

1 Introduced by Committee on Corrections and Institutions

2 Date:

3 Subject: Capital construction; State bonding; budget adjustment

4 Statement of purpose of bill as introduced: This bill proposes to adjust the
5 FY 2019 capital construction budget.

6 An act relating to capital construction and State bonding budget adjustment

7 It is hereby enacted by the General Assembly of the State of Vermont:

8 Sec. 1. 2017 Acts and Resolves No. 84, Sec. 2 is amended to read:

9 Sec. 2. STATE BUILDINGS

10 * * *

11 (b) The following sums are appropriated in FY 2018:

12 * * *

13 (13) Burlington, 108 Cherry Street, ~~parking garage, repairs design,~~
14 engineering, and architecture costs for the replacement and related eligible
15 project costs: \$5,000,000.00

16 (c) The following sums are appropriated in FY 2019:

17 (1) Statewide, planning, use, and contingency: \$500,000.00

18 (2) Statewide, major maintenance: ~~\$5,707,408.00~~ \$6,505,279.00

19 * * *

1	(6) Montpelier, 120 State Street, life safety and infrastructure	
2	improvements:	\$700,000.00 <u>\$968,000.00</u>
3		* * *
4	(8) Waterbury, Waterbury State Office Complex, Weeks building,	
5	renovation and fit-up:	\$900,000.00 <u>\$1,152,085.00</u>
6	(9) Newport, Northern State Correctional Facility, door control	
7	replacement:	\$1,000,000.00 <u>\$1,715,000.00</u>
8	(10) Montpelier, 109 and 111 State Street, final design and construction:	
9		\$4,000,000.00 <u>\$3,412,000.00</u>
10	(11) Burlington, 108 Cherry Street, parking garage, repairs:	
11		\$5,000,000.00
12		* * *
13	(13) Montpelier, 115 State Street, State House, switchgear and	
14	<u>emergency generator:</u>	<u>\$455,000.00</u>
15	(14) Rutland, Asa Bloomer building, rehabilitation of building	
16	<u>components and systems, and planning and use study:</u>	<u>\$800,000.00</u>
17	(15) Springfield, State Office Building, repair of the retaining wall, and	
18	<u>environmental remediation associated with the retaining wall project:</u>	
19		<u>\$1,400,000.00</u>
20	(16) St. Albans, Franklin County Courthouse, ADA renovations, new	
21	<u>handicap access ramp and related exterior renovations:</u>	<u>\$300,000.00</u>

1	Appropriation – FY 2018	\$27,857,525.00
2	Appropriation – FY 2019	\$27,853,933.00 <u>\$28,903,889.00</u>
3	Total Appropriation – Section 2	\$55,711,458.00 <u>\$56,761,414.00</u>

4 Sec. 2. 2017 Acts and Resolves No. 84, Sec. 3 is amended to read:

5 Sec. 3. HUMAN SERVICES

6 * * *

7 (b) ~~The sum of \$300,000.00 is appropriated in FY 2019 to the Department~~
8 ~~of Buildings and General Services for the Agency of Human Services for the~~
9 ~~projects described in subsection (a) of this section. The following sums are~~
10 ~~appropriated in FY 2019 to the Department of Buildings and General Services~~
11 ~~for the Agency of Human Services:~~

12 (1) Statewide correctional facilities, cameras, locks, perimeter intrusion
13 at correctional facilities, and renovations for up to 50 beds at the Southeast
14 State Correctional Facility:

15 \$300,000.00

16 (2) Chittenden County Regional Correctional Facility and Southern
17 State Correctional Facility, Department of Corrections, mental health unit,

18 renovations: \$600,000.00

19 (3) Secure residential facility, replacement of the facility in Middlesex:

20 \$2,250,000.00

1	Appropriation – FY 2018		\$450,000.00
2	Appropriation – FY 2019	\$370,000.00	<u>\$484,693.00</u>
3	Total Appropriation – Section 5	\$820,000.00	<u>\$934,693.00</u>

4 Sec. 5. 2017 Acts and Resolves No. 84, Sec. 6 is amended to read:

5 Sec. 6. GRANT PROGRAMS

6 * * *

7 (b) The following sums are appropriated in FY 2019 for Building
8 Communities Grants established in 24 V.S.A. chapter 137:

9 * * *

10 (9) To the Enhanced 911 Board for the Enhanced 911 Compliance

11	<u>Grants Program for school safety:</u>		<u>\$225,000.00</u>
12	Appropriation – FY 2018		\$1,475,000.00
13	Appropriation – FY 2019	\$1,400,000.00	<u>\$1,625,000.00</u>
14	Total Appropriation – Section 6	\$2,875,000.00	<u>\$3,100,000.00</u>

15 Sec. 6. 2017 Acts and Resolves No. 84, Sec. 10 is amended to read:

16 Sec. 10. NATURAL RESOURCES

17 * * *

18 (e) The following sums are appropriated in FY 2019 to the Agency of
19 Natural Resources for the Department of Environmental Conservation for the
20 projects described in this subsection:

21 * * *

1	(3) State's share of the Federal Superfund and State Lead Hazardous	
2	Waste Program (Elizabeth Mine and Ely Mine):	\$2,755,000.00 <u>\$177,259.00</u>
3		* * *
4	Appropriation – FY 2018	\$10,914,000.00
5	Appropriation – FY 2019	\$8,205,000.00 <u>\$5,627,259.00</u>
6	Total Appropriation – Section 10	\$19,119,000.00 <u>\$16,541,259.00</u>

7

8 Sec. 7. 2017 Acts and Resolves No. 84, Sec. 11 is amended to read:

9 Sec. 11. CLEAN WATER INITIATIVES

10 * * *

11 (b) The following sums are appropriated in FY 2018 to the Agency of
12 Natural Resources for the Department of Environmental Conservation projects
13 described in this subsection:

14 * * *

15 (4) Municipal Pollution Control Grants, pollution control projects and
16 planning advances for feasibility studies, new projects (Ryegate, Springfield,
17 ~~St. Johnsbury~~, and St. Albans): \$2,704,232.00

18 * * *

19 (d)(1) The following sums are appropriated in FY 2018 to the Vermont
20 Housing and Conservation Board for the following projects:

1 (h) It is the intent of the General Assembly that the Secretary of Natural
2 Resources shall use the amount appropriated in ~~subdivision~~ subdivisions (b)(4)
3 and (f)(6) of this section to fund new projects in Ryegate, Springfield,
4 ~~St. Johnsbury~~, and St. Albans City, and in FY 2019 in Colchester, Rutland
5 City, Middlebury, St. Johnsbury, and St. Albans; provided, however, that if the
6 Secretary determines that one of these projects is not ready in FY 2018 or
7 FY 2019, or the amount appropriated exceeds the amount needed to fund these
8 projects, the funds may be used for an eligible new project as authorized by
9 10 V.S.A. chapter 55 and 24 V.S.A. chapter 120.

10 * * *

11 (1) The following sums are appropriated in FY 2019 to the Municipal

12 Mitigation Assistance Program in the Agency of Transportation:

13 (1) Municipal Highway and Stormwater Mitigation Program:

14 \$1,000,000.00

15 (2) Better Roads Program:

\$1,400,000.00

16 Appropriation – FY 2018 \$21,936,616.00

17 Appropriation – FY 2019 \$23,470,212.00

18 \$24,067,024.00

19 Total Appropriation – Section 11 \$45,406,828.00

20 \$46,003,640.00

1 Sec. 8. 2017 Acts and Resolves No. 84, Sec. 13 is amended to read:

2 Sec. 13. PUBLIC SAFETY

3 * * *

4 (b) The ~~sum of \$5,573,000.00~~ following sums are appropriated in
5 FY 2019 to the Department of Buildings and General Services for:

6 (1) construction of the Williston Public Safety Field Station:
7 \$5,573,000.00

8 (2) East Cottage, Robert H. Wood Criminal Justice and Fire Training
9 Center, renovation and fit up: \$1,125,000.00

10 (3) School Safety and Security Grant Program: \$4,000,000.00

11 Appropriation – FY 2018 \$1,927,000.00

12 Appropriation – FY 2019 ~~\$5,573,000.00~~ \$10,698,000.00

13 Total Appropriation – Section 13 ~~\$7,500,000.00~~ 12,625,000.00

14 Sec. 9. 2017 Acts and Resolves No. 84, Sec. 16 is amended to read:

15 Sec. 16. VERMONT VETERANS' HOME

16 * * *

17 (c) The ~~sum of \$50,000.00~~ following sums are appropriated in FY 2019
18 to the Vermont Veterans' Home for:

19 (1) resident care furnishings: \$50,000.00

20 (2) security, access system, and safety upgrades: \$100,000.00

1 (d) It is the intent of the General Assembly that the amounts appropriated
2 in ~~subsections~~ subsection (a) and subdivision (c)(1) of this section shall be
3 used to match federal funds to purchase resident care furnishings for the
4 Veterans' Home.

5 (e) The Veteran's Home shall only use the funds appropriated in 2015 Acts
6 and Resolves No. 26, Sec. 16 for an electronic medical records system. These
7 funds shall be used to match federal funds and shall only become available
8 after the Veterans' Home notifies the Chairs of the House Committee on
9 Corrections and Institutions and the Senate Committee on Institutions and the
10 Commissioner of Finance and Management that the electronic medical records
11 system is in compliance with the criteria for creating and maintaining
12 connectivity established by the Vermont Information Technology Leaders
13 pursuant to 18 V.S.A. § 9352(i).

14	Appropriation – FY 2018	\$390,000.00
15	Appropriation – FY 2019	\$50,000.00 <u>\$150,000.00</u>
16	<u>Total Appropriation – Section 16</u>	\$440,000.00 <u>\$540,000.00</u>

17 Sec. 10. 2017 Acts and Resolves No. 84, Sec. 16a is added to read:

18 Sec. 16a. DEPARTMENT OF LABOR

19 The sum of \$500,000.00 is appropriated in FY 2019 to the Department of
20 Labor to fund the Adult Career and Technical Education Equipment Grant
21 Pilot Program to provide tools and equipment to support adult tech programs.

1 Sec. 11. 2017 Acts and Resolves No. 84, Sec. 16b is added to read:

2 Sec. 16b. SERGEANT AT ARMS

3 The sum of \$15,000.00 is appropriated in FY 2019 to the Sergeant at Arms
4 for an assessment of the sound system in the State House and 1 Baldwin Street
5 pursuant to 2 V.S.A. § 62(a)(8). The Sergeant at Arms shall inform interested
6 stakeholders of the outcome of the assessment.

7 Sec. 12. 2017 Acts and Resolves No. 84, Sec. 18 is amended to read:

8 Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

9 (a) The following sums are reallocated to the Department of Buildings
10 and General Services from prior capital appropriations to defray expenditures
11 authorized in Sec. 2 of this act:

12 * * *

13 (22) of the amount appropriated in 2011 Acts and Resolves No. 40,
14 Sec. 5(a) (County courthouses, ADA compliance, repairs and upgrades):

15 \$2,079.09

16 (23) of the amount appropriated in 2011 Acts and Resolves No. 40,
17 Sec. 5(b) (County courthouses, ADA compliance, repairs and upgrades):

18 \$18,688.70

19 (24) of the amount appropriated in 2013 Acts and Resolves No. 51,
20 Sec. 4(b)(1) (UVM Health Lab, colocation):

\$383.90

1 Buildings and General Services to defray expenditures authorized in Sec. 2 of
2 this act:

3 * * *

4 (4) of the amount appropriated in 2013 Acts and Resolves No. 51,
5 Sec. 11(a)(1) (water pollution control): \$8,221.85

6 (5) of the amount appropriated in 2015 Acts and Resolves No. 26,
7 Sec. 11(a)(8) (municipal pollution control grants, Waterbury): \$136,824.00

8 (e) The following unexpended funds appropriated to the Agency of
9 Commerce and Community Development for capital construction projects are
10 reallocated to defray expenditures authorized in Sec. 5(d) of this act, placement
11 and replacement of historic site markers:

12 (1) of the amount appropriated in 2013 Acts and Resolves No. 51,
13 Sec. 6(a)(2) (Bennington monument, structural repairs and ADA compliance):
14 \$1,224.51

15 (2) of the amount appropriated in 2015 Acts and Resolves No. 26,
16 Sec. 6(b) (Bennington monument, elevator, roof repairs): \$1,997.73

17 (3) of the amount appropriated in 2015 Acts and Resolves No. 26,
18 Sec. 6(c) (Bennington monument, elevator, roof repairs): \$6,469.60

19 Total Reallocations and Transfers – Section 18

20 \$14,822,286.78 \$15,969,518.87

1 (c) The Commissioner of Buildings and General Services is authorized
2 to sell the John J. Zampieri State Office Building located at 108 Cherry Street
3 in Burlington pursuant to the requirements of 29 V.S.A. § 166. The proceeds
4 from the sale shall be appropriated to future capital construction projects and
5 expended within two years after the date of sale.

6 (d) The Commissioner of Buildings and General Services is authorized to
7 sell or transfer the buildings and adjacent land located at 1987 Rockingham
8 Road in Rockingham (Troop Headquarters and Garage) pursuant to the
9 requirements of 29 V.S.A. § 166; provided, however, that if a transfer occurs,
10 the buildings and adjacent land may only be transferred to another State
11 agency for a State use. If the buildings and adjacent land are sold, the proceeds
12 from the sale shall be appropriated to future capital construction projects and
13 expended within two years after the date of sale.

14 Sec. 15. 2012 Acts and Resolves, No. 104, Sec. 14, amending 2011 Acts and
15 Resolves, No. 40, Sec. 26, is amended to read:

16 Sec. 14. Sec. 26 of No. 40 of the Acts of 2011 is amended to read:

17 Sec. 26. PROPERTY TRANSACTIONS; MISCELLANEOUS

18 ~~The commissioner of buildings and general services may sell the Asa~~
19 ~~Bloomer State Office Building and the Rutland Multi-Modal Transit Center in~~
20 ~~accordance with the requirements of 29 V.S.A. § 166(d) and following~~
21 ~~negotiations with the City of Rutland. If negotiations with the city result in the~~

1 ~~city's management of the Transit Center, the commissioner may use \$81,000 in~~
2 ~~unexpended capital funds previously appropriated to the department for other~~
3 ~~purposes to purchase a flexible parking machine for the Transit Center. It is~~
4 ~~the intent of the general assembly that state offices remain downtown.~~

5 [Repealed.]

6 Sec. 16. 2017 Acts and Resolves No. 84, Secs. 33a and 33b are added to read:

7 * * * Labor * * *

8 **Sec. 33a. ADULT CAREER AND TECHNICAL EDUCATION**

9 **EQUIPMENT GRANT PILOT PROGRAM**

10 (a) The General Assembly hereby establishes a pilot program to authorize
11 the Department of Labor, in consultation with the State Workforce
12 Development Board, to administer the Adult Career and Technical Education
13 Equipment Grant program to support the purchase of equipment necessary for
14 the delivery of occupational training for students enrolled in a postsecondary
15 course offered by one of Vermont's Career and Technical Education Centers.

16 (b) An applicant's training program shall qualify for a grant described in
17 subsection (a) of this section if it includes all of the following requirements:

18 (1) meets current occupational demand, as evidenced by current labor
19 market information;

20 (2) aligns with a career pathway or set of stackable credentials involving
21 a college or university accredited in Vermont;

1 (3) is delivered in multiple regions of the State;

2 (4) is supported with a business or industry partnership; and

3 (5) sets forth how equipment will be maintained, insured, shared, and
4 transported, if applicable; and

5 (6) is endorsed by the Adult Career and Technical Education
6 Association.

7 (c) Grants awarded under this program shall be used to purchase capital-
8 eligible equipment. Grants shall not be used to support curriculum
9 development, instruction, or program administration.

10 (d) On or before July 15, 2018, the Department shall develop and publish a
11 simplified grant application that meets the criteria described in subsection (b)
12 of this section. The Department shall consult with the Agency of Education
13 and the State Workforce Development Board in reviewing applications and
14 selecting grantees.

15 (e) Grantees shall have ownership over any share of equipment purchased
16 with the use of these funds. Any equipment purchased from this program may
17 also be used by secondary education programs.

18 (f) On or before February 15, 2019, the Department of Labor shall submit a
19 report to the House Committee on Corrections and Institutions and the Senate
20 Committee on Institutions that includes the following:

1 (1) how the funds were used, expected outcomes, recommended
2 performance metrics to ensure success of the program, and any other relevant
3 information that would inform future decisions about the use of this program.

4 (2) criteria for reporting training program performance, on an ongoing
5 basis, to State and federal partners;

6 (3) assessment of the functionality and accessibility of shared-
7 equipment agreements; and

8 (4) how, and the extent to which, the program shall be funded in the
9 future.

10 * * * Sunset of Adult Career and Technical Education

11 Equipment Grant Program * * *

12 Sec. 33b. REPEAL OF ADULT CAREER AND TECHNICAL
13 EDUCATION EQUIPMENT GRANT PROGRAM

14 The Adult Career and Technical Education Equipment Grant Program
15 established in Sec. 33a of this act shall be repealed on July 1, 2019.

16 Sec. 17. 2017 Acts and Resolves No. 84, Sec. 36a is added to read:

17 Sec. 36a. SCHOOL SAFETY AND SECURITY GRANT PROGRAM

18 (a) Creation. There is created the School Safety and Security Grant
19 Program to be administered by the Department of Public Safety to enhance
20 safety and security in all Vermont schools, as defined in 16 V.S.A. § 3447.

1 **(b) Use of funds. Grants authorized in subsection (a) of this section shall**
2 **be used for the planning for and delivery and installation of equipment for the**
3 **following:**

4 **(1) upgrades to existing school security equipment, including video**
5 **monitoring and surveillance equipment, intercom systems, window coverings,**
6 **exterior and interior doors, locks, and perimeter security measures; and**

7 **(2) new school security equipment identified through threat assessment**
8 **planning and surveys designed to enhance building security, including video**
9 **monitoring and surveillance equipment, intercom systems, window coverings,**
10 **exterior and interior doors, locks, and perimeter security measures.**

11 **(c) Guidelines. The following guidelines shall apply to capital grants for**
12 **school safety measures:**

13 **(1) Grants shall be awarded competitively to schools for capital-eligible**
14 **expenses to implement safety and security measures identified in a security**
15 **assessment. Grants shall only be awarded after a security assessment has been**
16 **completed by the Agency of Education.**

17 **(2) The Program is authorized to award one-to-one matching grants of**
18 **up to \$25,000.00 per school. The required match shall be met through dollars**
19 **raised and not in-kind services. It is the intent of the General Assembly that**
20 **grants shall be used to match federal funds from the Department of Homeland**
21 **Security at a ratio of four to one.**

1 (d) Administration. The Department of Public Safety, in coordination with
2 the Agency of Education, shall administer and coordinate grants made pursuant
3 to this section.

4 * * * Sunset of School Security Grant Program * * *

5 Sec. 18. REPEAL OF SCHOOL SECURITY GRANT PROGRAM

6 The School Safety and Security Grant Program established in Sec. 17 of this
7 act shall be repealed on July 1, 2019.

8 Sec. 19. EFFECTIVE DATE

9 This act shall take effect on passage.