

## Agency of Education - Education Fund Grants

FY 2018 YTD Summary & Projections as of April 18, 2018

	FY 2018 Total Appropriation	Obligated/Expended	Appropriation Balance @ April 18, 2018	Projected Spend Through June 30, 2018	Projected Surplus/(Deficit)
<b>B. 502 - Special Ed Formula</b>					
Mainstream Block Grant	31.46	33.10	(1.64)	-	(1.64)
Special Ed Expenditures Reimbursement	132.25	125.39	6.86	11.00	(4.14)
Extraordinary Reimbursement	15.63	12.70	2.93	5.50	(2.57)
I-Team & Regional Specialists	1.16	1.16	-	-	-
Statewide Hearing Impaired	0.94	0.94	-	-	-
Visually Impaired	0.57	0.57	-	-	-
BEST	0.57	0.57	-	-	-
Higher Education Participation	0.19	-	0.19	-	0.19
Act 230 Training	0.42	0.42	-	-	-
<b>Total Special Education</b>	<b>183.18</b>	<b>174.84</b>	<b>8.34</b>	<b>16.50</b>	<b>(8.16)</b>
<b>B. 503 State Placed Students</b>					
LEA Reimbursement	8.75	5.26	3.50	2.00	1.50
Individual Residential	8.78	7.38	1.40	1.00	0.40
Other	0.22	0.17	0.05	-	0.05
Regular Ed Tuition	0.20	0.10	0.10	-	0.10
<b>Total State Place Students Appropriation</b>	<b>17.95</b>	<b>12.91</b>	<b>5.04</b>	<b>3.00</b>	<b>2.04</b>
<b>B. 504 Adult Education and Literacy</b>					
Adult Education and Literacy	1.80	2.15	(0.35)	-	(0.35)
Adult Diploma	0.90	-	0.90	0.60	0.30
<b>Total Adult Education and Literacy</b>	<b>2.70</b>	<b>2.15</b>	<b>0.55</b>	<b>0.60</b>	<b>(0.05)</b>
<b>B. 504.1 Flexible Pathways</b>					
HS Completion for LEAs	4.12	2.34	1.78	0.75	1.03
Dual Enrollment	1.10	0.51	0.59	0.59	-
Early College	2.35	1.59	0.76	0.76	-
Secondary School Reform	0.20	-	0.20	-	0.20
Flexible Pathways - Prior Year Grants	0.45	0.10	0.35	0.17	0.18
Vt Academy of Science - Early College	0.45	-	0.45	0.45	-
VT Virtual	0.10	0.10	-	-	-
VSC Dual Enrollment	0.03	0.03	-	-	-
<b>Total Flexible Pathways</b>	<b>8.80</b>	<b>4.67</b>	<b>4.13</b>	<b>2.72</b>	<b>1.41</b>

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<b>B.505 Statewide Education Spending Grant</b>					
Ed Spending Grant	1,349.06	297.35	1,051.71	1,051.11	0.60
Tech FTE's Not Enrolled	0.50	-	0.50	0.61	(0.11)
Act 46/ Act 156 Grants	2.65	2.00	0.65	0.48	0.17
Driver Ed	0.45	0.27	0.18	0.18	-
<b>Total Block Grant</b>	<b>1,352.66</b>	<b>299.62</b>	<b>1,053.04</b>	<b>1,052.38</b>	<b>0.65</b>
<b>Other Appropriations</b>					
B. 506 Transportation	18.75	11.59	7.15	7.15	-
B. 507 Small School Grants	7.60	3.83	3.77	3.77	-
B. 508 Capital Debt Aid	0.03	-	0.03	-	0.03
B. 510 Essential Early Educ.	6.48	6.39	0.09	0.09	-
<b>Total Other Appropriations</b>	<b>32.85</b>	<b>21.82</b>	<b>11.04</b>	<b>11.01</b>	<b>0.03</b>
<b>B.511 Technical Education</b>					
Tuition Reduction	8.83	4.32	4.51	4.33	0.19
Sal Assist Co-op	0.41	0.40	-	-	-
Sal Assist - Guidance	0.60	0.60	-	-	-
Sal Assist - Director	1.17	1.17	0.00	-	-
Transportation	1.78	0.64	1.14	1.14	-
Youth Leadership	0.10	0.08	0.02	0.02	-
Tech Ed Equipment	0.50	0.12	0.38	0.38	-
Innovative Program Development	0.52	0.05	0.47	0.11	0.36
<b>Total Technical Education</b>	<b>13.91</b>	<b>7.39</b>	<b>6.52</b>	<b>5.97</b>	<b>0.55</b>

<b>Projected EF Balance All appropriations</b>	<b>(3.53)</b>
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