

Municipal Water Pollution Control Grant Funding FY16 - FY19 Capital Appropriations

Line Numbers Below Refer to the Governor's Capital Budget Adjustment Proposal

Last Updated 2-20-2018

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1	2	3	4	5	6	7	8	9	10	11
Project	Grant Type	Project Status	Total Project Cost	FY16 Appropriation (Act 26 of 2015) DEPTID: 6140991509	FY17 Appropriation (Act 160 of 2016) DEPTID: 6140991607	FY18 Appropriation (Prior Yr Projects) DEPTID: 6140991706	FY18 Appropriation (New Projects) DEPTID: 6140991707	FY19 Appropriation (New Projects) DEPTID: TBA	Additionally Requested FY19 Funds (less \$141,024 as noted below)	Total Grant Funds Appropriated Plus Requested
Rutland City - NW Neighborhood	CSO	Construction Completed	5,200,000	78,566	517,810	689,967	0	0	0	1,286,343
St. Johnsbury - Rt 2 & Main Street	CSO	Construction Completed	5,066,958	76,247	502,532	675,788	0	0	0	1,254,567
Springfield - Valley Street	CSO	Construction Completed	165,000	1,835	12,092	32,618	0	0	0	46,545
Springfield - J&L Site, CSO Upgrades (see also below)	CSO	Construction Underway	680,000	10,702	70,538	93,259	0	0	0	174,499
Springfield - J&L Site, CSO Upgrades (see also above)	CSO	Construction Underway	1,820,000	0	0	0	333,850	0	0	333,850
Brattleboro - WWTF Improvements	S/S	Project Completed - Loan in Repayment	31,176,000	146,776	967,377	1,254,289	0	0	0	2,368,442
West Windsor - Brownsville Sewer	DWF	Project Completed	1,961,863	28,132	185,414	197,844	0	0	0	411,390
Ryegate - Filter bed replacement	DWF	Project Completed	74,999	0	0	0	25,681	0	0	25,681
St Albans City - WWTF P Reduction	DWF	Project Bid Dec 2017	18,000,000	0	0	0	1,314,301	0	0	1,314,301
St Johnsbury - Oak Street Sewer Separation	CSO	Bids received and under engineer's estimate - Contract to be signed in early March	1,528,400	0	0	0	412,175	0	0	412,175
St Johnsbury - Phase 2 WWTF Improvements	S/S	Project Underway and is underrunning	2,590,000	0	0	0	583,208	0	0	583,208
Colchester - Malletts Bay Area Sewer Extension	DWF	Pending flow allocation from the City of Burlington. Other options also being explored. Design in 2018 and construction in 2019	18,140,000	0	0	0	0	500,000	0	500,000
Rutland City - Phase 1A NW Neighborhood	CSO	Construction in 2018 or 2019	1,910,000	0	0	0	0	407,268	0	407,268
St Albans City - Weldon Street	CSO	Design in 2018 and Construction in 2019	990,000	0	0	0	0	250,000	0	250,000
Middlebury - CSO, Weybridge PS#3 and #9	CSO	Not funding through CWSRF- USDA Likely source w/PC Grant	1,000,000	0	0	0	0	250,000	0	250,000
Additional Potential Projects	CSO & S/S	See list below	See Below	0	0	0	0	0	2,536,824	2,536,824
Planning Advances	DWF	Feasibility Studies	98,025	48,025	0	0	0	0	50,000	98,025
Total			90,401,245	390,283	2,255,763	2,943,765	2,669,215	1,407,268	2,586,824	12,253,118

Additional Projects - New & Completed

South Burlington - New	CSO	Hadley Street Sewer	2,840,805						705,201	
Montpelier - New	S/S	Digester Rehab	15,344,000						4,443,659	
St Johnsbury - New	CSO	Gilman & Pleasant Street	TBD						TBD	
South Burlington (Completed)	S/S	Airport Parkway Digester	7,600,000						3,800,000	
Brattleboro (Completed)	S/S	Eligible Digester Cost of \$31.176M	10,102,378						2,682,747	
Total			35,887,183	0	0	0	0	0	11,631,607	

Shaded cells indicate funds awarded.

Note that the additional amount requested for FY19 included a tentative reallocation for the Waterbury WWTF project, which has since been reduced by \$141,024.

Abbreviations

- CSO - Combined Sewer Overflow - 25% Grant Eligibility
- DWF - Dry Weather Sewage Flow - 35% Grant Eligibility
- S/S - Sludge & Septage Treatment - 50% Grant Eligibility