

2012

<u>Project</u>	<u>Vendor or Staff</u>	<u>Complete Success?</u>	<u>On Budget</u>	<u>On Time</u>
Implemented WhatsUpGold network monitor	Vendor/Staff	Failure	Yes	No
Reapportionment	Staff	Success	Yes	Yes
Office 2010 Upgrade	Staff	Success	Yes	Yes
DM Upgrade	Staff	Success	Yes	Yes
xmLegislator modifications for Office 2010	Vendor	Success	No	Yes
Replaced Trend Micro Office Scan with Trend Micro Deep Security.	Vendor	Success	Yes	Yes
Modify DM for passive integration; compatibility with xmLegislator	Vendor	Success	Yes	Yes
Created 40s Wiring closet	Vendor	Success	Yes	Yes
30s renovations – install whiteboards and projectors in all rooms	Vendor	Success	Yes	Yes
Moved large wall monitor from Room 33 to Ethan Allen Room	Vendor	Success	Yes	Yes
Expand iPads to House Appropriations, Health Care, Judiciary, & Ways and Means	Staff	Success	Yes	Yes
Change administrative passwords and security requirements	Staff	Success	Yes	Yes
Implement master password list	Staff	Success	Yes	Yes
Committee web pages (SharePoint) for Health Care	Staff	Success	Yes	Yes
House sound system upgrade.	Vendor	Success	Yes	Yes
Workstation and printer replacements	Staff	Success	Yes	Yes
Re-purpose VDI VMWare hosts to production server cluster	Staff	Success	Yes	Yes
Replaced HP WiFi hardware with Ruckas	Vendor	Success	Yes	Yes
Replaced server room racks, wiring management	Vendor	Success	Yes	Yes
Permanent projection screens and infrastructure in House chamber	Vendor	Success	Yes	Yes

Installed additional Ethernet cables to satellite switch locations

Vendor Success Yes Yes

Number of Projects

% Staff Only **% Successful** **% On Budget** **% On Time**

 21 42.86% 95% 95% 95%

2013

Project	Vendor or Staff	Complete Success?	On Budget	On Time
Security audit	Vendor	Success	Yes	Yes
Replace main SAN (storage device)	Staff	Success	Yes	Yes
Implement real-time replication using old SAN in Senate vault, relocated AD server to Senate vault	Staff	Success	Yes	Yes
Implemented rolling switch replacement	Staff	Success	Yes	Yes
Upgrade SQL server and implement failover cluster	Vendor	Success	Yes	Yes
Upgrade VMWare to current revs	Vendor	Success	Yes	Yes
Migrate GroupWise users to Exchange 365	Vendor	Success	Yes	Yes
Migrate all old GroupWise archives to Exchange 365	Vendor	Success	Yes	Yes
Installed 5 servers in support of Exchange 365	Staff	Success	Yes	Yes
Replace copy room copiers	Staff	Success	Yes	Yes
40s renovations – install whiteboards and projectors in all rooms	Vendor	Success	Yes	Yes
Expand iPad project – all House committees, most of Senate	Staff	Success	Yes	Yes
Add additional VMWare host for production servers	Vendor	Success	Yes	Yes
Rebuilt vCenter management server	Vendor	Success	Yes	Yes
Split xmLegislator database by session to restore performance	Vendor	Success	Yes	Yes
Implemented Committee web pages	Staff	Success	Yes	Yes
xmLegislator updates (per user requests)	Vendor	Success	Yes	Yes
Upgraded Senate office connectivity	Staff	Success	Yes	Yes
Upgraded Senate office workstations	Staff	Success	Yes	Yes

Replaced scanning infrastructure	Staff	Success	Yes	Yes
Moved large wall monitor from Room 41 to Room 10.	Vendor	Success	Yes	Yes
Replaced Room 41 monitor with smaller monitor (small room)	Vendor	Success	Yes	Yes
Completed replacement of HP WiFi hardware with Ruckas	Vendor	Success	Yes	Yes
Undertook discovery searches of email for public records requests	Staff	Success	Yes	Yes
Installed cabinet for laptop library with power and connectivity	Staff	Success	Yes	Yes
Developed single image for all workstations and laptops	Staff	Success	Yes	Yes
Installed KMS licensing server	Staff	Success	Yes	Yes
Replaced WiFi print server	Staff	Success	Yes	Yes
Migrated main file server to Server 2008	Staff	Success	Yes	Yes
Installed new JFO database server	Staff	Success	Yes	Yes
Implemented VEEAM backup	Staff/Vendor	Success	Yes	Yes
Upgraded PA system in Room 11; installed PA system in Room 10	Vendor	Success	Yes	Yes
Workstation and printer replacements	Staff	Success	Yes	Yes
Number of Projects	% Staff Only	% Successful	% On Budget	% On Time
	33	54.55%	100%	100%

2014

<u>Project</u>	<u>Vendor or Staff</u>	<u>Complete Success?</u>	<u>On Budget</u>	<u>On Time</u>
Website project	Vendor	Success	Yes	Yes
Implemented new virtual servers for web project	Staff	Success	Yes	Yes
Replaced main firewall	Staff/Vendor	Success	Yes	Yes
DM upgrades	Staff/Vendor	Success	Yes	Yes
Committee room digital recording pilot	Staff	Success	Yes	Yes

Installed Audio Repository server	Staff	Success	Yes	Yes
xmLegislator updates (per user requests)	Vendor	Success	Yes	Yes
Experimental modification to xmLegislator Agenda module (de-Word)	Vendor	Success	Yes	Yes
Replaced SCCM server	Staff	Success	Yes	Yes
Updated VMWare and SQL to current release levels	Staff	Success	Yes	Yes
Updated Trend Micro antivirus system	Vendor	Success	Yes	Yes
Continued rolling switch replacement	Staff	Success	Yes	Yes
Installed network attached storage for backups	Staff	Success	Yes	Yes
Migrated and updated Veeam backup	Staff	Success	Yes	Yes
Replace workstations and printers	Staff	Success	Yes	Yes
Installed projectors and whiteboards in last two House committees	Vendor	Success	Yes	Yes
Installed speakerphones in all Senate committee rooms	Vendor	Success	Yes	Yes
Investigated possible replacements for DM	Staff	Success	Yes	Yes
Implemented Cisco Meraki Mobile Device Management system	Staff	Success	Yes	Yes
PowerShell, Security, ICND training for IT staff	Staff	Success	Yes	Yes
Replaced WebDAV server with FTP application (iPads)	Staff	Success	Yes	Yes
Workstation and printer replacements	Staff	Success	Yes	Yes
Number of Projects	% Staff Only	% Successful	% On Budget	% On Time
	22	63.64%	100%	100%

2015

<u>Project</u>	<u>Vendor or Staff</u>	<u>Complete Success?</u>	<u>On Budget</u>	<u>On Time</u>
Council & House office wiring	Staff	Success	Yes	No
Add additional VMware Host	Staff	Success	Yes	Yes

Upgrade to current VMware revisions	Staff	Success	Yes	Yes
Continued rolling switch replacement	Staff	Success	Yes	Yes
Implement PRTG Network Monitoring Suite	Staff	Success	Yes	Yes
Locate Monitoring Suite Off-site	Staff	Success	Yes	Yes
Replace tape library	Staff	Success	Yes	Yes
Replace backup server	Staff	Success	Yes	Yes
Route WiFi through Firewall	Staff/Vendor	Success	Yes	Yes
Workstation and printer replacements	Staff	Success	Yes	Yes
Replace Copiers in House, Senate, LC Back Office, 1Baldwin 2nd and 3rd floor	Staff	Success	Yes	Yes
Reconfigure email authentication	Staff	Success	Yes	Yes
Mobile Device Evaluation Project	Staff	Success	Yes	Yes
Digital Recording	Staff	Success	Yes	Yes
Renew Microsoft Enterprise Agreement	Staff	Success	Yes	Yes
De-Word IRC xmLegislator	Vendor	No	No	No
Website updates/upgrades	Staff	Success	Yes	Yes
Full text search - Calendars and Journals	Vendor	Success	Yes	Yes
Number of Projects	% Staff Only	% Successful	% On Budget	% On Time
	18	83.33%	94%	94%
				89%

2016

<u>Project</u>	<u>Vendor or Staff</u>	<u>Complete Success?</u>	<u>On Budget</u>	<u>On Time</u>
Intranet project	Staff	Success	Yes	Yes
Website Updates	Staff/Vendor	Success	Yes	Yes
Testimony Light Box Replacement	Staff	Success	Yes	Yes
IRC Updates	Staff/Vendor	Success	Yes	Yes
Survey - Office Wide (Common Issues)	Staff	Success	Yes	Yes
GPO Audit	Staff	Success	Yes	Yes
System Cruft Removal/Consolidation	Staff	Success	Yes	Yes
Removal/Deactivation of old eHelpDesk users	Staff	Success	Yes	Yes
Credential Audit	Staff	Success	Yes	Yes

Separation of Admin and IT credentials	Staff	Success	Yes	Yes
New 64-bit base image	Staff	Success	Yes	Yes
Workstation Replacement	Staff	Success	Yes	Yes
Replace VMware hosts	Staff	Success	Yes	Yes
Laptop Replacement	Staff	Success	Yes	Yes
Anti-Virus System Update	Staff	Success	Yes	Yes
UPS replacements (1Baldwin & Senate Vault)	Staff	Success	Yes	Yes
Core Switch Rolling Replacement	Staff	Success	Yes	Yes
Remote switch replacement (1Baldwin, Senate Vault)	Staff	Success	Yes	Yes
Tascam Firmware Updates	Staff	Success	Yes	Yes
Mobile Audio System	Staff	Success	Yes	Yes
Audio System Documentation and inventory	Staff	Success	Yes	Yes
Cable Management/Security - Public Spaces	Staff	Success	Yes	Yes
iPad replacement	Staff	Success	Yes	Yes
Wi-Fi Hardware Replacement	Staff/Vendor	Success	Yes	Yes
1 Baldwin Wiring	Staff/Vendor	Success	Yes	Yes
DRaaS - VMware	Staff/Vendor	No	No	Yes
State House Wiring	Staff/Vendor	Success	Yes	Yes
Redundant Internet Connection (Network Engineer)	Staff/Vendor	No	Yes	No

Number of Projects	% Staff Only	% Successful	% On Budget	% On Time
	28	75%	93%	96%