Company Comp	FY 2019 GOVERNOR'S BUDGET RECO	DMMENDATIONS - PROGRAM PE	RFORMANCE MEASURES	1							
Column C		1									
## 1900 A											
PRIMARY APPRIORMANT APPRIORM											
## PRIVATION LEVEL NIGITATION Primate Night Common	DIVIDION HAME.	- manoral operations									
## PRIVATION LEVEL NIGITATION Primate Night Common	PRIMARY APPROPRIATION #	1115001000									
Popularion Missaury Missaur											
F.739 Agreement St. 1.254.50 St.		· · · · · · · · · · · · · · · · · · ·									
Total Policy Tota		\$ 2 783 291 00									
Major Majo											
Program Buildy Amounts from onthe appropriation		\$ 132,364.00									
Program Buildy Amounts from onthe appropriation			SECONDARY APPROPRIATION #								
Popular Builday Answer to make agreegeration 1		\$ -									
Program blodged Amounts from inthir ageographisms 3											
Propriet											
POPULATIONLEVEL NDICATOR POPULATIONLEVEL NDICATOR POPULATIONLEVEL NDICATOR Population and page directive, and inclusive government. Population and page directive government. Population and page directive and inclusive government. Population and page directive government. Populat											
POPULATIONLEVEL NDICATOR POPULATIONLEVEL NDICATOR POPULATIONLEVEL NDICATOR Population and page directive, and inclusive government. Population and page directive government. Population and page directive and inclusive government. Population and page directive government. Populat											
POPULATION LEVEL NICKATOR A Relative of a process of the second of the process of the				Population-Level Outcomes Drop Down (scroll and select):							
POPULATION LEVEL BIOCATOR: Population Resource Figure 1 Amount of the Control of	POPULATION-LEVEL OUTCOME:	(9) Vermont has open, effective, and inclus	ive government.								
POPULATION-LEVEL NDICATOR: Particular P				(2) Vermonters are healthy.							
POPULATION-LEVEL INDICATOR: Population Companies Companies				(4) Vermont is a safe place to live.							
POPULATION_EVEL INDICATION POPULATION_EVEL INDICATION POPULATION_EVEL INDICATION Population in the control of processing of processing state of the control of processing in the control of				(6) Vermont's children and young people achieve their potential.							
POPULATION-LEVEL NDICATOR: A reference of a control c				(7) Vermont's elders live with dignity in settings they prefer. (8) Vermonters with disballities live in dignity in settings they prefer.							
Population-Level INDICATOR: Commonwer				(9) Vermont has open, effective, and inclusive government.	\Box						
Seminative searches in declarate price communities. Examples: word offer after medial bases price, wordpropried and selective searches in declarate price control offer after medial bases price control offer after medial bases price. We all particulars are made of them to the particular are medial bases price. We all particulars are made of them to the particulars are medial bases price. We all particulars are more and them to the particulars are more				(10) Vermont's State Infrastructure meets the needs of Vermonters, the economy and the environment.							
debte generation from machine because. S. Angular vertical region reconsult part of the properties of	POPULATION-LEVEL INDICATOR:				1						
electors is subcarried without a subcarried from the same region from the all preformance measures are electors in subcarried from the same region from the all preformance measures are electors and other in control and the same region from the all preformance measures are electors and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the same region from the all preformance measures. It is a preformance measure and the all preformance measures. It is a preformance measure and the all preformance measures are all preformance measures. It is a preformance measure and the all preformance measures are all preformance measures. It is a preformance measure and the all preformance measures are all preformance measures. It is a preformance measure and the all preformance measures are all preformance measure											
Decomposed for Positioning. Performance Measure Al Number of reviewer comments from Government Finance Officer's Association (GPOA) Type of PM Al 2. How well did we do I? (a.k.a. quality or efficiency) (Better PM) Performance Measure B. Humber of days financial statements and the associated audit completed before statisticity of seafficiency (Better PM) Performance Measure B. Humber of Government Finance Al Indiana and the associated audit completed before statisticity of seafficiency (Better PM) Performance Measure B. Humber of Government Finance Al Indiana and the associated audit completed before statisticity of seafficiency (Better PM) Performance Measure B. Humber of Government Finance Al Indiana and the associated audit completed before statisticity of seafficiency (Better PM) Performance Measure B. Humber of Government Finance Al Indiana and the associated audit completed before statisticity of seafficiency (Better PM) Performance Measure B. Humber of Government Finance Al Indiana and the associated audit completed before statisticity of seafficiency (Better PM) Performance Measure D. Search and the search and the subscription of the search and the search an				election; % structurally deficient bridges; etc. Not all performance measures have							
Performance Measure Performance Performa											
Performance Measure 8 Number of reviewer comments from Governments Finance Officer's Association (GFOA) award for Certificate of Achievement of Excellence in Finance Officer's Association (GFOA) award for Certificate of Achievement of Excellence in Finance Officer's Association (GFOA) award for Certificate of Achievement of Excellence in Finance Officer's Association (GFOA) (Manually or end) (food finally or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or end) (food finally or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or end) (food finally or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or end) (food finally or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. quality or efficiency) (Better PM) Type of PM Is 2, How well did use do 17 (a.K.a. december or end) (a.K.a. efficience or en				outcome and/or the state of the outcome		Pe	erformance Me	easure Data	(Calendar or	Fiscal Year)	
Performance Measure 1 Number of reviewer comments from Government Finance Officer's Association (GFCA) award for Certificate of Achievement for Excellence in Financial Reporting. Type of PM A 2 - New well did we do It? (a.k.a. quality or efficiency) (Better PM) I a lumpor better diffication of the program. Who what does it serve? Are there any data limitations or cavests? Explain trend or recent changes. Speak to new formation of the program. Who what does it serve? Are there any data limitations or cavests? Explain trend or recent changes. Speak to new thirdlives sexpected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full care and informatives expected to have full completed to have full completed before a statistic of deadline of the program. Who what does it serve? Are there any data limitations or cavests? Explain trend or research changes. Speak to new thirdlives sex preside to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to new thirdlives expected to have full changes. Speak to ne											
Performance Measure Al, Number of deviewer comments from Covermont Finance (Res PM) Type of PM A! 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) Performance Measure B: Number of days financial statements and the associated audit completed before statutory deadline of Docember 31 each year. Performance Measure B: Number of days financial statements and the associated audit completed before statutory deadline of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Performance Measure B: Number of Docember 31 each year. Type of PM C! 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) Control down and side()				Parformance Manauran Tunon (carell and calcet):		2015	2016	2017			
award for Certificate of Achievement for Excellence in Financial Reporting. Type of PM.2. 2. Now well did we do R? (a.k.a. quality or efficiency) (Better PM) Performance Measure B: Number of days financial statements and the associated audit completed before statutory deadline of December 31 each year. Type of PM.3. 2. Now well did we do R? (a.k.a. quality or efficiency) (Better PM) Performance Measure C: Number of Capartment of Finance & Management financial statements and the associated audit completed before statutory deadline of December 31 each year. Performance Measure C: Number of Capartment of Finance & Management financial statements and the associated audit completed before statutory deadline of December 31 each year. Performance Measure C: Number of Capartment of Finance & Management financial statements and the associated audit completed before statutory deadline of December 31 each year. Number of Department of Finance & Management financial statements audit interms ocnitrol findings Type of PM D: (2. Now well did we do R? (a.k.a. quality or efficiency) (Better PM) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. effectiveness or multiputcom) (lost Pf) Is a myore before 07 (a.k.a. eff	Performance Measure A: Number of reviewer commonly from Covernment Finance Officer's Association (CECA)					2015	2010	2017	iasi yeai)	Projection	roiecasi
Type of PM A: 2. How well did we do It? (a.k.a. quality or efficiency) (Better PM) Superior day (Better PM) Superior day (Be		award for Certificate of Achievement for Excel	lence in Financial Reporting		27	6	5	6			
Performance Measure Simple of days financial statements and the associated audit completed before statutory deadline of December 31 each year. Type of PM B: 2. How well did we do It? (ak.k.a. quality or efficiency) (Better PM) 3. is anyone better 07 (ak.k.a. deficiences or read/outcome) (Best PM) 2015				3. Is anyone better off? (a.k.a. quality or emclency) (Better PM) 3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)				•			
Performance Measure B: Number of days financial statements and the associated audit completed before statutory deadline of December 31 each year. Type of PM B: 2. How well did we do It? (a.k.a. quality or efficiency) (Better PM) Performance Measure C: Number of Department of Finance & Management financial statement audit internal control indings Type of PM C: 12. How well did we do It? (a.k.a. quality or efficiency) (Better PM) Performance Measure D: Number of Department of Finance & Management financial statement audit internal control indings Type of PM C: 12. How well did we do It? (a.k.a. quality or efficiency) (Better PM) Performance Measure D: Number of Department of Finance & Management financial statement audit internal control indings Performance Measure D: Number of Department of Finance & Management financial statement audit internal control indings Performance Measure D: Number of Department of Finance & Management financial statement audit internal control indings Second down and select									2018 (As		
Performance Measure B: Number of days financial statements and the associated audit completed before statutory deadline of December 31 each year. Type of PIB B: 2. How well did we do it? (a.k.a. quality or efficiency) (Better PIM) Type of PIB B: 2. How well did we do it? (a.k.a. quality or efficiency) (Better PIM) Performance Measure C: Number of Department of Finance & Management financial statement audit internal control findings Type of PIM C: 2. How well did we do it? (a.k.a. quality or efficiency) (Better PIM) Type of PIM C: 2. How well did we do it? (a.k.a. quality or efficiency) (Better PIM) Type of PIM D: (service)						0045	0040	0047			
Statutory deadline of December 31 each year. Type of PM Bi 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) I a word better of (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) Performance Measure C control findings Type of PM Ci 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) I a word better off (b.k.a. quality or efficiency) (Better PM) Performance Measure D: Type of PM Ci 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) I a word better off (b.k.a. quality or efficiency) (Better PM) I a word better off (b.k.a. quality or efficiency) (Better PM) I a word better off (b.k.a. quality or efficiency) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. deficiences or real/joutcom) (Better PM) I a word better off (b.k.a. d	Performance Measure R:			(scroll down and select)		2015	2016	2017	iast year)	Projection	Forecasi
Type of PM B: 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) Number of Department of Finance & Management financial statement audit internal control findings Type of PM C: 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) Type of PM D: (scroll down and select) Type of PM E: (scroll down and select) NARRATIVE/COMMENTS/STORY: Describe the program. Wholwhat does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact. To produce accurate and informative Monamer by Annual Financial Faport (CAFR) in accordance with Generally Accepted Accounting or captual (scarce) (setter PM) Sharpone better off (a.k.a. durithy or output) (scod PM) Sharpone better off (a.k.a. durithy or output) (scod PM) Sharpone better off (a.k.a. durithy or output) (scod PM) Sharpone better off (a.k.a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or output) (scod PM) Sharpone better off (a.k. a. durithy or	r criormance measure B.	Number of days financial statements and the statutory deadline of December 31 each year	ne associated audit completed before		28	,	4	10			
Performance Measure C: Number of Department of Finance & Management financial statement audit internal control findings 1 to wind did we do? (&&&. quality or edipct) (Good PM) 1 to wind did we do? (&&&. quality or edipct) (Good PM) 1 to wind did we do? (&&. quality or				Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)			T.				
Performance Measure Ciscuit down and select) Type of PM Ci 2, How well did we do It? (a.k.a. quality or efficiency) (Better PM) Type of PM D: (seroil down and select) Type of PM D: (seroil down and select) Type of PM E: (scroil down and select) NARRATIVE/COMMENTS/STORY: Describe the program. Who what does it serve? Are there any data limitations or caveats? Explain trend or recern changes. Speak to new initiatives expected to have future impact. To produce accurate and informative Comprehensive Annual Flancatial Report (CAFR) in accordance with Generally Accepted Accouning											
Performance Measure Ci Number of Department of Finance & Management financial statement audit Internal control findings Type of PM Ci 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) Type of PM Ci 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) Type of PM Di (scroil down and select) Type of PM Di (scroil down and select) (scroil down						2015	2016	2017			
Number of Department of Finance & Management financial statement audit internal control findings Type of PM Ci (2. How well did we do it? (a.k.a. quality or efficiency) (Better PM) Control findings Control (Radings) Co	Performance Measure C:					2010	2010	2017	iasi year)	riojection	rorecast
Type of PM C: 2. How well did we do 1? (a.k.a. quality or efficiency) (Better PM) Service Service			pement financial statement audit internal	How much did we do? (a.k.a. quantity or output) (Good PM) How well did we do it? (a.k.a. quality or efficiency) (Better PM)	ا ۾ ا	_					
Scroll down and select Scroll down and sel			fficiency) (Better PM)	3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)	29	2	2	1			
Scroll down and select) 1. How much did we do? (a.k.a. quality or output) (Good PM) 2. How well did we do? (a.k.a. quality or efficiency) (Better PM) 3. Is anyone better of? (a.k.a. quality or output) (Good PM) 2. How well did we do? (a.k.a. effectiveness or result/outcome) (Best PM) 30	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	and the death (distance quality of e	, (2000. · m)						2018 (As		
Performance Measure D: Type of PM D: (scroll down and select) Coroll down and select) Coro				Transit days and a local		0015	0010	00.17			
2. How well did we do I? (a.k.a. quality or efficiency) (Better PM) 30 30 30 30 30 30 30 30 30 30 30 30 30	Performance Messure Du			How much did we do? (a.k.a. quantity or output) (Good PM)	\vdash	2015	2016	2017	last year)	Projection	rorecast
Type of PM D: (scroll down and select) Secroll down and select) Secrol	renormance measure D:			2. How well did we do it? (a.k.a. quality or efficiency) (Better PM)	30						
Coroll down and select) Coroll down and select) 2015 2016 2017 2018 2019 2019 2018 2019 2018 2019 2016 2017 2018 2019 2018 2018 2019 2018 2019 2018 2018 2019 2018 2018 2018 2019 2018 2018 2018 2019 2018 2018 2018 2018 2019 2018	Type of PM D:	(scroll down and select)		,	30						
Ciscroll down and select) Libon much dispersion of Performance Measure E: Libon much dispersion of Performance Measure E: Libon much dispersion of PM E: (scroll down and select) Li	, , , , , , , , , , , , , , , , , , , ,	- 7		•							
Performance Measure E: 1. How much did we do? (a.k.a. quantity or output) (Good PM) 2. How well did we do 1/2 (a.k.a. quantity or output) (Gester PM) 3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 4. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 5. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 6. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 7. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 8. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 8. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 8. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM) 9. In anyone bett				(coroll down and coloct)		2015	2016	2017			
NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact. To produce accurate and informative Comprehensive Annual Financial Report (CAFR) in accordance with Generally Accepted Accouning	Performance Measure F:			How much did we do? (a.k.a. quantity or output) (Good PM)	╁	2015	2016	2017	iasi year)	Projection	rorecast
Type of PM E: (scroll down and select) NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact. To produce accurate and informative Comprehensive Annual Financial Report (CAFR) in accordance with Generally Accepted Accouning	i citorinanoc incasule L.			How well did we do it? (a.k.a. quality or efficiency) (Better PM) Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)	30						
NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact. To produce accurate and informative Comprehensive Annual Financial Report (CAFR) in accordance with Generally Accepted Accouning	Type of PM E:	(scroll down and select)			50						
NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact. To produce accurate and informative Comprehensive Annual Financial Report (CAFR) in accordance with Generally Accepted Accouning				-							
NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact. To produce accurate and informative Comprehensive Annual Financial Report (CAFR) in accordance with Generally Accepted Accouning						2015	2016	2017			
recent changes. Speak to new initiatives expected to have future impact. To produce accurate and informative Comprehensive Annual Financial Report (CAFR) in accordance with Generally Accepted Accouning	NARRATIVE/COMMENTS/STORY: Describe the program.	Who/what does it serve? Are there any data	a limitations or caveats? Explain trend or	1	H	2015	2010	2017	idst year)	Frojection	Forecast
					31						
Principles(GAAP) and Government Accounting Standards Board Statements, that present fairly in all material respects, the financial position											
	Principles(GAAP) and Government Accounting Standards	s Board Statements, that present fairly in al	I material respects, the financial position	I							