

1 Introduced by Committee on Corrections and Institutions

2 Date:

3 Subject: Capital construction; State bonding; budget adjustment

4 Statement of purpose of bill as introduced: This bill proposes to adjust the
5 FY 2019 capital construction budget.

6 An act relating to capital construction and State bonding budget adjustment

7 It is hereby enacted by the General Assembly of the State of Vermont:

8 Sec. 1. 2017 Acts and Resolves No. 84, Sec. 2 is amended to read:

9 Sec. 2. STATE BUILDINGS

10 * * *

11 (c) The following sums are appropriated in FY 2019:

12 * * *

13 (13) Montpelier, 115 State Street, State House, switchgear and

14 emergency generator: \$XXXXXXX

15 (14) Rutland, Asa Bloomer building, rehabilitation of building

16 components and systems, and planning and use study: \$XXXXXXX

17 (15) Springfield, State Office Building, repair of the retaining wall, and

18 environmental remediation associated with the retaining wall project:

19 XXXXXXXX

1 (16) St. Albans, Franklin **County** Courthouse, ADA renovations, new
2 handicap access ramp and related exterior renovations: \$XXXXXX

3 (17) Waterbury, Waterbury State Office Complex, Stanley and Wasson,
4 demolition of Stanley Hall, **and programming, schematic design and design**
5 **development for Wasson Hall:** \$XXXXXX

6 (18) Rutland, Marble Valley Regional Correctional Facility, repair of
7 the historic brick and stone masonry wall used as the perimeter to the facility:
8 \$XXXXXX

9 (19) Colchester, Woodside Juvenile Rehabilitation Center, psychiatric
10 residential treatment facility, construction documents:
11 \$XXXXXX

12 * * *

13 (e) For the amount appropriated in subdivision (c)(13) of this section, the
14 Commissioner of Buildings and General Services shall evaluate all proposals
15 for a generator, including the use of a generator or battery backup. **After**
16 **evaluation of the proposals, the Commissioner of Buildings and General**
17 **Services shall notify the chairs of the House Committee on Corrections and**
18 **Institutions and the Senate Committee on Institutions of the decision prior to**
19 **the purchase of a generator or battery backup. If required by 29 V.S.A. chapter**
20 **6, the Commissioner of Buildings and General Services shall ensure that the**
21 **Capitol Complex Commission is provided with the proposal.**

1 (c) The sum of \$XXXXXX is appropriated in FY 2019 to the Judiciary for
 2 the case management IT system.

3 Appropriation – FY 2018 \$3,050,000.00

4 Appropriation – FY 2019 \$XXXXXXXX

5 Total Appropriation – Section 4 \$3,050,000.00 \$XXXXXXXX

6 Sec. 4. 2017 Acts and Resolves No. 84, Sec. 5 is amended to read:

7 Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT

8 * * *

9 (c) The sum of ~~\$200,000.00~~ \$XXXXXXXX is appropriated in FY 2019 to the
 10 Department of Buildings and General Services for the Agency of Commerce
 11 and Community Development for major maintenance at historic sites
 12 statewide.

13 (d) The following sums are appropriated in FY 2019 to the Agency of
 14 Commerce and Community Development for the following projects described
 15 in this subsection:

16 (1) Underwater preserves: \$30,000.00

17 (2) Placement and replacement of roadside historic markers:

18 \$15,000.00

19 (3) VT Center for Geographic Information, digital orthophotographic
 20 quadrangle mapping: \$125,000.00

21 * * *

1	Appropriation – FY 2018		\$450,000.00
2	Appropriation – FY 2019	\$370,000.00	<u>XXXXXXXX</u>
3	Total Appropriation – Section 5	\$820,000.00	<u>XXXXXXXX</u>

4 Sec. 5. 2017 Acts and Resolves No. 84, Sec. 6 is amended to read:

5 Sec. 6. GRANT PROGRAMS

6 * * *

7 (b) The following sums are appropriated in FY 2019 for Building
8 Communities Grants established in 24 V.S.A. chapter 137:

9 * * *

10 (9) To the Enhanced 911 Board for the Enhanced 911 Compliance

11 Grants Program for school safety: XXXXXXXX

12 Appropriation – FY 2018 \$1,475,000.00

13 Appropriation – FY 2019 \$1,400,000.00 XXXXXXXX

14 Total Appropriation – Section 6 \$2,875,000.00 XXXXXXXX

15 Sec. 6. 2017 Acts and Resolves No. 84, Sec. 10 is amended to read:

16 Sec. 10. NATURAL RESOURCES

17 * * *

18 (e) The following sums are appropriated in FY 2019 to the Agency of
19 Natural Resources for the Department of Environmental Conservation for the
20 projects described in this subsection:

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(3) State's share of the Federal Superfund and State Lead Hazardous

Waste Program (Elizabeth Mine and Ely Mine): \$2,755,000.00

* * *

Appropriation – FY 2018	\$10,914,000.00
Appropriation – FY 2019	\$8,205,000.00
Total Appropriation – Section 10	\$19,119,000.00

Sec. 7. 2017 Acts and Resolves No. 84, Sec. 11 is amended to read:

Sec. 11. CLEAN WATER INITIATIVES

* * *

(b) The following sums are appropriated in FY 2018 to the Agency of Natural Resources for the Department of Environmental Conservation projects described in this subsection:

* * *

(4) Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies, new projects (Ryegate, Springfield, ~~St. Johnsbury~~, and St. Albans): \$2,704,232.00

* * *

(d)(1) The following sums are appropriated in FY 2018 to the Vermont Housing and Conservation Board for the following projects:

1 ~~(1)(A)~~ Statewide water quality improvement projects or other
2 conservation projects: \$2,800,000.00

3 ~~(2)(B)~~ Water quality farm improvement grants or fee purchase projects
4 that enhance water quality impacts by leveraging additional funds:
5 \$1,000,000.00

6 (2) A grant issued under subdivision (1)(B) of this subsection:

7 (A) shall not be considered a State grant under 6 V.S.A. chapter 215,
8 subchapter 3 for purposes of calculating the maximum amount of a State water
9 quality assistance award under 6 V.S.A. § 4824 or 4826; and

10 (B) may be used to satisfy the grant recipients cost share
11 requirements.

12 (e) The sum of ~~\$2,000,000.00~~ \$XXXXXXXX is appropriated in FY 2019 to
13 the Agency of Agriculture, Food and Markets for Best Management Practices
14 ~~and~~, the Conservation Reserve Enhancement Program, and the Capital
15 Equipment Assistance Program.

16 (f) The following sums are appropriated in FY 2019 to the Agency of
17 Natural Resources for the Department of Environmental Conservation projects
18 described in this subsection:

19 * * *

20 (2) EcoSystem restoration and protection grant programs:\$5,000,000.00

1 (A) Standard ecosystem restoration and protection programs:
2 XXXXXXXXXX

3 (B) Municipal Roads Grant-in-Aid: XXXXXXXXXX

4 (C) Multi-Sector Clean Water Block Grants: XXXXXXXXXX

5 (D) Department of Forests, Parks and Recreation:
6 XXXXXXXXXX

7 (3) Municipal Pollution Control Grants, new projects (Colchester,
8 Rutland City, St. Albans, Middlebury, and St. Johnsbury):
9 \$1,407,268.00 XXXXXXXXXX

10 ~~(4)~~ Clean Water Act, implementation projects: \$11,112,944.00

11 The Commissioner of Environmental Conservation shall use funds
12 appropriated in subdivision (2) of this section to support the purchase of the
13 Lake Carmi aeration system.

14 (g)(1) ~~The sum of 2,750,000.00 is~~ following sums are appropriated in
15 FY 2019 to the Vermont Housing and Conservation Board ~~for:~~

16 (A) statewide water quality improvement projects or other
17 conservation projects: \$2,750,000.00

18 (B) Water quality farm improvement grants or fee purchase projects:
19 XXXXXXXXXX

20 (2) A grant issued under subdivision (1)(B) of this subsection:

1	Appropriation – FY 2019	\$23,470,212.00
2		<u>XXXXXXXX</u>
3	Total Appropriation – Section 11	\$45,406,828.00
4		<u>XXXXXXXX</u>

5 Sec. 8. 2017 Acts and Resolves No. 84, Sec. 13 is amended to read:

6 Sec. 13. PUBLIC SAFETY

7 * * *

8 (b) The ~~sum of \$5,573,000.00~~ is following sums are appropriated in
9 FY 2019 to the Department of Buildings and General Services ~~for~~:

10 (1) construction of the Williston Public Safety Field Station:

11 \$5,573,000.00

12 (2) East Cottage, Robert H. Wood Criminal Justice and Fire Training

13 Center, complete renovation and fit up: XXXXXX

14 (3) Pittsford, Robert H. Wood Criminal Justice and Fire Service

15 Training Center, burn building, complete construction: XXXXXXX

16 Appropriation – FY 2018 \$1,927,000.00

17 Appropriation – FY 2019 \$5,573,000.00

18 Total Appropriation – Section 13 \$7,500,000.00

19 Sec. 9. 2017 Acts and Resolves No. 84, Sec. 16 is amended to read:

20 Sec. 16. VERMONT VETERANS' HOME

21 * * *

1 (c) The sum of \$50,000.00 is following sums are appropriated in FY 2019
2 to the Vermont Veterans' Home for:

3 (1) resident care furnishings-: \$XXXXXXXX
4 (2) security access and safety upgrades: \$XXXXXXXX

5 (d) It is the intent of the General Assembly that the amounts appropriated
6 in ~~subsections~~ subsection (a) and subdivision (c)(1) of this section shall be
7 used to match federal funds to purchase resident care furnishings for the
8 Veterans' Home.

9 (e) Reallocation language?

10	Appropriation – FY 2018	\$390,000.00
11	Appropriation – FY 2019	\$50,000.00
12	<u>Total Appropriation – Section 16</u>	<u>\$440,000.00</u>

13 Sec. 10. 2017 Acts and Resolves No. 84, Sec. 16a is added to read:

14 Sec. 16a. DEPARTMENT OF LABOR

15 The sum of \$XXXXXXXX is appropriated in FY 2019 to the Department of
16 Labor to fund the Adult Career and Technical Education Equipment Grant
17 Pilot Program to provide tools, equipment, and technology upgrades and to
18 support expansion of adult tech centers.

19 Sec. 11. 2017 Acts and Resolves No. 84, Sec. 16b is added to read:

20 Sec. 16b. SERGEANT AT ARMS

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(4) of the amount appropriated in 2013 Acts and Resolves No. 51, Sec. 11(a)(1) (water pollution control): \$8,221.85

(5) of the amount appropriated in 2015 Acts and Resolves No. 26, Sec. 11(a)(8) (municipal pollution control grants, Waterbury): \$136,824.00

(e) The following unexpended funds appropriated to the Agency of Commerce and Community Development for capital construction projects are reallocated to defray expenditures authorized in Sec. 5(d) of this act, placement and replacement of historic site markers:

(1) of the amount appropriated in 2013 Acts and Resolves No. 51, Sec. 6(a)(2) (Bennington monument, structural repairs and ADA compliance): \$1,224.51

(2) of the amount appropriated in 2015 Acts and Resolves No. 26, Sec. 6(b) (Bennington monument, elevator, roof repairs): \$1,997.73

(3) of the amount appropriated in 2015 Acts and Resolves No. 26, Sec. 6(c) (Bennington monument, elevator, roof repairs): \$6,469.60

Total Reallocations and Transfers – Section 18 \$14,822,286.78

Sec. 13. 2017 Acts and Resolves No. 84, Sec. 19 is amended to read:

Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS

(a) The State Treasurer is authorized to issue general obligation bonds in the amount of \$132,460,000.00 for the purpose of funding the appropriations

1 of this act. The State Treasurer, with the approval of the Governor, shall
2 determine the appropriate form and maturity of the bonds authorized by this
3 section consistent with the underlying nature of the appropriation to be funded.
4 The State Treasurer shall allocate the estimated cost of bond issuance or
5 issuances to the entities to which funds are appropriated pursuant to this
6 section and for which bonding is required as the source of funds, pursuant to
7 32 V.S.A. § 954.

8 (b) The State Treasurer is authorized to issue additional general obligation
9 bonds in the amount of \$10,936,961.00 that were previously authorized but
10 unissued under this act for the purpose of funding the appropriations of this
11 act.

12 Total Revenues – Section 19 \$132,460,000.00 ~~XXXXXXXX~~

13 Sec. 14. 2017 Acts and Resolves No. 84, Sec. 20 is amended to read:

14 Sec. 20. PROPERTY TRANSACTIONS; MISCELLANEOUS

15 * * *

16 (c) The Commissioner of Buildings and General Services is authorized to
17 sell the John J. Zampieri State Office Building located at 108 Cherry Street in
18 Burlington pursuant to the requirements of 29 V.S.A. § 166.

19 (d) The Commissioner of Buildings and General Services is authorized to
20 sell the buildings and adjacent land located at 1987 Rockingham Road in

1 Rockingham (Troop Headquarters and Garage) pursuant to the requirements of
2 29 V.S.A. § 166.

3 Sec. 15. 2012 Acts and Resolves, No. 104, Sec. 14, amending 2011 Acts and
4 Resolves, No. 40, Sec. 26 is amended to read:

5 Sec. 14. Sec. 26 of No. 40 of the Acts of 2011 is amended to read:

6 Sec. 26. PROPERTY TRANSACTIONS; MISCELLANEOUS

7 ~~The commissioner of buildings and general services may sell the Asa~~
8 ~~Bloomer State Office Building and the Rutland Multi-Modal Transit Center in~~
9 ~~accordance with the requirements of 29 V.S.A. § 166(d) and following~~
10 ~~negotiations with the City of Rutland. If negotiations with the city result in the~~
11 ~~city's management of the Transit Center, the commissioner may use \$81,000 in~~
12 ~~unexpended capital funds previously appropriated to the department for other~~
13 ~~purposes to purchase a flexible parking machine for the Transit Center. It is~~
14 ~~the intent of the general assembly that state offices remain downtown.~~

15 [Repealed.]

16 Sec. 16. 2017 Acts and Resolves No. 84, Secs. 33a and 33b are added to read:

17 * * * Labor * * *

18 **Sec. 33a. ADULT CAREER AND TECHNICAL EDUCATION**

19 **EQUIPMENT GRANT PROGRAM; PILOT**

20 (a) The General Assembly hereby establishes a pilot program to authorize

21 the Department of Labor, in consultation with the State Workforce

1 Development Board, to administer the Adult Career and Technical Education
2 Equipment Grant program to support the purchase of equipment necessary for
3 the delivery of occupational training for students enrolled in a postsecondary
4 course offered by one of Vermont’s Career and Technical Education Centers.

5 (b) The grants shall be awarded to support the delivery of training
6 programs that:

7 (1) meet current occupational demand, as evidenced by current labor
8 market information;

9 (2) align with a career pathway or set of stackable credentials involving
10 a college or university accredited in Vermont;

11 (3) will be delivered in multiple regions of the State;

12 (4) are supported with a business or industry partnership; and

13 (5) set forth how equipment will be maintained, insured, shared, and
14 transported, if applicable; and

15 (6) are endorsed by the Adult Career and Technical Education
16 Association.

17 (c) Funds awarded under this program shall be used to purchase non-
18 disposable equipment and other related capital expenses that support the
19 delivery of training programs described in subsection (b) of this section. Funds
20 shall not be used to support curriculum development, instruction, or program
21 administration.

1 (e) On or before July 15, 2018, the Department shall develop and publish a
2 simplified grant application that meets the criteria described in subsection (b)
3 of this section, and shall also include detail from eligible applicants on how
4 insurance, liability, and potential transportation of equipment will be managed.
5 The Department shall consult with the Agency of Education and the State
6 Workforce Development Board in reviewing applications and selecting
7 grantees.

8 (f) Grantees shall have ownership over any share of equipment purchased
9 with use of these funds. Any equipment purchased using this fund may also
10 be used by secondary programs.

11 (g) On or before January 15, 2019, the Department of Labor shall submit a
12 preliminary report to the House Committee on Corrections and Institutions and
13 the Senate Committee on Institutions that details how the funds were used,
14 expected outcomes, and any other relevant information that would inform
15 future decisions about use of this program.

16 (h) On or before November 15, 2020, the Department of Labor, in
17 consultation with the State Workforce Development Board, shall submit a final
18 report that includes:

19 (1) criteria for reporting training program performance, on an ongoing
20 basis, to State and federal partners;

1 (2) assessment of the functionality and accessibility of shared-
2 equipment agreements; and

3 (3) how, and the extent to which, the program shall be funded.

4 * * * Sunset of Adult Career and Technical Education

5 Equipment Grant Program * * *

6 Sec. 33b. REPEAL OF ADULT CAREER AND TECHNICAL

7 EDUCATION EQUIPMENT GRANT PROGRAM

8 The Adult Career and Technical Education Equipment Grant Program

9 established in Sec. 33a of this act shall be repealed on July 1, 2020.

10 Sec. 17. 2017 Acts and Resolves No. 84, Sec. 36a is added to read:

11 Sec. 36a. SCHOOL SAFETY GRANTS PROGRAM

12 (a) Grant guidelines. The following guidelines shall apply to capital grants
13 for school safety measures:

14 (1) Grants shall be awarded competitively to schools for capital
15 expenses only to implement safety measures. Grants shall only be awarded
16 after a security assessment has been completed by the Agency of Education.

17 (2) The Program is authorized to award one-to-one matching grants of
18 up to \$25,000.00 per project. The required match shall be met through dollars
19 raised and not in-kind services. It is the intent of the General Assembly that
20 grants shall be used to supplement any available federal funds.

1 (b) Administration. The Department of Public Safety, in coordination with
2 the Agency of Education, shall administer and coordinate grants made pursuant
3 to this section.

4 Sec. 18. EFFECTIVE DATE

5 This act shall take effect on passage.

6