

CENTER LEVEL ENROLLMENT & FINANCIAL DATA

Name	Program Enrollments by Grade				2015-'16 Headcount	2015-16 Budget (FY '16)	2015-16 Announced Tuition	6 Semester Average FTE for FY '17 (+out of state)
	9 th	10 th	11 th	12 th	TOTAL			
Burlington Technical Center	-	-	126	94	255	\$ 2,816,214.00	\$ 18,325.00	117.29
Central Vermont Career Center (all day)	-	17	73	74	169	\$ 2,881,530.00	\$ 12,090.00	171.03
Cold Hollow Career Center	**	27	58	49	137	\$ 1,103,091.00	\$ 11,000.00	69.02
Essex, Center for Technology Ed (all day)	18	62	166	141	408	\$ 8,582,880.00	\$ 16,750.00	366.87
Green Mtn Technical & Career Ctr (all day)	**	28	67	56	154	\$ 3,494,062.00	\$ 15,226.00	164.80
Hartford Career & Tech. Ctr.	**	34	168	121	325	\$ 3,338,119.00	\$ 17,100.00	99.28 (+76.18)
Lyndon Institute ✦	44	34	46	76	177	Not Reported	\$ 16,740.00**	59.82 (+0.43)
Missisquoi Valley UHSD#7 (not a regional center)	55	42	27	19	143			
North Country Career Ctr.	162	122	139	145	485*	\$ 3,324,638.00	\$ 13,521.00	192.07 (+1.44)
Northwest Technical Center	79	82	142	167	411	\$ 2,600,301.00	\$ 13,140.00	147.02
Patricia Hannaford Career Ctr ♦	63	55	136	157	386	\$ 3,496,478.00	\$ 20,244.00	133.92 (+0.08)
Randolph Technical Career Ctr (all day)	-	-	70	94	162	\$ 3,038,246.00	\$ 15,441.00	142.94
River Bend Career & Tech Ctr	21	27	80	77	197	\$ 2,046,671.00	\$ 10,464.00	79.75 (+40.70)
River Valley Technical Center ♦	91	86	135	87	360	\$ 2,737,793.00	\$ 13,703.00	126.57 (+20.41)
St. Johnsbury Academy ✦	-	138	86	99	258	Not Reported	\$ 15,995.00**	99.02 (+0.05)
Stafford Technical Center (all day)	-	23	111	103	241	\$ 4,460,772.00	\$ 13,221.00	237.40
SW VT Career Development Ctr ♦	121	70	135	183	427	\$ 3,653,898.00	\$ 14,495.00	170.44 (+0.57)
Windham Regional Career Ctr	44	114	195	193	378	\$ 2,521,196.00	\$ 17,826.00	161.21 (+3.03)

** Indicates data redaction due to an "n" size less than 11.

♦ Designates an independent technical center school district.

✦ Designates an independent comprehensive high school that serves as a regional technical center.

* Indicates the headcount includes the CTE headcount from satellite programs run at Canaan Memorial High School.

** Indicates announced high school tuition, not announced CTE tuition. CTE tuition is determined on a proportional basis for students from sending high schools.