

H.923 Capital Bill - Budget Adjustment

1	4a	5	40	41	42	#	50	51	52	54	55	57
line #	BA Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Total		FY18	FY19	FY18 & FY19 Proposed Budget Request	FY18	FY19	line #
		2018 Capital Construction Budget Adjustment FY2018-FY2019	Senate Passed May 2, 2018				House Proposal May 7, 2018			Diff from Senate		
1		Section 1 (Section 2): Department of Buildings and General Services										1
15	1 (2 (b)(13))	Burlington - 108 Cherry Street, parking garage repairs	2,281,094	0	2,281,094		2,181,094	0	2,181,094	-100,000	-	15
27		Buildings & General Services	25,138,619	28,131,610	53,270,229		25,038,619	28,131,610	53,170,229	-100,000	-	27
28												28
29		Section 2 (Section 3): Agency of Human Services										29
34b	2 (3(b)(6))	Serenity House						300,000	300,000		300,000	34b
36		Agency of Human Services	300,000	5,900,000	6,200,000		300,000	6,200,000	6,500,000		300,000	36
37												37
94		Section 8 (Section 11): Clean Water										94
95		<i>Agency of Agriculture, Food & Markets</i>										95
99	8 (11(e)(2))	Phosphorus Extraction Equipment at dairy farms	0	1,500,000	1,500,000		0	1,400,000	1,400,000		-100,000	99
117		Vermont Housing and Conservation Board										117
119	8 (11(g)(B))	Water quality farm improvement grants of fee purchase projects - leverage add \$	1,000,000	1,000,000	2,000,000		1,000,000	1,100,000	2,100,000		100,000	119
123		Commerce and Community Development										123
124	8 (11(m))	Pilot Project Downtown Transportation Fund	0	200,000	200,000		0	100,000	100,000		-100,000	124
126		Clean Water	21,936,616	25,755,000	47,691,616		21,936,616	25,655,000	47,591,616		-100,000	126
156												156
157		Section 12 (Section 16a): Dept of Labor										157
158	12 (16a)	Adult Technical Centers Capital Grants- Pilot Program		500,000	500,000			400,000	400,000		-100,000	158
159		Dept of Labor	0	500,000	500,000		0	400,000	400,000		-100,000	159
160												160
169		TOTAL - CAPITAL PROJECTS	71,181,235	90,155,267	161,336,502		71,081,235	90,255,267	161,336,502	-100,000	100,000	169
170												170
230		TOTAL FUNDS AVAILABLE	147,282,287	14,054,216	161,336,503		147,282,287	14,054,216	161,336,503		-	230
231												231
232		SUMMARY										232
233		Total Spending	71,181,235	90,155,267	161,336,502		71,081,235	90,255,267	161,336,502	-100,000	100,000	233
234		Revenues Available	147,282,287	90,155,268	161,336,503		147,282,287	90,255,268	161,336,503		100,000	234
235		Difference	76,101,052	0	0		76,201,052	0	0	100,000	-	235

Alice Emmons