

1 Introduced by Committee on Corrections and Institutions

2 Date:

3 Subject: Capital construction; State bonding; budget adjustment

4 Statement of purpose of bill as introduced: This bill proposes to adjust the
5 FY 2019 capital construction budget.

6 An act relating to capital construction and State bonding budget adjustment

7 It is hereby enacted by the General Assembly of the State of Vermont:

8 Sec. 1. 2017 Acts and Resolves No. 84, Sec. 2 is amended to read:

9 Sec. 2. STATE BUILDINGS

10 * * *

11 (c) The following sums are appropriated in FY 2019:

12 * * *

13 (13) Montpelier, 115 State Street, State House, switchgear and

14 emergency generator: \$XXXXXXX

15 (14) Pittsford, Robert H. Wood Criminal Justice and Fire Service

16 Training Center, burn building, complete construction: \$XXXXXXX

17 (15) Rutland, Asa Bloomer building, rehabilitation of building

18 components and systems, and planning and use study: \$XXXXXXX

19 (16) Springfield, State Office Building, repair of retaining wall:

20 \$XXXXXXX

1 this section to prepare a State-owned building for sale if any renovations are
2 needed.

3 Appropriation – FY 2018 \$27,857,525.00

4 Appropriation – FY 2019 \$27,853,933.00 XXXXXXXX

5 Total Appropriation – Section 2 \$55,711,458.00 XXXXXXXX

6 Sec. 2. 2017 Acts and Resolves No. 84, Sec. 3 is amended to read:

7 Sec. 3. HUMAN SERVICES

8 * * *

9 (b) ~~The sum of \$300,000.00 is appropriated in FY 2019 to the Department~~
10 ~~of Buildings and General Services for the Agency of Human Services for the~~
11 ~~projects described in subsection (a) of this section.~~ The following sums are
12 appropriated in FY 2019 to the Department of Buildings and General Services
13 for the Agency of Human Services:

14 (1) Southeast State Correctional Facility, cameras, locks, perimeter
15 intrusion at correctional facilities, and renovations for up to 50 beds:

16 \$300,000.00

17 (2) St. Albans, inpatient psychiatric unit, construction of a forensic unit:

18 XXXXXXXX

19 (3) Secure residential facility, replacement of the Middlesex facility:

20 XXXXXXXX

1 and Community Development for major maintenance at historic sites
2 statewide.

3 (d) The following sums are appropriated in FY 2019 to the Agency of
4 Commerce and Community Development for the following projects described
5 in this subsection:

6 (1) Underwater preserves: \$30,000.00

7 (2) Placement and replacement of roadside historic markers:
8 \$15,000.00

9 (3) VT Center for Geographic Information, digital orthophotographic
10 quadrangle mapping: \$125,000.00

11 * * *

12 Appropriation – FY 2018 \$450,000.00

13 Appropriation – FY 2019 \$370,000.00 XXXXXXXX

14 Total Appropriation – Section 5 \$820,000.00 XXXXXXXX

15 Sec. 5. 2017 Acts and Resolves No. 84, Sec. 6 is amended to read:

16 Sec. 6. GRANT PROGRAMS

17 * * *

18 (b) The following sums are appropriated in FY 2019 for Building
19 Communities Grants established in 24 V.S.A. chapter 137:

20 * * *

1 (h) It is the intent of the General Assembly that the Secretary of Natural
2 Resources shall use the amount appropriated in ~~subdivision~~ subdivisions (b)(4)
3 and (f)(6) of this section to fund new projects in Ryegate, Springfield, ~~St.~~
4 ~~Johnsbury~~, and St. Albans City, and in FY 2019 in Colchester, Rutland City,
5 Middlebury, St. Johnsbury, and St. Albans; provided, however, that if the
6 Secretary determines that one of these projects is not ready in FY 2018 or FY
7 2019, or the amount appropriated exceeds the amount needed to fund these
8 projects, the funds may be used for an eligible new project as authorized by
9 10 V.S.A. chapter 55 and 24 V.S.A. chapter 120.

10 * * *

11 (l) The sum of \$XXXX is appropriated in FY 2019 to the Agency of
12 Transportation for the VTrans Municipal Mitigation Program.

13 (m) The sum of \$XXXX is appropriated in FY 2019 to the Agency of
14 Commerce and Community Development for the Downtown Transportation
15 fund pilot project.

16	Appropriation – FY 2018	\$21,936,616.00
17	Appropriation – FY 2019	\$23,470,212.00
18		<u>XXXXXXXXXX</u>
19	Total Appropriation – Section 11	\$45,406,828.00
20		<u>XXXXXXXXXX</u>

1 Sec. 7. 2017 Acts and Resolves No. 84, Sec. 13 is amended to read:

2 Sec. 13. PUBLIC SAFETY

3 * * *

4 (b) ~~The sum of \$5,573,000.00 is~~ following sums are appropriated in
5 FY 2019 to the Department of Buildings and General Services ~~for~~:

6 (1) construction of the Williston Public Safety Field Station:

7 \$5,573,000.00

8 (2) East Cottage, Robert H. Wood Criminal Justice and Fire Training

9 Center, complete renovation and fit up: \$XXXXXX

10 Appropriation – FY 2018 \$1,927,000.00

11 Appropriation – FY 2019 \$5,573,000.00

12 Total Appropriation – Section 13 \$7,500,000.00

13 Sec. 8. 2017 Acts and Resolves No. 84, Sec. 16 is amended to read:

14 Sec. 16. VERMONT VETERANS' HOME

15 (a) The sum of \$90,000.00 is appropriated in FY 2018 to the Vermont
16 Veterans' Home for resident care furnishings.

17 (b) The sum of \$300,000.00 is appropriated in FY 2018 to the Department
18 of Buildings and General Services for the Vermont Veterans' Home for
19 kitchen renovations and mold remediation.

20 (c) The sum of \$50,000.00 is appropriated in FY 2019 to the Vermont
21 Veterans' Home for resident care furnishings.

1 (d) It is the intent of the General Assembly that the amounts appropriated
2 in subsections (a) and (c) of this section shall be used to match federal funds to
3 purchase resident care furnishings for the Veterans' Home.

4	Appropriation – FY 2018	\$390,000.00
5	Appropriation – FY 2019	\$50,000.00
6	<u>Total Appropriation – Section 16</u>	<u>\$440,000.00</u>

7 Sec. 9. 2017 Acts and Resolves No. 84, Sec. 16a is added to read:

8 Sec. 16a. DEPARTMENT OF LABOR

9 The sum of \$XXXXXXXX is appropriated in FY 2019 to the Department of
10 Labor to fund the Adult Career and Technical Education Equipment Grant
11 Program to provide tools, equipment, and technology upgrades and to support
12 expansion of adult tech centers.

13 Sec. 10. 2017 Acts and Resolves No. 84, Sec. 16b is added to read:

14 Sec. 16b. SERGEANT AT ARMS

15 The sum of \$XXXXXXXX is appropriated in FY 2019 to the Sergeant at
16 Arms for an assessment of the sound system in the State House and 1 Baldwin
17 Street pursuant to 2V.S.A. § 62(a)(8).

1 Sec. 11. 2017 Acts and Resolves No. 84, Sec. 18 is amended to read:

2 Sec. 18. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

3 (a) The following sums are reallocated to the Department of Buildings
4 and General Services from prior capital appropriations to defray expenditures
5 authorized in Sec. 2 of this act:

6 * * *

7 (22) of the amount appropriated in 2011 Acts and Resolves No. 40,
8 Sec. 5(a) (County courthouses, ADA compliance, repairs and upgrades):

9 \$2,079.09

10 (23) of the amount appropriated in 2011 Acts and Resolves No. 40,
11 Sec. 5(b) (County courthouses, ADA compliance, repairs and upgrades):

12 \$2,079.09

13 (24) of the amount appropriated in 2013 Acts and Resolves No. 51,
14 Sec. 4(b)(1) (UVM Health Lab, colocation):

\$383.90

15 (25) of the amount appropriated in 2013 Acts and Resolves No. 51,
16 Sec. 5(b) (Lamoille County Courthouse, planning):

\$540.00

17 (26) of the amount appropriated in 2015 Acts and Resolves No. 26,
18 Sec. 2(b) (Woodside Juvenile Rehabilitation Center, project design and
19 planning):

20 \$52,003.54

1 (2) of the amount appropriated in 2015 Acts and Resolves No. 26,
2 Sec. 6(b) (Bennington monument, elevator, roof repairs): \$1,997.73
3 (3) of the amount appropriated in 2015 Acts and Resolves No. 26,
4 Sec. 6(c) (Bennington monument, elevator, roof repairs): \$6,469.60
5 Total Reallocations and Transfers – Section 18 \$14,822,286.78

6 Sec. 12. 2017 Acts and Resolves No. 84, Sec. 19 is amended to read:

7 Sec. 19. GENERAL OBLIGATION BONDS AND APPROPRIATIONS

8 (a) The State Treasurer is authorized to issue general obligation bonds in
9 the amount of \$132,460,000.00 for the purpose of funding the appropriations
10 of this act. The State Treasurer, with the approval of the Governor, shall
11 determine the appropriate form and maturity of the bonds authorized by this
12 section consistent with the underlying nature of the appropriation to be funded.
13 The State Treasurer shall allocate the estimated cost of bond issuance or
14 issuances to the entities to which funds are appropriated pursuant to this
15 section and for which bonding is required as the source of funds, pursuant to
16 32 V.S.A. § 954.

17 (b) The State Treasurer is authorized to issue additional general obligation
18 bonds in the amount of \$10,936,610.00 that were previously authorized but
19 unissued under this act for the purpose of funding the appropriations of this
20 act.

21 Total Revenues – Section 19 \$132,460,000.00 XXXXXXXX

1 Sec. 13. 2017 Acts and Resolves No. 84, Sec. 20 is amended to read:

2 Sec. 20. PROPERTY TRANSACTIONS; MISCELLANEOUS

3 * * *

4 (c) The Commissioner of Buildings and General Services is authorized to
5 sell the John J. Zampieri State Office Building located at 108 Cherry Street in
6 Burlington pursuant to the requirements of 29 V.S.A. § 166. The proceeds
7 from the sale shall be appropriated to future capital construction projects.

8 (d) The Commissioner of Buildings and General Services is authorized to
9 sell the buildings and adjacent land located at 1987 Rockingham Road in
10 Rockingham (Troop Headquarters and Garage) pursuant to the requirements of
11 29 V.S.A. § 166(b).

12 Sec. 14. 2012 Acts and Resolves, No. 104, Sec. 14, amending 2011 Acts and
13 Resolves, No. 40, Sec. 26 is amended to read:

14 Sec. 14. Sec. 26 of No. 40 of the Acts of 2011 is amended to read:

15 Sec. 26. PROPERTY TRANSACTIONS; MISCELLANEOUS

16 ~~The commissioner of buildings and general services may sell the Asa~~
17 ~~Bloomer State Office Building and the Rutland Multi-Modal Transit Center in~~
18 ~~accordance with the requirements of 29 V.S.A. § 166(d) and following~~
19 ~~negotiations with the City of Rutland. If negotiations with the city result in the~~
20 ~~city's management of the Transit Center, the commissioner may use \$81,000 in~~
21 ~~unexpended capital funds previously appropriated to the department for other~~

1 ~~purposes to purchase a flexible parking machine for the Transit Center. It is~~
2 ~~the intent of the general assembly that state offices remain downtown.~~

3 [Repealed.]

4 Sec. 15. 2017 Acts and Resolves No. 84, Secs. 33a and 33b are added to read:

5 * * * Labor * * *

6 Sec. 33a. ADULT CAREER AND TECHNICAL EDUCATION

7 EQUIPMENT GRANT PROGRAM; PILOT

8 (a) The General Assembly hereby establishes a pilot program to authorize
9 the Department of Labor, for a time-limited period, to administer the Adult
10 Career and Technical Education Equipment Grant program to support the
11 purchase of equipment necessary for the delivery of occupational training for
12 students enrolled in a postsecondary course offered by one of Vermont's
13 Career and Technical Education Centers.

14 (b) The grants shall [be awarded annually?] to support the delivery of
15 training programs that:

16 (1) meet current occupational demand;

17 (2) align with a career pathway or set of stackable credentials involving
18 a college or university accredited in Vermont;

19 (3) will be delivered in multiple regions of the State;

20 (4) are supported with a business or industry partnership; and

1 (5) are endorsed by the Adult Career and Technical Education
2 Association.

3 (c) Funds awarded under this program shall be used to purchase non-
4 disposable equipment and other related capital expenses that support the
5 delivery of training programs described in subsection (b) of this section. Funds
6 shall not be used to support curriculum development, instruction, or program
7 administration.

8 (e) On or before July 15, 2018, the Department shall develop and publish a
9 simplified grant application that meets the criteria described in subsection (b)
10 of this section, and shall also include detail from eligible applicants on how
11 insurance, liability, and potential transportation of equipment will be managed.
12 The Department shall consult with the Agency of Education in reviewing
13 applications and selecting grantees.

14 (f) Grantees shall have ownership over any share of equipment purchased
15 with use of these funds.

16 (g) On or before January 15, 2019, the Department of Labor shall submit a
17 report to the House Committee on Corrections and Institutions and the Senate
18 Committee on Institutions that details how the funds were used, expected
19 outcomes, and any other relevant information that would inform future
20 decisions about use of this program.

1 * * * Sunset of Adult Career and Technical Education

2 Equipment Grant Program * * *

3 Sec. 33b. REPEAL OF ADULT CAREER AND TECHNICAL
4 EDUCATION EQUIPMENT GRANT PROGRAM

5 The Adult Career and Technical Education Equipment Grant Program

6 established in Sec. 33a of this act shall be repealed on XXXX.

7 Sec. 16. 2017 Acts and Resolves No. 84, Sec. 36a is added to read:

8 Sec. 36a. 24 V.S.A. § 5610 is added to read:

9 § 5610. SCHOOL SAFETY GRANTS PROGRAM

10 (a) Grant guidelines. The following guidelines shall apply to capital grants
11 for school safety measures:

12 (1) Grants shall be awarded competitively to schools for capital
13 expenses only to implement safety measures. Grants shall only be awarded
14 after a security assessment has been completed by the Agency of Education.

15 (2) The Program is authorized to award one-to-one matching grants of
16 up to \$25,000.00 per project. The required match shall be met through dollars
17 raised and not in-kind services. It is the intent of the General Assembly that
18 grants shall be used to supplement any available federal funds.

19 (b) Administration. The Department of Public Safety, in coordination with
20 the Agency of Education, shall administer and coordinate grants made pursuant
21 to this section.

- 1 Sec. 17. EFFECTIVE DATE
- 2 This act shall take effect on passage.