			Α		В		С		D	E	F	G=C+D+E+F		H=B+G		I=H-A	
					2017 Capital Bill -		. Act 84 As Dassad		Covernor's Decemberded Adicat		tmont (1/22/10)	Gov Rec.		Gov. Rec.		Filling Gap	
		(2 year total)		FY18		FY19		Governor's Recommended Adjust Sec. 11.f.4 Bond Premium		Wtby WWTF	FY19 TOTAL (Adj.)				(2 year total)		
	Capital Bill, H.519 Section 11: Clean Water Investments	(2 yea	ai totaij		1110		1113		Jec. 11.1.4	Bona Fremiani	VVCDY VV VV II	1113	TOTAL (Auj.)	1110 01	113	(2 year tot	aij
87	(a)(1) & (e)(1) AAFM BMP & CREP	Ġ	3,800,000	ć	3,450,000	ς .	2,000,000	ς .	1,615,000			\$	3,615,000	\$ 7,065	5.000	\$ 3,26	5,000
88	(a)(2) AAFM Water Quality Grants & Contracts	\$	3,000,000	ć	600,000		2,000,000	7	1,013,000			ς .	3,013,000		0,000		0,000
89	Aeration System at Lake Carmi	7		7	000,000	٠,				\$ 200,000		\$	200,000		0,000		0,000
90	Phosphorus Extraction System at dairy farms									\$ 1,600,000		\$	1,600,000	\$ 1,600		\$ 1,600	
93	(b)(1)&(f)(1) DEC Clean Water State Revolving Fund (SRF)	Ġ	2,400,000	ć	1,000,000	ς .	1,200,000			7 1,000,000		\$	1,200,000	\$ 2,200			0,000)
94	(b)(2)&(f)(2) DEC Ecosystem Restoration Grants	\$	7,460,000	ć	6,000,000		5,000,000	ς	3,397,944	\$ 359,988		\$		\$ 14,757		\$ 7,29	
96	(b)(3) DEC Municipal Pollution Control Grants (prior)	\$	35,000	ζ	2,982,384	7	3,000,000	~	3,337,344	\$ 100,000		\$	100,000	\$ 3,082		\$ 3,04	
97 to 103	(b)(4)&(f)(3) DEC Municipal Pollution Control Grants (new)	ς .	3,306,500	ć	2,704,232	ς .	1,407,268	\$	2,500,000	7 100,000	\$ 227,848	ς .	4,135,116	\$ 6,839		\$ 3,53	
106	(c) VTrans Municipal Mitigation Program	\$	-	ζ	1,400,000		-	\$	2,400,000		<i>→</i> 227,040	\$	2,400,000	\$ 3,800		\$ 3,800	
108	(d)(1) VHCB: water quality projects	Ġ	3,750,000	ć	2,800,000		2,750,000	~	2,400,000			\$	2,750,000	\$ 5,550		\$ 1,800	
109	(d)(2) VHCB: farm grants or fee purchase water quality projects	ς .	-	ζ	1,000,000		-	\$	1,000,000			\$	1,000,000	\$ 2,000		\$ 2,000	
111	ACCD Pilot Project Downtown Transportation Stormwater	1		7	1,000,000	7		\$	200,000			ς .	200,000		0,000		0,000
104	(f)(4) FY19 Statewide Clean Water Implementation	Ġ		¢	_	¢	11,112,944	\$	(11,112,944)			ς .	200,000	\$ 200	-	\$ 200	-
104	(1)(4) 1 113 Statewide Clean Water Implementation	ς ς	20,751,500	¢	21,936,616	ς ς	23,470,212		(11,112,344)	\$ 2,259,988	\$ 227,848	٠ ¢	25,958,048	\$ 47,894	1 664	\$ 27,14	3 16/
		1	20,731,300	Υ	21,330,010	_	23,173,212			<del>-</del> <u>-</u>	Ψ 227,616	Ψ	23,330,010	17,05	.,00 .	Ψ 27,12.11	5,10 .
	Transportation Bill H.494																
	State Highway Compliance (includes federal funds ~80%)	Ś	10,450,000	Ś	4,850,000	Ś	5,600,000					Ś	5,600,000	\$ 10,450	0.000	\$	_ *
	Section 14: Transportation Alternatives (for stormwater)	Ś	2,200,000		2,200,000		2,200,000					\$	2,200,000	\$ 4,400		\$ 2,200	0.000 *
	Section 8: Municipal Mitigation (for stormwater)	\$	2,880,000	Ś	1,240,000		1,240,000					\$	1,240,000	\$ 2,480			0,000) *
	Section 8: Municipal Mitigation from Federal Hgwy STBG Fund	Ś	-	Ś	5,442,342		5,442,342					\$	5,442,342	\$ 10,884		\$ 10,884	
	Section of manuspar magazion nomi edetar ngwy 5126 i and	\$	15,530,000	\$	13,732,342		14,482,342					\$	14,482,342	\$ 28,214		\$ 12,68	
		T		Ť		7	_ :, :==,= :=					*	, .e_,e	,	.,	<del>+</del> /	.,00
	Appropriations Bill																
	DEC Federal match pass through for DEC Clean Water SRF	\$	20,000,000	\$	10,000,000	\$	10,000,000					\$	10,000,000	\$ 20,000	0,000	\$	- *
	DF&W Watershed Grants Program	\$	70,000	\$	35,000	\$	35,000					\$	35,000	\$ 70	0,000	\$	- *
	AAFM Farm Agronomic Practices Program	\$	300,000	\$	150,000	\$	150,000					\$	150,000	\$ 300	0,000	\$	- *
	AAFM Water Quality Grants and Contracts	\$	594,000	\$	297,000	\$	297,000					\$	297,000	\$ 594	1,000	\$	- *
	AAFM Operational Funds	\$	750,000	\$	375,000	\$	375,000					\$	375,000	\$ 750	0,000	\$	- *
	Clean Water Fund	\$	-	\$	4,000,000	\$	4,000,000					\$	4,000,000	\$ 8,000	0,000	\$ 8,000	0,000
	FY19 Capital Bill: Bond premium from sale of bonds	\$	-	\$	-	\$	2,259,988			\$ (2,259,988)		\$	- :	\$	-	\$	- *
	GRAND TOTAL	\$	57,995,500	\$	50,525,958	\$	55,069,542		\$0	\$0	\$227,848	\$	55,297,390	\$ 105,823	3,348	\$ 47,82	7,848
												\$	227,848			\$ 47,60	0,000
* Rows 15-18, 22-26, 28: Appropriations for FY19 are projected																	
In FY18, Vermont has appropriated \$51 millon for clean water projects (state and federal funds).																	
	In FY19, Vermont is projected to spend \$55 million on clean water efforts (state and federal funds).																
	Over 2 years, this represents an increase of \$48 million over baseline spending, or \$24 million average annual in								eral funds).								
	Column F: Act 26 of 2015, Section 11(a)(8)														_		