.

3 (d) If, on or before July 1, 2022, a loan provided to a Vermont National
4 Guard member under 16 V.S.A. § 2856 has gone into repayment pursuant to
5 the terms of the loan, the member shall repay the loan in accordance with its
6 terms unless and to the extent canceled or forgiven by the Corporation.

7 Sec. E.215.4 EXCESS COST; SERVICE REQUIREMENT

8 (a) If the cost to the State under the Vermont National Guard Tuition
9 Benefit Program exceeds \$2,000,000 annually, then the General Assembly
10 intends to amend 16 V.S.A. § 2857 to require, for each full academic year of
11 attendance at the University of Vermont and State Agricultural College, three
12 years of service in the Vermont National Guard in order to receive the full
13 tuition benefit under the Program.

14 Sec. E.219 Military – veterans’ affairs

15 (a) Of this appropriation, \$1,000 shall be used for continuation of the
16 Vermont Medal Program; \$4,800 shall be used for the expenses of the
17 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’
18 Day parade; \$5,000 shall be used for the Military, Family, and Community
19 Network; and \$10,000 shall be granted to the American Legion for the Boys’
20 State and Girls’ State programs.

21 (b) Of this General Fund appropriation, \$39,484 shall be deposited into the

1 Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

2 Sec. E.220 Center for crime victim services

3 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime
4 Victim Services shall transfer \$43,923 from the Domestic and Sexual Violence
5 Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training
6 Council for the purpose of funding one-half the costs of the Domestic Violence
7 Trainer position. The other half of the position will be funded with an
8 appropriation to the Criminal Justice Training Council.

9 Sec. E.224 Agriculture, food and markets – agricultural development

10 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of
11 \$805,352 in general funds is appropriated for expenditure by the Vermont
12 Working Lands Enterprise Board established in 6 V.S.A. § 4606 for
13 administrative expenses, and investments in food and forest system businesses
14 and service providers pursuant to 6 V.S.A. § 4607 and consistent with the
15 funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by
16 2014 Acts and Resolves No. 179, Sec. E.224.1.

17 Sec. E.233 ENERGY PLANNING SUPPORT; ALLOCATION OF COSTS

18 (a) During fiscal year 2019, the Commissioner of Public Service, in
19 consultation with the Commissioner of Housing and Community
20 Development, shall award the amount of \$300,000 to regional planning
21 commissions established under 24 V.S.A. chapter 117 and to municipalities for

1 the purpose of providing training under 2016 Acts and Resolves No. 174.

2 (b) In awarding funds under this section, the Commissioners shall consider
3 the need and size of a municipality or region and the availability, if any, of
4 other assistance, expertise, or funds to a municipality or region to implement
5 2016 Acts and Resolves No. 174.

6 (c) The Commissioner of Public Service shall allocate costs under
7 subsection (a) of this section to the electric distribution utilities subject to its
8 supervision under Title 30 of the Vermont Statutes Annotated based on their
9 pro rata share of total Vermont retail kilowatt-hour sales for the previous fiscal
10 year. Each of these utilities shall pay its allocation into the State Treasury at
11 such time and in such manner as the Commissioner may direct.

12 * * * HUMAN SERVICES * * *

13
14 Sec. E.300.1 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

15 (a) Deposit of Master Tobacco Settlement receipts and appropriations of
16 Tobacco Settlement funds in fiscal year 2019 are made, notwithstanding
17 2013 Acts and Resolves No. 50, Sec. D.104.

18 Sec. E.300.2 FUNDING FOR THE OFFICE OF THE HEALTH CARE
19 ADVOCATE

20 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be
21 used for the contract with the Office of the Health Care Advocate.

22 Sec. E.301 Secretary's office – Global Commitment

1 (a) The Agency of Human Services shall use the funds appropriated in Sec.
2 B.103 of this act for payment of the actuarially certified premium required
3 under the intergovernmental agreement between the Agency of Human
4 Services and the managed care entity, the Department of Vermont Health
5 Access, as provided for in the Global Commitment for Health Waiver (Global
6 Commitment) approved by the Centers for Medicare and Medicaid Services
7 under Section 1115 of the Social Security Act.

8 (b) In addition to the State funds appropriated in this section, a total
9 estimated sum of \$26,413,016 is anticipated to be certified as State matching
10 funds under the Global Commitment as follows:

11 (1) \$23,336,050 certified State match available from local education
12 agencies for eligible special education school-based Medicaid services under
13 the Global Commitment. This amount combined with \$27,163,950 of federal
14 funds appropriated in Sec. B.301 of this act equals a total estimated
15 expenditure of \$50,500,000. An amount equal to the amount of the federal
16 matching funds for eligible special education school-based Medicaid services
17 under Global Commitment shall be transferred from the Global Commitment
18 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.

19 § 2959a.

20 (2) \$3,076,966 certified State match available from local designated
21 mental health and developmental services agencies for eligible mental health

1 services provided under Global Commitment.

2 Sec. E.301.1 Secretary's office – Global Commitment

3 (a) An amount up to \$16,800,000 is transferred from the AHS Federal
4 Receipts Holding Account to the Interdepartmental Transfer Fund consistent
5 with the amount appropriated in Section B.301 – Secretary's office –global
6 commitment of this act.

7 Sec. E.301.2 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
8 REPORT

9 (a) In order to facilitate the end-of-year closeout for fiscal year 2019, the
10 Secretary of Human Services, with approval from the Secretary of
11 Administration, may make transfers among the appropriations authorized for
12 Medicaid and Medicaid-waiver program expenses, including Global
13 Commitment appropriations outside the Agency of Human Services. At least
14 three business days prior to any transfer, the Agency shall submit to the Joint
15 Fiscal Office a proposal of transfers to be made pursuant to this section. A
16 final report on all transfers made under this section shall be made to the Joint
17 Fiscal Committee for review at the September 2019 meeting. The purpose of
18 this section is to provide the Agency with limited authority to modify the
19 appropriations to comply with the terms and conditions of the Global
20 Commitment for Health waiver approved by the Centers for Medicare and
21 Medicaid Services under Section 1115 of the Social Security Act.

1 Sec. E.306 33 V.S.A. § 1812 is amended to read:

2 § 1812. FINANCIAL ASSISTANCE TO INDIVIDUALS

3 (a)(1) An individual or family eligible for federal premium tax credits
4 under 26 U.S.C. § 36B with income less than or equal to 300 percent of
5 federal poverty level shall be eligible for premium assistance from the State of
6 Vermont.

7 (2) The Department of Vermont Health Access shall establish a
8 premium schedule on a sliding scale based on modified adjusted gross income
9 for the individuals and families described in subdivision (1) of this subsection.
10 The Department shall reduce the premium contribution for these individuals
11 and families by 1.5 percent below the premium amount established in 26
12 U.S.C. § 36B.

13 (3) Premium assistance shall be available for the same qualified health
14 benefit plans for which federal premium tax credits are available.

15 ~~(b)(1) An individual or family with income at or below 300 percent of the~~
16 ~~federal poverty level shall be eligible for cost-sharing assistance, including a~~
17 ~~reduction in the out-of-pocket maximums established under Section 1402 of~~
18 ~~the Affordable Care Act.~~

19 ~~(2) The Department of Vermont Health Access shall establish cost-~~
20 ~~sharing assistance on a sliding scale based on modified adjusted gross income~~
21 ~~for the individuals and families described in subdivision (1) of this subsection.~~

1 Cost-sharing assistance shall be established as follows:

2 (A) for households with income at or below 150 percent of the
3 federal poverty level (FPL): 94 percent actuarial value;

4 (B) for households with income above 150 percent FPL and at or
5 below 200 percent FPL: 87 percent actuarial value;

6 (C) for households with income above 200 percent FPL and at or
7 below 250 percent FPL: 77 percent actuarial value;

8 (D) for households with income above 250 percent FPL and at or
9 below 300 percent FPL: 73 percent actuarial value.

10 (3) Cost-sharing assistance shall be available for the same qualified
11 health benefit plans for which federal cost-sharing assistance is available and
12 administered using the same methods as set forth in Section 1402 of the
13 Affordable Care Act. [Repealed.]

14 (c) To the extent feasible, the Department shall use the same mechanisms
15 provided in the Affordable Care Act to establish financial assistance under this
16 section in order to minimize confusion and complication for individuals,
17 families, and health insurers.

18 Sec. E.306.1 33 V.S.A. § 1805 is amended to read:

19 § 1805. DUTIES AND RESPONSIBILITIES

20 The Vermont Health Benefit Exchange shall have the following duties and
21 responsibilities consistent with the Affordable Care Act:

1 (2) “Department” means the Department of Disabilities, Aging, and
2 Independent Living.

3 (3) “Savings” means the difference remaining at the conclusion of each
4 fiscal year between the amount of funds appropriated for Choices for Care and
5 the sum of expended and obligated funds, less an amount equal to one percent
6 of the current fiscal year total Choices for Care expenditure. The one percent
7 shall function as a reserve to avoid implementing a High Needs wait list due to
8 unplanned Choices for Care budget pressures throughout the fiscal year.

9 § 7602. CALCULATING AND ALLOCATING SAVINGS

10 (a)(1) The Department shall calculate savings and investments in Choices
11 for Care and report the amount of savings to the House Committees on
12 Appropriations and on Human Services and to the Senate Committees on
13 Appropriations and on Health and Welfare by January 1 of each year. The
14 Department shall not reduce the base funding needed in a subsequent fiscal
15 year prior to calculating savings for the current fiscal year.

16 (2) The Commissioner shall determine how to allocate available
17 Choices for Care program savings at the end of each fiscal year according to
18 this section.

19 (b) Savings shall be one-time investments or shall be used in ways that are
20 sustainable into the future. Use of savings shall be based on the assessed needs
21 of Vermonters as identified by the Department and its stakeholders. Priority

1 for the use of any identified savings after the needs of all individuals meeting
2 the terms and conditions of the waiver have been met shall be given to home-
3 and community-based services. As used in this chapter, “home- and
4 community-based services” includes all home-based services and Enhanced
5 Residential Care.

6 (c) Savings may be used to:

7 (1) increase Choices for Care home- and community-based provider
8 rates;

9 (2) increase Choices for Care self-directed service budgets;

10 (3) expand Choices for Care capacity to accommodate additional
11 enrollees;

12 (4) expand Choices for Care home- and community-based service
13 options;

14 (5) address Choices for Care quality improvement outcomes; and

15 (6) fund investments to serve older Vermonters and Vermonters with
16 disabilities outside Choices for Care, understanding non-Medicaid services are
17 not eligible for a federal match.

18 (d) Savings shall not be used to:

19 (1) increase nursing home rates already addressed pursuant to section
20 905 of this title; or

21 (2) pay for budget pressures related to the Collective Bargaining

1 Agreement for independent direct support workers.

2 Sec. E.308.1 LONG TERM CARE APPROPRIATION MOVE

3 (a) In fiscal year 2019, the Administration is authorized to move the
4 appropriation in Sec. B.308 of this act from the Department of Vermont Health
5 Access to the Department of Disabilities, Aging, and Independent Living.
6 This change shall be reflected in future budget recommendations.

7 Sec. E.312 Health – public health

8 (a) AIDS/HIV funding:

9 (1) In fiscal year 2019 and as provided in this section, the Department
10 of Health shall provide grants in the amount of \$475,000 in AIDS Medication
11 Rebates special funds to the Vermont AIDS service and peer-support
12 organizations for client-based support services. The Department of Health
13 AIDS Program shall meet at least quarterly with the Community Advisory
14 Group (CAG) with current information and data relating to service initiatives.
15 The funds shall be allocated according to an RFP process.

16 (2) Ryan White Title II funds for AIDS services and the Vermont
17 Medication Assistance Program (VMAP) shall be distributed in accordance
18 with federal guidelines. The federal guidelines shall not apply to programs or
19 services funded solely by State general funds.

20 (3)(A) The Secretary of Human Services shall immediately notify the
21 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to

1 assist all eligible individuals. The Secretary shall work in collaboration with
2 persons living with HIV/AIDS to develop a plan to continue access to VMAP
3 medications until such time as the General Assembly can take action.

4 (B) As provided in this section, the Secretary of Human Services
5 shall work in collaboration with the VMAP Advisory Committee, which shall
6 be composed of not less than 50 percent of members who are living with
7 HIV/AIDS. If a modification to the program's eligibility requirements or
8 benefit coverage is considered, the Committee shall make recommendations
9 regarding the program's formulary of approved medication, related laboratory
10 testing, nutritional supplements, and eligibility for the program.

11 (4) In fiscal year 2019, the Department of Health shall provide grants in
12 the amount of \$100,000 in general funds to Vermont AIDS service
13 organizations and other Vermont HIV/AIDS prevention providers for
14 community-based HIV prevention programs and services. These funds shall
15 be used for HIV/AIDS prevention purposes, including syringe exchange
16 programs; improving the availability of confidential and anonymous HIV
17 testing; prevention work with at-risk groups such as women, intravenous drug
18 users, and people of color; and anti-stigma campaigns. Not more than 15
19 percent of the funds may be used for the administration of such services by the
20 recipients of these funds. The method by which these prevention funds are
21 distributed shall be determined by mutual agreement of the Department of

1 Health and the Vermont AIDS service organizations and other Vermont
2 HIV/AIDS prevention providers.

3 (5) In fiscal year 2019, the Department of Health shall provide grants in
4 the amount of \$150,000 in general funds to Vermont AIDS service
5 organizations and other Vermont HIV/AIDS prevention providers for syringe
6 exchange programs. The method by which these prevention funds are
7 distributed shall be determined by mutual agreement of the Department of
8 Health, the Vermont AIDS service organizations, and other Vermont
9 HIV/AIDS prevention providers. The performance period for these grants will
10 be State fiscal year 2019. Grant reporting shall include outcomes and results.

11 Sec. E.312.1 IMPROVING OUTCOMES FOR PREGNANT WOMEN

12 (a) To improve outcomes for pregnant women the Commissioner of Health
13 shall:

14 (1) Prioritize funding for tobacco cessation to address the rates of
15 smoking among pregnant women by utilizing evidence-based best practices.
16 Not less than \$50,000 of the funding for tobacco cessation and prevention
17 activities in fiscal year 2019 shall be used to implement or expand evidence-
18 based interventions intended to reduce tobacco use among pregnant women.

19 (2) Continue to implement an outreach plan developed in 2017 to
20 Vermonters who are eligible but not enrolled in the Women, Infants and
21 Children (WIC) program.

1 Sec. E.314 MENTAL HEALTH OUTREACH PROGRAM

2 (a) Of the funds appropriated in Sec. B.314 of this act \$400,000 shall be
3 used to support an outreach program in four geographic centers in the State to
4 support timely discharges from inpatient care and to divert people in crisis
5 from unnecessary emergency department use and prevent crisis from
6 occurring. The projects shall be structured as pilots, engage local stakeholders
7 in defining community-specific needs and how to respond to them, be flexible
8 in responding to local needs, and incorporate a peer services component and a
9 housing support component to the extent possible in each project location.

10 (b) The Department of Mental Health shall work with local stakeholders
11 from the targeted communities, including peer groups and community
12 partners, to develop program outcome measures that can be used to determine
13 the effectiveness of these funds in reducing emergency room use.

14 (c) These funds shall be matched with local funds from the communities
15 served on a 50/50 basis. Sec. C.1000(a)(7) of this act provides funds on a one-
16 time basis for communities that are unable to initially identify the full
17 50 percent match commitment, or in the case of the existing program for
18 unmet needs which may jeopardize the success of the program. Use of these
19 funds is in the Department of Mental Health's discretion. Every program must
20 demonstrate local commitment with some local match.

21 Sec. E.316 ECONOMIC SERVICES DIVISION; INNOVATION IN

1 DELIVERY OF SERVICES

2 (a) For the purpose of exploring innovative approaches to the
3 administration of programs within the Department for Children and Families'
4 Economic Services Division, the Commissioner may authorize pilot programs
5 within specific regions of the State that waive Division rules adopted pursuant
6 to 3 V.S.A. chapter 25 in a manner that does not impact program eligibility or
7 benefits. Temporarily waiving some existing rules for a prescribed period of
8 time shall enable the Division to test innovative ideas for improving the
9 delivery of services with the specific goal of achieving more responsive client
10 services and operational efficiencies.

11 (b) During fiscal year 2019, the Division may propose pilot programs in
12 accordance with the goals described in subsection (a) of this section to the
13 Commissioner for approval. Each proposal shall outline the targeted service
14 area, efficiencies sought, rules to be waived, duration of the program, and
15 evaluation criteria. Notice shall be given to clients affected by a pilot program
16 and to the Chairs of the House Committee on Human Services and the Senate
17 Committee on Health and Welfare prior to the commencement of the pilot
18 program, including a description of how benefit delivery will be affected,
19 length of the program, and right to a fair hearing.

20 (c) On or before January 15, 2019, the Commissioner shall submit a report
21 to the House Committee on Human Services and to the Senate Committee on

1 Health and Welfare summarizing the pilot programs implemented pursuant to
2 this section and any findings and recommendations. In the event a particular
3 pilot program is successful at improving the delivery of services to clients, the
4 Commissioner may seek to amend the Division's rules in conformity with the
5 approach used by the pilot program pursuant to 3 V.S.A. chapter 25.

6 Sec. E.316.1 3 V.S.A. §1101 is amended to read:

7 § 1101. OBLIGATION OF STATE TO DEFEND EMPLOYEES;

8 DEFINITION

9 * * *

10 (b) As used in this chapter, "State employee" includes any elective or
11 appointive officer or employee within the Legislative, Executive, or Judicial
12 Branch of State Government or any former such employee or officer. The term
13 includes:

14 * * *

15 (10) administrative reviewers whose services are contracted by the State
16 pursuant to 33 V.S.A. §4916a(f).

17 Sec. E.317 PARENT CHILD CENTER NETWORK; EVALUATION OF

18 MASTER GRANT

19 (a) The Agency of Human Services, in consultation with the parent child
20 center network, shall calculate the true value of the services delivered through
21 the network's master grant. The Agency shall present these findings as part of

1 its fiscal year 2020 budget presentation.

2 Sec. E.318 EARLY CARE AND DEVELOPMENT PROGRAM GRANT

3 (a) In fiscal year 2019 and thereafter, the Department for Children and
4 Families shall award 70 percent of funds designated for the Early Care and
5 Development Program Grants to center-based child care and preschool
6 programs participating in the Step Ahead Recognition System (STARS) and 30
7 percent of the designated funds to family child care homes participating in
8 STARS in accordance with the formula described in subsection (b) of this
9 section.

10 (b) The Department's Child Development Division shall calculate
11 eligibility for Early Care and Development Program Grants on a quarterly
12 basis. In determining eligibility, the Division shall consider:

13 (1) the percent of enrollees receiving a Child Care Financial Assistance
14 Program (CCFAP) subsidy as compared to a center-based child care and
15 preschool program of a family child care home's licensed capacity at a weight
16 of 70 percent;

17 (2) the average number of enrollees at a center-based child care and
18 preschool program or family child care home receiving a CCFAP subsidy at a
19 weight of 15 percent; and

20 (3) the average number of infants and toddlers enrolled in a center-
21 based child care and preschool program or family child care home at a weight

1 of 15 percent.

2 (c) The Division shall provide Early Care and Development Program
3 Grants to eligible child care and preschool programs or family child care
4 homes as funds allow. Center-based child care and preschool programs or
5 family child care homes receiving Early Care and Development Program
6 Grants shall remain in compliance with the Department's rules, continue
7 participation in STARS, and maintain high enrollment of children receiving a
8 CCFAP subsidy.

9 Sec. E.321 GENERAL ASSISTANCE HOUSING

10 (a) Funds appropriated to the Agency of Human Services in the General
11 Assistance program in fiscal year 2019 may be used for temporary housing in
12 catastrophic situations and for vulnerable populations, as defined in rules
13 adopted by the Agency. The Commissioner for Children and Families may, by
14 policy, provide temporary housing for a limited duration in adverse weather
15 conditions when appropriate shelter space is not available.

16 Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

17 PROGRAM; COMMUNITY BASED ALTERNATIVES TO
18 GENERAL ASSISTANCE TEMPORARY HOUSING

19 (a) For fiscal year 2019, the Agency of Human Services may continue to
20 fund housing assistance programs within the General Assistance program to
21 create flexibility to provide General Assistance benefits, as well as grants to

1 support the establishment of community-based alternatives for temporary
2 housing as part of the effort to reduce the number of individuals temporarily
3 housed by the General Assistance program. The purpose of these housing
4 assistance programs and community-based alternatives is to mitigate poverty
5 and serve applicants more effectively than they are currently being served with
6 General Assistance funds. Eligible activities shall include, among other
7 things, the provision of shelter, overflow shelter, case management,
8 transitional housing, deposits, down payments, rental assistance, upstream
9 prevention, and related services that ensure that all Vermonters have access to
10 shelter, housing, and the services they need to become safely housed. The
11 Agency may award grants to homeless and housing service providers for
12 eligible activities. Where such housing assistance programs and grants are
13 provided and community- based programs are established, the General
14 Assistance rules will not apply. The assistance provided under this section is
15 not an entitlement and may be discontinued when the appropriation has been
16 fully spent.

17 (b) The housing assistance and community-based programs may operate in
18 up to 12 districts designated by the Secretary of Human Services. The Agency
19 shall establish goals and procedures for evaluating the program overall,
20 including performance measures that demonstrate program results, and for
21 each district in which the Agency operates the program, it shall establish

1 procedures for evaluating the district program and its effects.

2 (c) The Agency shall continue to engage interested parties, including both
3 statewide organizations and local agencies, in the design, implementation, and
4 evaluation of housing assistance programs and community-based alternatives
5 to General Assistance temporary housing.

6 Sec. E.323 REACH UP; RATABLE REDUCTION REPORT

7 (a) The Commissioner shall submit a report as part of the fiscal year 2020
8 budget testimony to the House and Senate Committees on Appropriations, the
9 House Committee on Human Services, and the Senate Committee on Health
10 and Welfare regarding the most current basic needs standard and the effective
11 ratable reduction in the Reach Up program. The report shall include this
12 information for fiscal year 2020 as well as for the prior four fiscal years. This
13 report is for informational purposes and is not intended to change the current
14 rule.

15 Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

16 (a) The Commissioner for Children and Families or designee may
17 authorize crisis fuel assistance to those income-eligible households that have
18 applied for an expedited seasonal fuel benefit but have not yet received it if the
19 benefit cannot be executed in time to prevent them from running out of fuel.
20 The crisis fuel grants authorized pursuant to this section count toward the one
21 crisis fuel grant allowed per household for the winter heating season pursuant

1 to 33 V.S.A. § 2609(b).

2 Sec. E.324.1 33 V.S.A. § 2602b. is added to read:

3 § 2602b. LIHEAP AND WEATHERIZATION

4 Notwithstanding section 2501 of this title, the Secretary of Human Services
5 may transfer up to 15 percent of each federal fiscal year's Low Income Home
6 Energy Assistance Program (LIHEAP) block grant to the Home
7 Weatherization Assistance Program to be used for weatherization projects and
8 program administration allowable under LIHEAP in the same State fiscal year.

9 At the same time, an equivalent transfer shall be made to the Low Income
10 Home Energy Assistance Program, from the Home Weatherization Assistance
11 Fund to provide home heating fuel benefits and program administration in the
12 same State fiscal year.

13 Sec. E.325 Department for children and families – office of economic
14 opportunity

15 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000
16 shall be granted to community agencies for homeless assistance by preserving
17 existing services, increasing services, or increasing resources available
18 statewide. These funds may be granted alone or in conjunction with federal
19 Emergency Solutions Grants funds. Grant decisions shall be made with
20 assistance from the Vermont Coalition to End Homelessness.

21 Sec. E.325.1 33 V.S.A. § 1123 is amended to read:

1 § 1123. INDIVIDUAL DEVELOPMENT SAVINGS PROGRAM

2 (a) As used in this section:

3 * * *

4 (6) “Eligible uses” means education, training that leads to employment,
5 the purchase or improvement of a home, the purchase or repair of a vehicle
6 necessary to participate in an employment-related activity, or participation in
7 or development of an entrepreneurial activity.

8 * * *

9 Sec. E.326 Department for children and families – OEO – weatherization
10 assistance

11 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
12 for the replacement and repair of home heating equipment.

13 Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

14 (a) In fiscal year 2019, the Secretary of Administration may, upon
15 recommendation of the Secretary of Human Services, transfer unexpended
16 funds between the respective appropriations for correctional services and for
17 correctional services out-of-state beds. At least three days prior to any such
18 transfer being made, the Secretary of Administration shall report the intended
19 transfer to the Joint Fiscal Office and shall report any completed transfers to
20 the Joint Fiscal Committee at its next scheduled meeting.

21 Sec. E.338 Corrections - correctional services

1 Sec. E.500 Education – finance and administration

2 (a) The Global Commitment funds appropriated in this section shall be
3 used for physician claims for determining medical necessity of Individualized
4 Education Program (IEPs). It is the goal of these services to increase the
5 access of quality health care to uninsured persons, underinsured persons, and
6 Medicaid beneficiaries.

7 Sec. E.502 Education – special education: formula grants

8 (a) Of the appropriation authorized in this section, and notwithstanding any
9 other provision of law, an amount not to exceed \$3,665,210 shall be used by
10 the Agency of Education in fiscal year 2019 as funding for 16 V.S.A. §
11 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited
12 by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

13 Sec. E.503 Education – state-placed students

14 (a) The Independence Place Program of the Lund Family Center shall be
15 considered a 24-hour residential program for the purposes of reimbursement of
16 education costs.

17 Sec. E.504.1 Education – flexible pathways

18 (a) Of this appropriation, \$3,850,000 from the Education Fund shall be
19 distributed to school districts for reimbursement of high school completion
20 services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. §
21 4025(b), of this Education Fund appropriation, the amount of:

1 (1) \$680,000 is available for dual enrollment programs and the amount
2 of \$30,000 is available for use pursuant to Sec. E.605.1(a)(2) of this act;

3 (2) \$100,000 is available to support the Vermont Virtual Learning
4 Cooperative at the River Valley Technical Center School District;

5 (3) \$200,000 is available for secondary school reform grants; and

6 (4) \$450,000 is available for the Vermont Academy of Science and
7 Technology and \$1,870,000 for Early College pursuant to 16 V.S.A. § 946.

8 Sec. E.513 Appropriation and transfer to education

9 (a) Pursuant to Sec. B.513 of this act and 16 V.S.A. § 4025(a)(2), there is
10 appropriated in fiscal year 2019 from the General Fund for transfer to the
11 Education Fund the amount of \$322,905,813.

12 Sec. E.514 State teachers' retirement system

13 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
14 the State Teachers' Retirement System (STRS) shall be \$105,640,777 of which
15 \$99,940,777 shall be the State's contribution and \$5,700,000 shall be
16 contributed from local school systems or educational entities pursuant to 16
17 V.S.A. § 1944c.

18 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
19 \$8,081,768 is the "normal contribution," and \$97,559,009 is the "accrued
20 liability contribution."

21 Sec. E.515 Retired teachers' health care and medical benefits

1 (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$31,639,205 will be
2 contributed to the Retired Teachers' Health and Medical Benefits Fund.

3 * * * HIGHER EDUCATION * * *

4 Sec. E.600 University of Vermont

5 (a) The Commissioner of Finance and Management shall issue warrants to
6 pay one-twelfth of this appropriation to the University of Vermont on or about
7 the 15th day of each calendar month of the year.

8 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR
9 (Experimental Program to Stimulate Competitive Research) for the purpose of
10 complying with State matching fund requirements necessary for the receipt of
11 available federal or private funds, or both.

12 (c) If Global Commitment Fund monies are unavailable, the total grant
13 funding for the University of Vermont shall be maintained through the General
14 Fund or other State funding sources.

15 (d) The University of Vermont shall use the Global Commitment funds
16 appropriated in this section to support Vermont physician training. The
17 University of Vermont prepares students, both Vermonters and out-of-state,
18 and awards approximately 100 medical degrees annually. Graduates of this
19 program, currently representing a significant number of physicians practicing
20 in Vermont, deliver high-quality health care services to Medicaid beneficiaries
21 and to uninsured or underinsured persons, or both, in Vermont and across the

1 nation.

2 Sec. E.602 Vermont state colleges

3 (a) The Commissioner of Finance and Management shall issue warrants to
4 pay one-twelfth of this appropriation to the Vermont State Colleges on or
5 about the 15th day of each calendar month of the year.

6 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
7 Manufacturing Extension Center for the purpose of complying with State
8 matching fund requirements necessary for the receipt of available federal or
9 private funds, or both.

10 Sec. E.603 Vermont state colleges – allied health

11 (a) If Global Commitment fund monies are unavailable, the total grant
12 funding for the Vermont State Colleges shall be maintained through the
13 General Fund or other State funding sources.

14 (b) The Vermont State Colleges shall use the Global Commitment funds
15 appropriated in this section to support the dental hygiene, respiratory therapy,
16 and nursing programs that graduate approximately 315 health care providers
17 annually. These graduates deliver direct, high-quality health care services to
18 Medicaid beneficiaries or uninsured or underinsured persons, or both.

19 Sec. E.605 Vermont student assistance corporation

20 (a) Of this appropriation, \$25,000 is appropriated from the General Fund to
21 the Vermont Student Assistance Corporation to be deposited into the Trust

1 Fund established in 16 V.S.A. § 2845.

2 (b) Of this appropriation, not more than \$200,000 may be used by the
3 Vermont Student Assistance Corporation for a student aspirational pilot
4 initiative to serve one or more high schools.

5 (c) Of the appropriated amount remaining after accounting for subsections
6 (a) and (b) of this section, not less than 93 percent of this appropriation shall
7 be used for direct student aid.

8 (d) Funds available to the Vermont Student Assistance Corporation
9 pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16
10 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward
11 for this purpose.

12 Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
13 EARLY COLLEGE STUDENTS

14 (a) The sum of \$60,000 shall be transferred to the Vermont Student
15 Assistance Corporation (VSAC) as follows:

16 (1) \$30,000 from Sec. B.1100(a)(3)(C) (Next Generation funds
17 appropriated for dual enrollment and need-based stipend purposes).

18 (2) \$30,000 pursuant to Sec. E.504.1(a)(1) (flexible pathways funds
19 appropriated for dual enrollment and need-based stipend purposes).

20 (b) The sums transferred to VSAC in this section shall be used to fund a
21 flat-rate, need-based stipend or voucher program for financially needy students

1 enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early
2 college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost
3 of transportation, and payment of fees. VSAC shall establish the criteria for
4 program eligibility. Funds shall be granted to eligible students on a first-come,
5 first-served basis until funds are depleted.

6 (c) VSAC shall report on the program to the House Committees on
7 Appropriations and on Commerce and Economic Development and to the
8 Senate Committees on Appropriations and on Economic Development,
9 Housing and General Affairs on or before January 15, 2019.

10 * * * NATURAL RESOURCES * * *

11 Sec. E.700 VOLKSWAGEN LITIGATION; ENVIRONMENTAL
12 MITIGATION TRUST FOR STATE BENEFICIARIES

13 (a) As used in this section:

14 (1) “Appendix D-2” means Appendix D-2 to the Environmental
15 Mitigation Trust, entitled “Eligible Mitigation Actions and Mitigation Action
16 Expenditures.”

17 (2) “Environmental Mitigation Trust” or “Trust” means the
18 Environmental Mitigation Trust Agreement for State Beneficiaries filed on
19 October 2, 2017 in *In re: Volkswagen “Clean Diesel” Marketing, Sales*
20 *Practices, and Products Liability Litigation*, 3:16-CV-00295-CRB, MDL No.
21 2672 CRB (JSC) (N.D. Cal.).

1 (3) “Mobile source” means any vehicle, freight switcher, ferry, tug,
2 vessel, or equipment that qualifies under an eligible mitigation action listed in
3 Appendix D-2.

4 (b) The Secretary of Natural Resources shall administer Environmental
5 Mitigation Trust monies pursuant to 10 V.S.A. § 554(15) and, in administering
6 the Trust monies appropriated under Sec. B.710 of this act, shall:

7 (1) Dedicate the maximum expenditure allowed under Appendix D-2
8 for the purchase of light duty electric supply equipment and associated
9 allowable administrative costs.

10 (2) Dedicate the remainder of the monies to the replacement of mobile
11 sources that consume fossil fuels with all-electric mobile sources or the
12 repowering of mobile sources that consume fossil fuels with all-electric
13 engines, or both, and associated allowable administrative costs. The
14 expenditures shall be in accordance with the requirements of Appendix D-2.

15 * * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

16 ~~Sec. B.800. Commerce and community development – agency of commerce~~

17 ~~and community development – administration~~

18 (a) Of the General Funds appropriated in Sec. B.800 of this act, \$400,000
19 is directed to the Agency of Commerce and Community Development for the
20 ThinkVermont Growth and Innovation Initiative, of which:

21 ~~(1) \$300,000 is appropriated for competitive proposals for economic~~

1 ~~development projects;~~

2 ~~(2) \$50,000 is appropriated to develop a small business accelerator~~

3 ~~initiative;~~

4 ~~(3) \$25,000 is appropriated to partner with capital providers to assist~~

5 ~~entrepreneurs and small businesses; and~~

6 ~~(4) \$25,000 is appropriated to continue to develop the Aerospace sector~~

7 ~~- supply chain - clusters throughout the State.~~

8 Sec. E.802 Housing & community development

9 (a) Of the General Funds appropriated in Sec. B.802 of this act, the sum of

10 \$100,000 of General Funds is intended to support planning and

11 implementation of a community development program targeting outdoor

12 recreation, in consultation with the Department of Forests, Parks and

13 Recreation.

14 Sec. E.807 3 V.S.A. § 2473a is amended to read:

15 § 2473a. VERMONT LIFE MAGAZINE

16 (a) The Department of Tourism and Marketing, within the Agency of

17 Commerce and Community Development, shall be responsible for the

18 publication of Vermont Life magazine. The mission of Vermont Life magazine

19 shall be to promote subtly the State in a premier-quality magazine filled with

20 the best writing, illustration, art, and photography Vermont has to offer. Every

21 issue of Vermont Life magazine shall celebrate the unique heritage,

1 countryside, traditions, and people of Vermont and explore issues of
2 contemporary interest to Vermonters and visitors of the State.

3 (b) The overall operations of Vermont Life magazine shall be managed by
4 ~~a publisher, who shall be a State employee exempt from the classified service~~
5 ~~and who shall report to the Commissioner of Tourism and Marketing. The~~
6 ~~editorial functions of Vermont Life magazine shall be directed by an editor,~~
7 ~~who shall be a State employee exempt from the classified service and who~~
8 ~~shall report to the publisher.~~ Vermont Life magazine editorial decisions shall
9 be made by Vermont Life magazine editorial staff in collaboration with the
10 Commissioner of Tourism and Marketing pursuant to the mission of the
11 magazine ~~and shall be protected from and independent of outside influence,~~
12 ~~including that from the Legislative or Executive Branch of State government.~~

13 * * *

14 (e) The receipt and expenditure of monies from the Enterprise Fund shall
15 be under the supervision of the business manager ~~and at the direction of the~~
16 ~~publisher,~~ subject to the provisions of this section. Vermont Life magazine
17 shall maintain accurate and complete records of all receipts and expenditures
18 by and from the Fund.

19 Sec. E.808 Vermont council on the arts

20 (a) The Vermont Council on the Arts shall pay its full lease charge as
21 assessed by Buildings and General Services.

1 pursuant to 32 V.S.A. chapter 7, subchapter 5 and shall be available to the
2 Agency to support activities of the Center.

3 (b) The receipt and expenditure of monies from the Special Fund shall be
4 under the supervision of the Secretary of ~~Commerce and Community~~
5 ~~Development~~ Digital Services.

6 (c) Notwithstanding 32 V.S.A. § 603, the Secretary of ~~Commerce and~~
7 ~~Community Development~~ Digital Services is authorized to impose charges
8 reasonably related to the costs of the products and services of the Vermont
9 Center for Geographic Information, including the cost of personnel,
10 equipment, supplies, and intellectual property.

11 Sec. F.101 10 V.S.A § 122 is amended to read:

12 § 122. VERMONT CENTER FOR GEOGRAPHIC INFORMATION,
13 INCORPORATED; ESTABLISHMENT

14 * * *

15 (b) In order to develop and implement that strategy, and to ensure that all
16 data gathered by State agencies that is relevant to the VGIS shall be in a form
17 that is compatible with, useful to, and shared with that geographic information
18 system, there is hereby established as a division under the ~~Agency of~~
19 ~~Commerce and Community Development~~ Agency of Digital Services the
20 Vermont Center for Geographic Information (the Center).

21 Sec. F.102 COORDINATION OF FY 2019 APPROPRIATIONS BILL

1 WITH H.911 of 2018, AN ACT RELATING TO CHANGES IN
2 VERMONT'S PERSONAL INCOME TAX AND EDUCATION
3 FINANCING SYSTEM

4 (a) The House Appropriations Committee has introduced the Omnibus
5 Appropriations bill with the recognition that H.911 will address changes in the
6 education financing system. The fund allocations and funding sources
7 contained in this budget proposal are consistent with current law. It is the
8 intent of the Committee that, upon passage of H.911, the House position on
9 education funding will guide the House Appropriations Committee as it works
10 through the Budget Conference Committee process.

11 (b) Specific sections of the budget that may be impacted by H.911 include:

12 (1) B. 111 - Tax Administration and Collection;

13 (2) B.137 - Homeowner rebate;

14 (3) B.139 - Tax department - reappraisal and listing payments;

15 (4) B.140 - Municipal current use;

16 (5) B.505 - Education - adjusted education payment;

17 (6) B.513 - Appropriation and transfer to education fund;

18 (7) B.514 - State teachers' retirement system;

19 (8) B.514.1 - State teachers' retirement system; and

20 (9) Potentially other sections within the General Education function of
21 government.

