

SFY 2019 Capital Bill Adjustment: Ecosystem Restoration Grants (Line 94)

To: House Committee
on Corrections and
Institutions

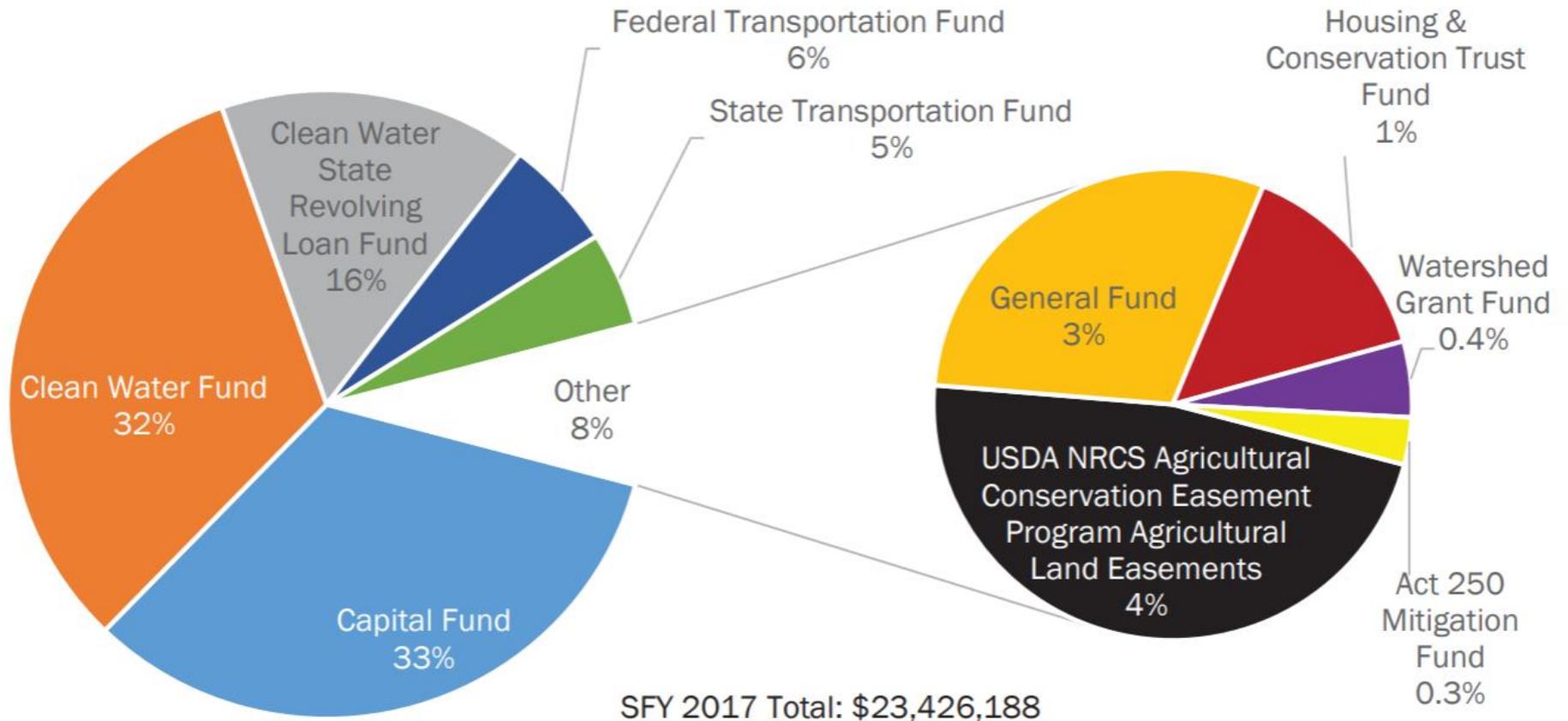
From: Emily Bird, DEC
Clean Water
Initiative Program

On: February 7, 2018



Vermont Clean Water Initiative 2017 Investment Report

Figure 8. Total dollars awarded in SFY 2017 by funding or financing source



Vermont Clean Water Initiative 2017 Investment Report

Deerfield River Watershed Projects



Clean water projects funded by state agencies in SFY 2017 in the Deerfield River watershed.

TOWN	AGENCY	PARTNER	SUMMARY TITLE	SECTOR	FUNDING SOURCE	AMOUNT
Brattleboro	ANR	Brattleboro	Brattleboro Wastewater Sludge and Septage Improvements – Construction	WW	Capital	\$1,114,153
Brattleboro	ANR	Connecticut River Conservancy	Partner Water Quality Monitoring Pre-and-Post Project Implementation – Whetstone Brook	All	CWF	\$8,290
Brattleboro	ANR	Vermont River Conservancy	Whetstone Brook Floodplain Restoration and River Corridor Easement – Implementation	NR	CWF	\$84,400
Brattleboro	VHCB	Vermont River Conservancy	Whetstone Brook River Corridor Easement	NR	Capital, Other	\$135,000
Guilford	ANR	Connecticut River Conservancy	Green River Corridor Easement/Floodplain Restoration – Final Design	NR	Capital	\$8,140
Guilford	ANR	Vermont River Conservancy	Green River Corridor Easement Design	NR	CWF	\$2,000
Guilford	ANR	Windham Regional Commission	Green River Corridor Easement, Floodplain Berm Removal, and Buffer Restoration – Implementation	NR	Capital	\$32,000
Guilford	VTrans	Guilford	TH 6 Sweet Pond Road – Municipal Roads Erosion Control	Roads	VTF	\$20,000

See: *Vermont Clean Water Initiative 2017 Investment Report, Appendix A*

Ecosystem Restoration Grant Program – SFY 2017

Vermont Clean Water Initiative 2017 Investment Report

Appendix B. Ecosystem Restoration Grant Program Projects

Appendix B fulfills the reporting requirement of Act 64 (2015)¹, Section 36, codified at 10 V.S.A. § 1386(e) including: activities and progress of water quality Ecosystem Restoration Programs. Appendix B summarizes projects funded in SFY 2017 through the Agency of Natural Resources, Department of Environmental Conservation Ecosystem Restoration Grant Program. Table 1 lists projects that were awarded capital dollars and Table 2 lists projects that were awarded Clean Water Fund dollars.

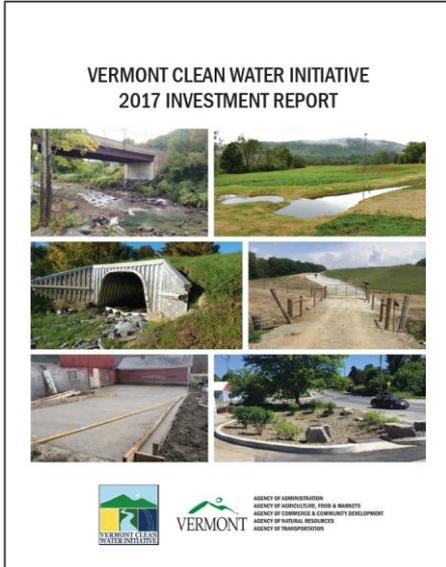
Sector is abbreviated in the project tables as follows:

- Ag Agricultural pollution prevention
- NR Natural resources
- Roads Transportation/road-related stormwater
- SW Stormwater
- WW Wastewater treatment

TABLE 1. ECOSYSTEM RESTORATION GRANTS AWARDED CAPITAL DOLLARS IN SFY 2017

County	Town	Partner	Summary Title	Sector	Amount	Watershed
Caledonia	Burke	Caledonia County Natural Resources Conservation District	Dishmill Brook/Burke Mountain Academy Stormwater Treatment – Implementation	SW	\$7,276	Passumpsic
Caledonia	Burke	Connecticut River Conservancy	Passumpsic River Dam Removal at Burke Hollow Road in East Burke – Implementation	NR	\$150,000	Passumpsic
Caledonia	St. Johnsbury	Caledonia County Natural Resources Conservation District	Passumpsic River/Oak Street, St. Johnsbury Stormwater Treatment – Implementation	SW	\$91,500	Passumpsic
Chittenden	Charlotte	Lewis Creek Association	Beecher Hill Brook/Hinesburg Town Garage Beecher Hill Rd. Stormwater Treatment – Final Design	SW	\$33,189	Northern Lake Champlain
Chittenden	Essex	Essex Junction	Indian Brook/Fairview Drive and Main Street, Village of Essex Junction Stormwater Treatment – Implementation	SW	\$147,854	Winooski
Chittenden	Hinesburg	Lake Iroquois Association	Lake Iroquois/Pine Shore Road, Hinesburg Stormwater Treatment – Implementation	SW	\$34,000	Northern Lake Champlain
Chittenden	Hinesburg	Vermont Land Trust	LaPlatte River Corridor Easement (O'Neil Farm) – Implementation	NR	\$86,633	Northern Lake Champlain
Chittenden	South Burlington	South Burlington	Potash Brook/Commerce Square, Williston Road, South Burlington Stormwater Treatment – Implementation	SW	\$150,000	Northern Lake Champlain
Chittenden	Winooski	Winooski	Winooski River/Fontaine Lane and North Winooski Road/Williston Road/Eden Farm	SW	\$10,100	Winooski

See: *Vermont Clean Water Initiative 2017 Investment Report, Appendix B*



Ecosystem Restoration Grant Program – SFY 2018

SFY 2018 Ecosystem Restoration Grant Program Budget and Status

Capital Funds Status	Dollar Amount
Capital Funds Appropriated	\$6,000,000
Capital Funds Obligated/Awarded/Encumbered	\$4,008,093
Capital Funds Balance	\$1,991,907

Represents 2:4 grant rounds/
67 percent funds



See: *List of Clean Water Improvement Projects Funded with Vermont Capital Funds in the First Four Months of FY 2018* (November 1, 2017)

Ecosystem Restoration Grant Program – SFY 2018

SFY 2018 Grant Rounds:

- ✓ July 2017
- ✓ October 2017
- January 2018 (grant proposal review in progress)
- April/May 2018 (remaining FY 2018 funds and FY 2019 funds)

SFY 2018 Grant Programs:

- Standard Ecosystem Restoration Grant rounds
- Multi-Sector Clean Water Block Grants
- Municipal Roads Grants-in-Aid

Ecosystem Restoration Grant Program – SFY 2019

SFY 2019 Ecosystem Restoration Grant Program Budget

Appropriation	Capital Funds
Capital funds appropriated under SFY 2017 Capital Bill, Act 84 (f)(2)	\$5,000,000
Capital funds allocated by the Clean Water Fund Board, Act 84 (f)(4)	\$3,397,944
Bond premium funds allocated by the Clean Water Fund Board	\$359,988
Total FY 2019 Capital Dollars	\$8,757,932

Ecosystem Restoration Grant Program – SFY 2019

SFY 2019 Grant Programs and DRAFT Spending Plan:

Grant Program	Capital Funds
Standard Ecosystem Restoration Grant Rounds	\$3,609,988
Municipal Roads Grants-in-Aid	\$3,097,944
Multi-Sector Clean Water Block Grants	\$2,000,000
Dept. of Forests, Parks and Recreation	\$50,000
Total FY 2019 Capital Dollars	\$8,757,932

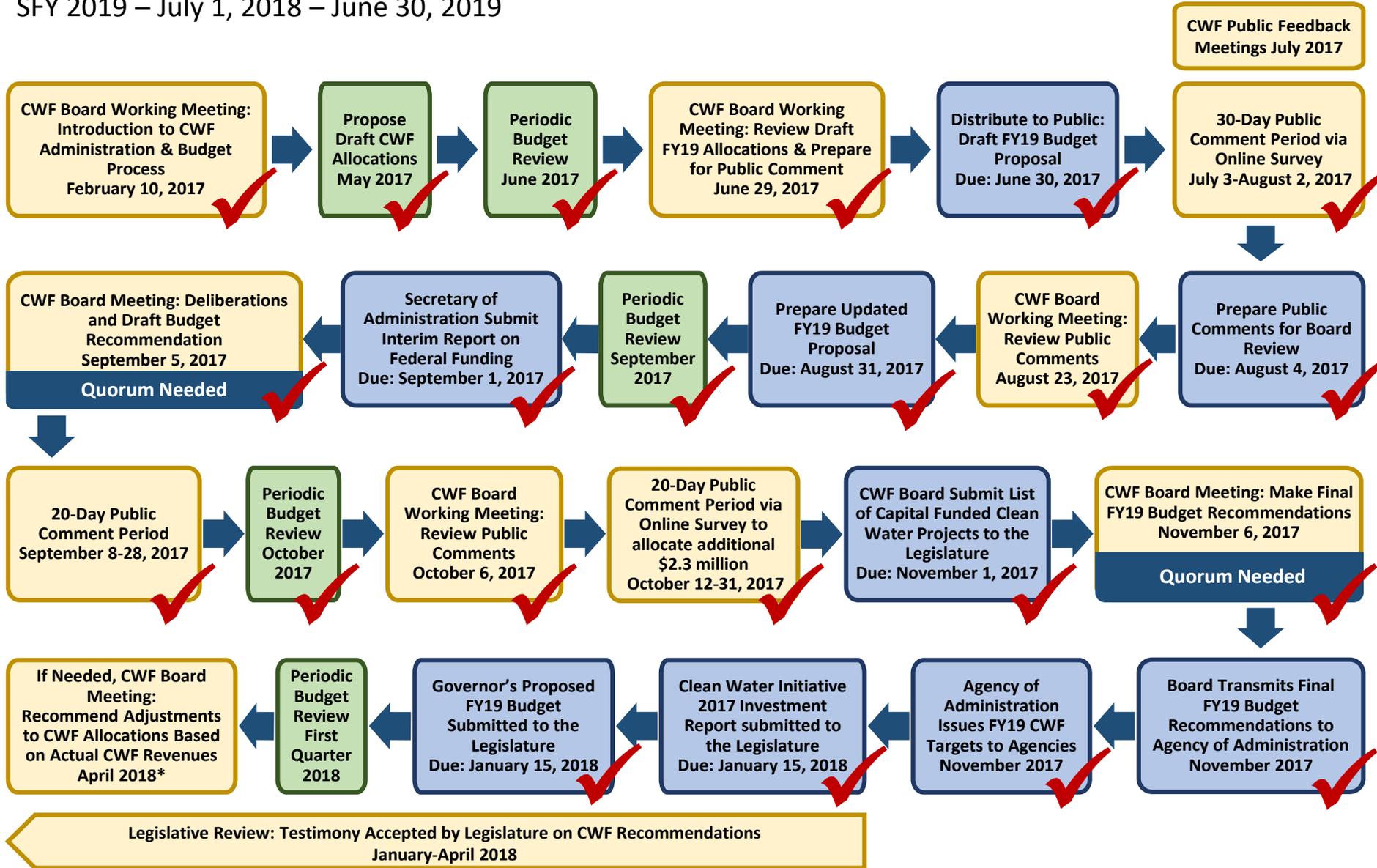
Project Categories:

- Stormwater treatment construction
- Natural resources restoration
- Transportation/road-related stormwater treatment construction
- Portable skidder bridges for logging areas (Dept. of Forests, Parks and Recreation)

See: Vermont Clean Water Fund Distributions for FY 2019 Final Budget (November 6, 2017) for detailed Capital and Clean Water Fund Allocations

Clean Water Fund (CWF) State Fiscal Year (SFY) 2019 Budget Process (February 2017 – April 2018)

SFY 2019 – July 1, 2018 – June 30, 2019



- Clean Water Fund Budgetary Process
- Task of Interagency Finance and Reporting Committee
- Public & Legislative Process

Updated 2/6/2018

*Approximate dates provided

For more information:

Website cleanwater.vermont.gov

Reports <http://dec.vermont.gov/watershed/cwi/cwf#reports>

Grants <http://dec.vermont.gov/watershed/cwi/grants>

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