

APPENDIX B

Agency of Human Services - Correctional Facility Inventory

Facility Name	Population/ Eligibility Group	Facility Ownership Model (Owned, Leased)	Facility Location (Physical Address)	Funding Sources (State General Funds, State Special Funds, Federal, Federal Medicaid, Grant)	Annual Operating Budget (FY17 actuals)	Annual Operating Budget (FY19 estimated)	Year Built	Cost per bed	Facility Recommendation	Capacity	Facility Value (Estimated cost of replacement)	Deferred Maintenance	Staffing for Operations
CRCF Chittenden Regional	Women's facility	State of Vermont - Owned	7 Farrell St. - S. Burlington	General fund	\$ 8,395,312	\$ 9,080,369	Built 1973	\$73,652	CLOSE	172 beds	\$19,359,450	\$7,973,426	100
MVRCF - Marble Valley Regional	General population	State of Vermont - Owned	167 State St. - Rutland	General fund	\$ 6,463,720	\$ 6,991,160	Built 1979	\$70,580		130 beds	\$15,486,600	\$784,920	61
NERCF Complex - North East Regional	General population	State of Vermont - Owned	1270 US Rt 5 - St. Johnsbury	General fund	\$ 9,755,583	\$ 10,551,639	Built 1981	\$73,398		215 beds	\$15,829,050	\$680,808	96
NSCF - Northern State	Risk reduction programming, Vocation, General population	State of Vermont - Owned	2559 Glen Rd. - Newport	General fund	\$ 12,726,568	\$ 13,765,056	Built 1994	\$53,717		420 beds	\$50,973,000	\$4,661,559	124
NWSCF - North West State	Sex offender programming, Federal/State detentioners	State of Vermont - Owned	3649 Lower Newton Rd. - St. Albans	General fund	\$ 11,403,372	\$ 12,333,887	Built 1969	\$70,614	CLOSE	247 beds	\$32,768,850	\$12,520,921	115
SESCF - South East State	Work camp/Re-entry planning for persons needing housing	State of Vermont - Owned	546 State Farm Rd. - Windsor	CLOSED			Built 1935			100 beds	\$22,060,800		0
SSCF - Southern State	Aging, infirm, mental health, close custody population	State of Vermont - Owned	700 Charlestown Rd. - Springfield	General fund	\$ 14,242,297	\$ 15,404,468	Built 2003	\$66,145		374 beds	\$76,956,550	\$975,639	136

Key:
 = At Risk

Note: The operating costs listed above only include the base facility operating costs. This is only a part of the costs that are used to derive the cost per bed, but not inclusive of programming, medical, and other costs.